

STATEMENT OF PROJECT INTENTIONS FOR LA CROSSE REGIONAL AIRPORT

FISCAL YEAR	DESCRIPTION OF IMPROVEMENT	Size of Improv.	ESTIMATED COST	ANTICIPATED PETITION DATE
2021	Design Rehabilitation of Runway 13/31		\$ 400,000.00	April 2021
2021	Design Taxiway C Joint Seal		\$ 45,000.00	April 2021
2021	Drainage Study		\$ 90,000.00	April 2021
2021	Fanta Reed Road Lighting Design		\$ 50,000.00	April 2021
2021	Terminal Building Emergency Generator		\$ 300,000.00	April 2021
2022	Aircraft Rescue and Firefighting Apparatus		\$ 850,000.00	April 2021
2022	Joint Seal Taxiway C		\$ 400,000.00	April 2021
2022	Rehabilitate Runway 13/31 - Mill and Overlay		\$ 5,600,000.00	April 2021
2022	Purchase Skid Steer Loader		\$ 50,000.00	April 2021
2022	Fanta Reed Road Lighting		\$ 300,000.00	April 2021
2022	Reconstruct Terminal Parking Lot Phase 1 Design		\$ 100,000.00	April 2021
2023	Taxiway B Reconstruction Design		\$ 270,000.00	April 2021
2023	Terminal Inbound Baggage Conveyor		\$ 650,000.00	April 2021
2023	Reconstruct Terminal Parking Lot Phase 1		\$ 1,100,000.00	April 2021
2024	Reconstruct Taxiway B		\$ 2,430,000.00	April 2021
2024	Reconstruct/Rehabilitate Taxiway A - Design		\$ 400,000.00	April 2021
2024	Rehabilitate Aircraft Rescue Firefighting Facility		\$ 750,000.00	April 2021
2024	Purchase Snow Removal Equipment - Plow Truck		\$ 550,000.00	April 2021
2025	Reconstruct/Rehabilitate/Realign Taxiway A		\$ 5,000,000.00	April 2021
2025	Rehabilitate South Apron Design		\$ 400,000.00	April 2021
2025	Acquire Tractor		\$ 125,000.00	April 2021
2025	Purchase Snow Removal Equipment - Plow Truck		\$ 675,000.00	April 2021
2026	Rehabilitate South Apron		\$ 9,000,000.00	April 2021
2026	Purchase Runway Closure X's		\$ 75,000.00	April 2021
2026	Reconstruct Terminal Parking Lot Phase II Design		\$ 100,000.00	April 2021
2027	Rehabilitate & Expand Snow Removal Equipment Building		\$ 2,000,000.00	April 2021
2027	Replace vertical guidance equipment - Runway 18 PAPI		\$ 112,500.00	April 2021
2027	Reconstruct Terminal Parking Lot Phase II		\$ 1,000,000.00	April 2021
2027	Construct Terminal Administration/Operations Building		\$ 500,000.00	April 2021