



CITY OF LA CROSSE

PARKING UTILITY

Office of the Director of Public Works

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MEMO

Date: 4-13-15

To: PUB

From: ADPW Haines

RE: updated costs for increased ramp maint.

Per your request from last month's meeting, below are current annual cost estimates for increasing the overall level of maintenance performed at the 3 public parking ramps for which we provide all daily cleaning & maintenance. As you recall, the Riverside ramp daily cleaning is provided by LHI staff, while we are responsible for nearly all other maintenance required at that ramp.

<u>Existing Level of Maint</u>	<u>Salary</u>	<u>Benes</u>	<u>Veh</u>	<u>Supplies</u>	<u>Total</u>
1 F-T City parking maint person:	\$47k	\$24k	\$15k	\$1k	\$87k
1 P-T City maint person:	\$10k	\$0	\$0	\$1k	\$11k
Weekend contracted cleaning:	\$145/day	\$0	\$0	\$0	\$17k

					\$115k

STAFF RECOMMENDED OPTION #1 - ALL DAILY CLEANING BY CONTRACTOR

Remove daily cleaning from City staff duties & assign to contractor

Additional cost = \$145/day x 250 weekdays = \$36k

Staff focuses on maint (signs, lights, snow) & non-daily cleaning (windows, sweeping, powerwashing)

Existing staff to work 1st shift 5am – 1pm

STAFF RECOMMENDED OPTION #2 - ADD CITY STAFF

Keep weekend contract as-is, add F-T person to work 2nd shift 11am – 7pm so some shift overlap

2 nd F-T maint person with veh:	\$45k	\$24k	\$15k	\$1k	\$85k
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OPTIONS 1 + 2 ADDITIONAL COST = \$121k