

2020 ACTION PLAN GOALS AND ALLOCATIONS			CDBG 2020	HOME	Revolving Loan Funds (PI)/Prior Year
Organization Name	Proposal Title	Official Amount			
1. Increase safety and maintenance of homes through code enforcement					
City of La Crosse	City of La Crosse Building and Inspections	\$59,629	\$ 59,629		
2. Repair aging housing infrastructure, both rental and owner-occupied.					
City of La Crosse	Housing Rehabilitation (EN and current revolving loan)	\$303,375	\$ 3,375		\$ 300,000
3. Increase the number of quality, affordable owner-occupied homes in distressed neighborhoods.					
City of La Crosse	City of La Crosse Replacement Housing (current RL)	\$333,190		\$ 233,190	\$ 100,000
La Crosse Housing Development Organization	Single Family Construction Project	\$111,201	\$ 65,201	\$ 46,000	
	Total	\$444,391.00	\$ 128,205	\$ 279,190	
5. Build mixed-income, affordable multi-family rental housing. Target: very low-income families, minorities, and persons with disabilities					
6. Rebuild public infrastructure to improve livability and attractiveness of Neighborhood Strategy Areas for youth and families.					
City of La Crosse	Burns Park		\$ 150,000		
La Crosse School District	Hamilton Elementary School		\$ 200,000		
7. Expand access to licensed child care or early learning opportunities for LMI persons.					
8. Support businesses that create economic opportunity in LMI neighborhoods, with an emphasis on food access.					
Couleecap	Focused Microenterprise Development*	\$25,000	\$ 25,000		
Wisconsin Womens Business Initiative Corp	Entrepreneurial Technical Assistance	\$35,000	\$ 35,000		
City of La Crosse	Minority Women Owned Business Grant (prior year funds)	\$10,000			\$ 10,000
	Total	\$70,000	\$ 60,000		
6. Prevent and end homelessness in La Crosse. Emergency Shelter Services					
Catholic Charities of the Diocese of La Crosse	La Crosse Warming Center *	\$20,000	\$20,000		
New Horizons Shelter and Outreach Centers	New Horizons Shelter Project*	\$22,000	\$22,000		
YWCA La Crosse	Ruth House*	\$15,000	\$15,000		
					\$57,000
Homeless households receive supported permanent housing.					
La Crosse Collaborative to End Homelessness	La Crosse Collaborative to End Homelessness Outreach and Housing	\$25,000	\$25,000		
Couleecap, Inc.	Couleecap's Supportive Housing Program*	\$25,000	\$25,000		
	Total	\$107,000	\$50,000		
7. Alleviate poverty and increase self-reliance					
Family & Children's Center, Inc.	Family Advocacy Program*	\$15,000	\$15,000		
La Crosse County Human Services Department	La Crosse Area Family Collaborative*	\$25,000	\$25,000		
Big Brothers Big Sisters of the 7 Rivers Region	At Risk Youth Mentoring*	\$20,000	\$20,000		
The Hunger Task Force of La Crosse, Inc.	The Kane Street Community Garden*	\$18,000	\$18,000		
	Total	\$78,000	\$78,000		
Administration and Planning					
City of La Crosse	CDBG Administration	\$159,046.00	\$159,046.00		
City of La Crosse	HOME Administration	\$31,023.00		\$31,023.00	
City of La Crosse	Regional Fair Housing Analysis (future PI)	\$25,000.00			\$25,000
	Total	\$215,069.00	\$159,046.00		
	2020 Entitlement (CDBG and HOME)	\$1,627,464	\$882,251.00	\$ 310,213.00	\$ 435,000.00