



**STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET HIGHWAY
PROJECT**

Date: 05/21/2015

I.D.: 5120-03-02/72

Road Name: Jackson Street, City of La Crosse

Limits: 3rd Street to 19th Street

County: La Crosse

Roadway Length: 1.27 miles

The signatory, City of La Crosse, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility: Existing concrete pavement is worn and cracked and beyond its service life. Intersection with West Avenue has safety and level of service issues.

Proposed Improvement: Replace existing concrete pavement, curb and gutter and sidewalk. Improve West Avenue intersection to meet level of service C in the design year; this may require construction of a roundabout and/or additional turn lanes. Install lighting system from 3rd street to West Avenue.

Non-participating work included in the project: Parking lanes as well as any water and sanitary relocations and adjustments will be 100% the cost of the municipality. The Municipality will be responsible for 50% of the cost of a standard lighting system. Any aesthetic features over the capped CSS funds will also be the responsibility of the municipality.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering: Plan Development	5120-02-02 \$ 809,376	\$ 607,032	75%	\$ 202,344	25%
Real Estate Acquisition: Acquisition	5120-02-22 \$ 600,000	\$ 600,000	100%	\$ -	0%
Construction:	5120-02-72				
Roadway Items (0010)	\$ 4,453,264	\$ 4,453,264	100%	\$ -	
New Sidewalk (0020)	\$ 303,736	\$ 303,736	100%	\$ -	
New Lighting (0030)	\$ 210,000	\$ 105,000	50%	\$ 105,000	50%
CSS (0040) *	\$ 77,840	\$ 77,840	MAX	\$ -	BAL
Parking (0050)	\$ 351,000	\$ -	0%	\$ 351,000	100%
Non-Participating	\$ -	\$ -	0%	\$ -	100%
Total Cost Distribution	\$ 6,805,216	\$ 6,146,872		\$ 658,344	

* Wis. Stat. 85.0205 limits CSS funding on any highway improvement project to 1.5% of the project costs. Therefore, total CSS funding on this and any associated improvement projects shall not exceed 1.5% of the total project costs. The department will regularly review total project costs to ensure total CSS funding does not exceed statutory restrictions and notify the Municipality of changes to CSS funding. The CSS funding limit is calculated to be a maximum of \$77,840; any costs over that amount are 100% the responsibility of the Municipality.

This request is subject to the terms and conditions that follow (pages [2] – [5]) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of La Crosse (please sign in blue ink)		
Name	Title	Date
Signed for and in behalf of the State (please sign in blue ink)		
Name	Title	Date

TERMS AND CONDITIONS:

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement that exceed Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality’s foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise

due and payable by the State to the Municipality.

3. Funding of each project Phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:

- (a) Design engineering and state review services.
- (b) Real Estate necessitated for the improvement.
- (c) Compensable utility adjustment and railroad force work necessitated for the project.
- (d) The grading, base, pavement, curb and gutter, and bridge costs to State standards, excluding the cost of parking areas.
- (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
- (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
- (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
- (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
- (i) Replacement of existing driveways, in kind, necessitated by the project.
- (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.

4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or Facility Owner includes the following items:

- (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
- (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
- (c) Roadway and bridge width in excess of standards.
- (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
- (e) Parking lane costs.
- (f) Coordinate, clean up, and fund any hazardous materials encountered during construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
- (g) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
- (h) Conditioning, if required and maintenance of detour routes.
- (i) Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.

5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of

costs.

6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
7. The work will be administered by the State and may include items not eligible for federal/state participation.
8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year. This agreement does not remove the current municipal maintenance responsibility.
 - (b) Maintain all items outside the travel lane along the project, to include but not limited to parking lanes, curb and gutter, drainage facilities, sidewalks, multi-use paths, retaining walls, pedestrian refuge islands, landscaping features and amenities funded by Community Sensitive Solutions (CSS).
 - (c) Maintain and accept responsibility for the energy, operation, maintenance, repair, and replacement of the lighting system.
 - (d) Prohibit angle parking.
 - (e) Regulate parking along the highway. The Municipality will file a parking declaration with the State.
 - (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street
 - (g) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.
 - (h) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (i) Maintain all Community Sensitive Solutions and/or enhancement funded items.
 - (j) Coordinate with the State on changes to highway access within the project limits.
 - (k) Assume general responsibility for all public information and public relations for the project and to make a fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
9. Basis for local participation:
 - (a) Design Engineering (5120-03-02)

The Municipality is responsible for 25% of the preliminary roadway engineering costs for improvements on a Connecting Highway. The Municipality may be responsible for the design of decorative street lighting and other enhancement items.
 - (b) Real Estate Acquisition (5120-03-22)

All real estate acquisitions necessitated by the roadway improvement are 100% eligible for Federal/State funding.
 - (c) Roadway Items (5120-03-72)

- i. The Municipality shall pay 100% of the cost of installing or adjusting water and sanitary sewer systems including manhole and valve adjustments. These costs are not eligible for Federal/State funding
- ii. Lighting: New continuous street lighting designed to accepted WisDOT standards and installed at time of construction is 50% eligible for Federal/State funding. The Municipality may request decorative lighting in place of standard lighting; however the State will only participate in 50% of the standard lighting cost. The decorative lighting items are eligible for CSS funding. All future maintenance and operation costs of the continuous street lighting are the responsibility of the Municipality.
- iii. CSS: The CSS funding is 100% Federal/State with a maximum of \$77,840. The Municipality will be responsible for 100% of the costs of the aesthetic items over the Federal/State maximum. All CSS related aesthetic treatments must be finalized 6 months prior to the PS&E date.
- iv. Parking: In accordance with Wisconsin Statutes 86.32(4) and WisDOT policy, the Municipality is required to pay the construction cost of that part of the state trunk highway on which parking is permitted.

[END]

