



The OS Group, LLC
 444 21st Street South
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Change Order #3

ADDRESS

Randy Turtenwald,
 City Engineer & Public Works Director
 City of La Crosse
 400 La Crosse St
 La Crosse, WI 54601

ESTIMATE #	DATE
1209	10/06/2020

OSG PROJECT NO.
 1901155

PROJ. NAME
 PFAS - SI, Well Sampling,

ACTIVITY	ACTIVITY	AMOUNT
Consulting	Investigative waste disposal - Labor 1) Water disposed by use of purchased GAC pre-treatment unit and discharge to sanitary sewer at LSE Maintenance Shop 2) Soil cuttings disposed by haz. waste transportation to HW landfill	4,800.00
Services	Investigative waste disposal - Subcontractor, Equipment & Expenses	11,200.00
Consulting	Potable Well Sampling (assumed 130 wells), reporting, communication of results, project mgt - Labor	84,300.00
Consulting	Public Participation, meetings with LGUs, press conference, media interviews, support Metre Agency - Labor	13,400.00
Consulting	Potable Well Sampling (assumed 130 wells), Lab Analyses, Shipping, Supplies, mileage - Subcontractor and Expenses	46,600.00

TOTAL

\$160,300.00

Change Order #3 to Proj #1901155. Existing project rates, terms & conditions apply. T&M, not to exceed.

Accepted By

Accepted Date

X _____, 2020

Printed Name: _____

Title: _____

Summary of SI Budget		SIWP Revisions 1/7/2020	Site Investigation 04/06/2020	Priv. Well Sampling & Public Participation & Investigative Waste Disposal	Priv. Well Sampling - Expanded and re-sampling 12/29/20
Site Investigation Work Plan Proposal	CO-1	CO-2	CO-3	CO-4	
Approval Date	7/15/2019	1/14/2020	6/22/2020	12/30/2020	Pending
Labor	\$ 10,850	\$ 5,300	\$ 78,000.00	\$ 102,500.00	\$ 29,250.00
Reimbursable Expenses	\$ 290	\$ 1,700	\$ 113,000	\$ 57,800.00	\$ 22,250.00
Less Previous Budget remaining		\$ (2,558.89)			
Total	\$ 11,140	\$ 4,441	\$ 191,000	\$ 160,300	\$ 51,500
Running Total	\$ 11,140	\$ 15,581	\$ 206,581	\$ 366,881	\$ 418,381

Spend

Invoice Date	Invoice #	Invoice Paid Date	Invoice Amount	Budget Remaining
10/31/2019	1450	11/13/2019	\$ 8,581.11	\$ 366,881.11
1/28/2020	1473	2/12/2020	\$ 6,999.96	\$ 358,300.00
4/29/2020	1496	5/13/2020	\$ 6,500.00	\$ 351,300.04
7/15/2020	1512	7/29/2020	\$ 7,339.85	\$ 344,800.04
8/19/2020	1516	9/1/2020	\$ 16,983.36	\$ 337,460.19
9/2/2020	1521	9/25/2020	\$ 63,409.93	\$ 320,476.83
10/9/2020	1531	10/23/2020	\$ 16,818.91	\$ 257,066.90
11/1/2020	1537	11/16/2020	\$ 18,861.45	\$ 240,247.99
11/18/2020	1541	11/27/2020	\$ 34,458.85	\$ 221,386.54
12/8/2020	1546	12/24/2020	\$ 15,601.39	\$ 186,927.69
1/3/2021	1550		\$ 46,744.36	\$ 171,326.30
				\$ 124,581.94

Total budget w/ approved COs