

CITY OF LA CROSSE

UTILITIES OFFICE

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January 7, 2015

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Ms. Cindy Hood 2905 Bayshore Drive North La Crosse, WI 54603

SUBJECT:

Water use at CRUSA fields during 2014

Dear Ms. Hood:

This is a follow-up to our telephone conversations in early-December and this morning regarding the meter readings for water use at the CRUSA fields during the spring & summer of 2014. As we discussed, water use for that time period was dramatically lower than previous years' use for this facility. The attachment shows water use for the CRUSA facility for the years 2009 through 2014. Water use at the facility in 2014 was almost fourteen times lower than any other year in this period of time.

The attachment also shows the method used to calculate the two estimated bills that were sent to you in December. When we talked on the phone, I recommended that you hold payment on these bills to allow me some time to check into this situation further. You also suggested that I contact the Park Department related to the wet conditions at the soccer fields due to rainfall during the past spring and summer.

We've looked at rainfall amounts for the same months during the period 2009 - 2014. Even though water use has varied every year (water use has usually been less in years when rainfall is higher), the use in 2014 doesn't make sense or fit-in with any other data for those several years. We sent the bills in December to reflect what we believe are reasonable estimates for water use based on the history at this facility.

As I mentioned this morning, we will include an item on the agenda for the Board of Public Works for its meeting on Monday, January 12, 2015 (10:00 AM in the City Hall 5th floor conference room), to present this information with the recommendation for payment based on the estimated bills. You commented that you would also plan to attend this meeting to discuss this item.

Thank you for your input and comments as we work through this. Please let me know if you have questions or need any further information before Monday's meeting.

Sincerely.

Mark Johnson.

La Crosse Utilities office

enclosure

LA CROSSE WATER UTILITY
Reading History for seasonal meter serving CRUSA facilities, Account 3061300-01
Service Address: 2500 HALISEP CT

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| USER |
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| | | ; } | | 2001 1002 | 000 | | | | | LE. | Rainfall for |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------|------------------------|---------------------|-------|---------------------------------------------|-----------|-------------------|
| Start Date | End Date | Start Read | End Read | Consumption CCF* | Read Code | Consumption CCF/Day | Days in Period | | | | Months May Oct |
| | ш | | | | II i | | | | | II | way-Oct |
| 08/08/14 | 11/07/14 | | 165 | 158 | Actual Read | 1.72 | 92 | | | | |
| 05/12/14 | 08/08/14 | | , | 9 | Actual Read | 0.07 | 89 | 181 | ō | | |
| 04/02/14 | 03/12/14 | _ | | 0 | Actual Read | 0.00 | 41 | 164 | CCF total water use = 122,672 gallons | | 24.93" |
| 02/14/14 | 04/02/14 | 50328 | 50328 | 0 | Change-Out | 0.00 | 48 | | oro garaay | | |
| 11/08/13 | 02/14/14 | 50328 | 50328 | 0 | Actual Read | 00.0 | 8 | | | Landor | |
| | \sqcup | | | | | | 3 | | - E | Comparing | |
| 07/30/13 | _ | 47119 | 50328 | 3209 | Actual Read | 31.46 | 102 | | J | to 2014 | |
| 05/01/13 | _ | 45756 | 47119 | 1363 | Actual Read | 14.98 | 91 | 193 | Total days - May 1 through November 8 | | |
| 02/07/13 | 05/01/13 | 45754 | 45756 | 2 | Actual Read | 0.02 | 8 | 4572 | CCF total water use = 3.419.856 gallons | | 19 08" |
| 11/12/12 | 02/07/13 | 45754 | 45754 | 0 | Est. Read | 0.00 | 88 | | 17,719 gal/day | 26.1 | 2 |
| 000 | 03,03,77 | 0=0,, | | | | | | | | | |
| 05/05/12 | 11/12/12 | 41950 | 45/54 | 3804 | Actual Read | 36.58 | 104 | | | | |
| 03/02/12 | 08/01/12 | 38305 | 41950 | 3645 | Actual Read | 39.62 | 82 | 196 | = | | |
| 14/14/14 | 03/02/12 | 20202 | 38300 | 2 | Actual Read | 0.04 | 8 | 7449 | | | 15.66" |
| 1 | 71 /01 /70 | 20000 | 2000 | 0 | ESt. Kead | 0.00 | 28 | | 28,428 gal/day | 41.9 | |
| 08/01/11 | 11/14/11 | 37032 | 38302 | 1270 | Actual Read | 11 98 | 106 | | | | |
| 05/02/11 | 08/01/11 | 35714 | 37032 | 1318 | Actual Read | 14.33 | 8 | 108 | Total days - May 2 through November 14 | | |
| 02/14/11 | 05/02/11 | 35712 | 35714 | 2 | Actual Read | 0.03 | 78 | 2588 | Total days = May z tritough November 14 | | |
| 11/02/10 | 02/14/11 | 35712 | 35712 | 0 | Est. Read | 0.00 | 105 | | | 14.4 | 22.10" |
| | | | | | | | | | | <u>†</u> | 01.57 |
| 08/03/10 | 11/02/10 | 34509 | 35712 | 1203 | Actual Read | 13.08 | 92 | | | | |
| 05/06/10 | 08/03/10 | 33451 | 34509 | 1058 | Actual Read | 11.76 | 90 | 182 | Total days - May 6 through November 2 | | |
| 02/12/10 | 05/06/10 | 33003 | 33451 | 448 | Actual Read | 5.33 | 22 | 2261 | CCF total water use = 1,691,228 gallons | | |
| 11/12/09 | 02/12/10 | 33003 | 33003 | 0 | Est. Read | 00.00 | 93 | | | 13.7 | 32.04" |
| 00,700 | 44,40,00 | 70000 | 00000 | 0000 | | | , | | | | |
| 00/04/08 | 11/12/08 | 30804 | 33003 | 2199 | Actual Read | 21.77 | 101 | | | | |
| 05/04/08 | 08/04/09 | 28154 | 30804 | 2650 | Actual Read | 28.50 | 93 | 194 | | | |
| 02/13/09 | 05/04/08 | 2813/ | 28154 | 1/ | Actual Read | 0.21 | 84 | 4849 | | | |
| | | | *CCF = 100 | *CCF = 100 cubic feet = 748 gallons | 748 gallons | | | | 18,696 gal/day | 27.6 | 2019" |
| For general | For general period May through July | viut. donout | | | | | | | | | |
| | Common de la commo | and and and | | | | | | | | | |
| Average col | nsumption (; | 2013-2009) v | Average consumption (2013-2009) was $\underline{1363+3645+1318+1058+2650}$ = 5 | <u>5</u> +1318+105 | <u>8+2650</u> = | | | 2,007 | | | |
| | ; | | , | | | | · | | | | |
| Average col | nsumption fe | or 5-year per | Average consumption for 5-year period, throwing out high | | & low values was $\frac{1363+1318+2650}{3}$ | 363+1318+265(3 | II O | 1,777 | USE FOR ADJUSTED BILL FOR PERIOD IN 2014 | | |
| For general | period Augr | ıst through n | For general period August through meter removal at end of season: | at end of sea | ason: | | | | | | |
| • | ; | | | | | | | | | | |
| Average col | nsumption (; | 2013-2009) v | Average consumption (2013-2009) was <u>3209+3804+1270+1203+2199</u> 5 | <u> 1270+120</u> | 3+2199 = | | | 2337 | | | |
| Average col | nsumption fc | ภ 5-year per | Average consumption for 5-year period, throwing out high | | & low values was 1363+1318+2650 = | 363+1318+265 | <u>_</u> = <u>c</u> | 2226 | USE FOR ADJUSTED BILL | | |
| ME.I December | nber - 2014 | | | | | ო | _ | | FOR PERIOD IN 2014 | | |

MEJ December - 2014