

Resolution appropriating Utility funds to advance order utility trucks in 2023 Capital Improvement Program (CIP) Budget.

RESOLUTION

WHEREAS, the 2022-26 CIP equipment budget had two Utility Vacuum truck scheduled for purchase in 2023; and

WHEREAS, the City of La Crosse Utility is experiencing a lead time of 18 to 24 months on large truck delivery after placing purchase orders; and

WHEREAS, purchase orders for Capital Equipment cannot be placed without allocated funding from Council; and

WHEREAS, allocation of 2023 Capital Equipment will not be authorized by Council until at least October of 2022.

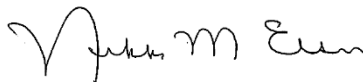
NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that \$550,000.00 is hereby appropriated from the Water Utility Cash Reserve Fund 645 for the planned purchase of a Vacuum Excavator Truck scheduled in 2023. (CIP# E294)

BE IT FURTHER RESOLVED by the Common Council of the City of La Crosse that \$400,000.00 is hereby appropriated from the Storm Water Utility Cash Reserve Fund 655 for the planned purchase of a Vacuum Truck scheduled in 2023 (CIP# E264)

BE IT FURTHER RESOLVED that funding requests for these trucks will be removed from the 2023-2027 CIP Equipment Budget requests

BE IT FURTHER RESOLVED that the Utility and Finance Departments are authorized to effectuate this resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse April 14, 2022.



*Nikki M. Elsen, WCMC, City Clerk
City of La Crosse, Wisconsin*