2025 Transportation Alternative Program Project Cost Estimates*

**These cost estimates are subject to change. Additional costs that may incur include design costs, state review costs, increased construction costs, etc.*

1031 Ranger Drive Protected Bike Lanes

(No Funding in 2026)

Total Funding

$380,000

New Borrowing: **$380,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning and Development
Request Type: Project
Current Status: not designed
Timeline: 2030
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
protected bike lanes along Ranger Drive.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated 8/8/2024

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$380,000	**$380,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	-	$380,000	**$380,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$380,000	**$380,000**
	-	**-**	**-**	**-**	**-**	**$380,000**	**$380,000**

CITY OF LACROSSE ENGINEERING BID TAB

Contract Project: Ranger Drive Partial Reconstruct + Bike Lanes & RRFBs
Date October 22nd 2025

Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Unit Price	Total
Project/Street-Removals	Required						
	1	5.01	Sawing (Concrete)	LF	525	$ 3.50	$ 1,837.50
	2	5.02	Sawing (Bituminous)	LF	4400	$ 3.50	$ 15,400.00
	3	10	Remove Concrete Curb & Gutter	LF	5000	$ 4.50	$ 22,500.00
	4	11	Remove Concrete Flatwork (Any Thickness)	SF	32000	$ 1.50	$ 48,000.00
	5	12.01	Remove Concrete Pavement (Standard)	SY	130	$ 35.00	$ 4,550.00
	6	15.01	Remove Bituminous Concrete Pavement (Standard)	SY	3000	$ 6.75	$ 20,250.00
	7	20.01	Tree Removal	DI	50	$ 75.00	$ 3,750.00
			SUBTOTAL- Section 1				$ 116,287.50
Project/Street-Installations	Required						
	8	100.01	Base Course (Furnished, Compacted, & Graded) (6")	SY	3130	$ 10.00	$ 31,300.00
	9	115.03	Concrete Pavement (9")	SY	130	$ 125.00	$ 16,250.00
	10	115.05	Concrete Alley (7")	SY	25	$ 80.00	$ 2,000.00
	11	115.06	Concrete Apron (6")	SY	550	$ 80.00	$ 44,000.00
	12	120.01	Concrete Sidewalk (4")	SF	8500	$ 7.50	$ 63,750.00
	13	120.02	Concrete Sidewalk (5")	SF	500	$ 10.00	$ 5,000.00
	14	120.03	Concrete Sidewalk (6")	SF	1200	$ 10.00	$ 12,000.00
	15	121.01	Detectable Warning Surfaces	SF	240	$ 55.00	$ 13,200.00
	16	125.01	Curb & Gutter (Standard)	LF	5000	$ 26.00	$ 130,000.00
	17	130.02	Bituminous Concrete Pavement (Res)	SY	3000	$ 24.00	$ 72,000.00
	18	140.01	Erosion Control Installation & Maintenance	LS	1	$ 5,000.00	$ 5,000.00
	19	145.01	Restoration (Hydro)	SY	1500	$ 19.00	$ 28,500.00
	20	150.01	Temporary Traffic Control	LS	1	$ 10,000.00	$ 10,000.00
	21	1000	Microseal	SY	12000	$ 2.70	$ 32,400.00
	22		Tree Replacement	EA	20	$ 500.00	$ 10,000.00
	23		RRFB Purchase	EA	2	$ 20,000.00	$ 40,000.00
			SUBTOTAL- Section 2				$ 515,400.00
Project/Street-Storm Sewer	Required						
	21	225.01	Replace Catch Basin (Type A)	EA	18	$ 7,500.00	$ 135,000.00
			SUBTOTAL- Section 3				$ 135,000.00
Project/Street-Traffic	Required						
	22	911.01	Type 1 Base (standard)	EA	6	$ 1,000.00	$ 6,000.00
	23	971.02	Pavement Markings (L)	LS	1	$ 10,000.00	$ 10,000.00
			SUBTOTAL- Section 4				$ 16,000.00
			TOTAL-Sections 1-4				$ 782,687.50
					15% Contingency		$ 900,090.63
				:onstruction + State Review Estimat			$ 1,048,010.88
						80%	$ 838,408.70
						20%	$ 209,602.18
					Plan Development		$ 88,259.00
					State Review for Design		$ 50,555.00
					Design Total		$ 138,814.00
					Total Cost		$ 1,186,824.88
					Total City Share		$ 348,416.18

946 King Street Greenway Extension

2026 Funding	Total Funding
$250,000	**$1,550,000** New Borrowing: **$1,200,000**

The King Street Greenway currently exists from 7th to 22nd Street. The King Street Greenway Extension will be an expansion of the existing greenway which gives multimodal access to many residents and businesses alike. The greenways extension from 3rd to 7th Street will create an essential multi-modal connection to the larger transportation network in La Crosse. The King Street Greenway extension will pass by important community amentieis including a grocery store, the MTU Transit Center, Cameron Park, and many more. The plan for King Street Greenway includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Additionally, between 5th and 7th Street the plan includes curb extensions on all intersections with bioretention planters and rain gardens on portions of each intersection with a pedestrian refuge island on 7th Street. Current estimate does not include utility work.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Construction Plans Complete.
Timeline: 2025 to 2030
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
The King Street Greenway's desired outcome is to create a vital and safe space for bicyclists and pedestrians of all ages to reach desired destinations including downtown La Crosse, Riverside Park, Cameron Park Farmer's Market, and many more. This project creates an essential multi-modal connection to the larger active transportation network in La Crosse. It will connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor.

What is the methodology used to determine the budget for this project?
Engineering provided cost estimates and accounted for plan development, state review of design and construction, and construction costs.

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of Bicycle and Pedestrian Master Plan (2012) dated 10/10/2012

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	$600,000	**$1,200,000**
Other - TIF Increment - 11	$100,000	$250,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$100,000	$250,000	-	-	-	-	**$350,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$600,000	$600,000	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$250,000	-	-	$600,000	$600,000	**$1,450,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**$250,000**	**-**	**-**	**$600,000**	**$600,000**	**$1,550,000**

King Street Greenway
City of La Crosse
Note: Does not include the 6th St. intersection
10/27/2025

Item Description	Unit	Unit Price	Quant	Total	Quant	Total	Quant	Total	Quant	Total	Whole Project	Total
			3rd St-4th St		4th St-5th St		5th St-6th St		6th St.-7th St			
CIVIL SITE												
Remove Concrete Curb & Gutter	LF	$6.00	160	$960.00	90	$540.00	730	$4,380.00	425	$2,550.00	1405	$8,430.00
Remove Bituminous Pavement	SY	$6.00	238	$1,428.00	86	$516.00	919	$5,514.00	664	$3,984.00	1907	$11,442.00
Remove Concrete Pavement	SY	$10.00	50	$500.00	15	$150.00	50	$500.00	50	$500.00	165	$1,650.00
Remove Storm Sewer Pipe	LF	$30.00	0	$0.00	20	$600.00	0	$0.00	10	$300.00	30	$900.00
Remove Storm Structure	EA	$950.00	0	$0.00	2	$1,900.00	0	$0.00	1	$950.00	3	$2,850.00
Sawing Concrete Pavement	LF	$20.00	30	$600.00	20	$400.00	50	$1,000.00	72	$1,440.00	172	$3,440.00
Sawing Bituminous Pavement	LF	$4.50	110	$495.00	140	$630.00	945	$4,252.50	715	$3,217.50	1910	$8,595.00
Salvage and Replace Brick Pavers	LS	$12,000.00	0	$0.00	0	$0.00	0.25	$3,000.00	0.25	$3,000.00	0.5	$6,000.00
Inlet Protection	EA	$150.00	2	$300.00	2	$300.00	2	$300.00	2	$300.00	8	$1,200.00
Erosion Control	LS	$2,000.00	1	$2,000.00	1	$2,000.00	1	$2,000.00	1	$2,000.00	4	$8,000.00
Traffic Control	LS	$2,500.00	1	$2,500.00	1	$2,500.00	1	$2,500.00	1	$2,500.00	4	$10,000.00
Crushed Aggregate Base Course	TON	$32.00	85	$2,720.00	20	$640.00	110	$3,520.00	100	$3,200.00	315	$10,080.00
Asphaltic Pavement 4 Inch	TON	$175.00	10	$1,750.00	10	$1,750.00	70	$12,250.00	50	$8,750.00	140	$24,500.00
Concrete Pavement 7-Inch	SY	$115.00	190	$21,850.00	0	$0.00	0	$0.00	0	$0.00	190	$21,850.00
Curb and Gutter - Standard	LF	$75.00	100	$7,500.00	120	$9,000.00	750	$56,250.00	500	$37,500.00	1470	$110,250.00
Epoxy Pavement Markings	SF	$5.00	2350	$11,750.00	0	$0.00	0	$0.00	0	$0.00	2350	$11,750.00
Pavement Marking & Signage	LS	$2,500.00	1	$2,500.00	1	$2,500.00	1	$2,500.00	1	$2,500.00	4	$10,000.00
Concrete Sidewalk - 6-Inch	SF	$18.00	240	$4,320.00	150	$2,700.00	70	$1,260.00	370	$6,660.00	830	$14,940.00
Curb Ramp Detectable Warning Field	SF	$80.00	24	$1,920.00	24	$1,920.00	40	$3,200.00	72	$5,760.00	160	$12,800.00
Bioretention Curb Cut Grates	EA	$250.00	0	$0.00	0	$0.00	17	$4,250.00	13	$3,250.00	30	$7,500.00
Storm Sewer 18-Inch	LF	$120.00	0	$0.00	90	$10,800.00	70	$8,400.00	65	$7,800.00	225	$27,000.00
Storm Catch Basin	EA	$4,500.00	0	$0.00	5	$22,500.00	3	$13,500.00	3	$13,500.00	11	$49,500.00
48-Inch Manhole	EA	$5,000.00	0	$0.00	0	$0.00	1	$5,000.00	0	$0.00	1	$5,000.00
Mobilization	LS	$50,000.00	0.15	$7,500.00	0.1	$5,000.00	0.45	$22,500.00	0.3	$15,000.00	1	$50,000.00
BIORETENTION PLANTER AREAS											0	$0.00
Decorative Boulder	EACH	$ 280.00	0	$0.00	0	$0.00	18	$5,040.00	18	$5,040.00	36	$10,080.00
Stacked Limestone Flagstone at curb cuts	EACH	$ 500.00	0	$0.00	0	$0.00	17	$8,500.00	13	$6,500.00	30	$15,000.00
Cobble Drystream	CY	$ 260.00	0	$0.00	0	$0.00	12	$3,120.00	7	$1,924.00	19	$5,044.00
Shredded Hardwood Mulch	CY	$ 50.00	0	$0.00	0	$0.00	53	$2,671.30	33	$1,627.31	86	$4,298.61
Engineered Soil	CY	$ 80.00	0	$0.00	0	$0.00	321	$25,644.44	195	$15,622.22	516	$41,266.67
Gravel Storage Layer	CY	$ 80.00	0	$0.00	0	$0.00	71	$5,698.77	43	$3,471.60	115	$9,170.37
Sand/Native soil interface layer	CY	$ 80.00	0	$0.00	0	$0.00	107	$8,548.15	65	$5,207.41	172	$13,755.56
Soil Separation Fabric	SY	$ 6.00	0	$0.00	0	$0.00	641	$3,846.67	391	$2,343.33	1032	$6,190.00
Tree	EACH	$ 1,300.00	0	$0.00	0	$0.00	10	$13,000.00	10	$13,000.00	20	$26,000.00
Perennials and Ornamental Grasses	SF	$ 6.00	0	$0.00	0	$0.00	5250	$31,500.00	2995	$17,970.00	8245	$49,470.00
INTERSECTION PLANTING AREAS												
Topsoil	CY	$ 60.00	38	$2,266.67	27	$1,616.67	69	$4,116.67	57	$3,410.00	190	$11,410.00
Shredded Hardwood Mulch	CY	$ 50.00	6	$314.81	4	$224.54	11	$571.76	9	$473.61	32	$1,584.72
Shrubs, Perennials and Ornamental Grasses	SF	$ 6.00	680	$4,080.00	485	$2,910.00	1235	$7,410.00	1023	$6,138.00	3423	$20,538.00
TREE PITS/SOIL CELLS												
Pavement Support System	SF	$ 30.00	2240	$67,200.00	560	$16,800.00	840	$25,200.00	840	$25,200.00	4480	$134,400.00
Tree	EACH	$ 1,300.00	8	$10,400.00	2	$2,600.00	3	$3,900.00	3	$3,900.00	16	$20,800.00
Perennials and Ornamental Grasses	PER TREE	$ 750.00	8	$6,000.00	2	$1,500.00	3	$2,250.00	3	$2,250.00	16	$12,000.00
		Total		**$160,854.48**		**$91,997.20**		**$307,094.25**		**$238,738.99**		**$798,684.93**
											Engineering (15%)	$119,802.74
											Contengincy (10%)	$79,868.49
*Estimates exclude work from Front St. to 3rd St. and the 6th St intersection											Total	**$998,356.16**
											80%	**$798,684.93**
											20%	**$199,671.23**
											State Review (12%)	119802.72
											80%	$ 95,842.18
											20%	$ 23,960.54
											Construction Total	$1,118,158.88
											Design Total	$ 250,000.00
											Total Cost	**$1,368,158.88**
											Total City Share	**$593,434.51**