



GRAND RIVER • GREAT CITY

La Crosse • Wisconsin

City of La Crosse
2023 Operating Budget
Budget Parameter Committee
June, 28th 2022
2:00 P.M.
Council Chambers (In Person/Virtual)

Members: Mayor Reynolds; Common Council President (Janssen); Finance & Personnel Committee Members (Janssen, Happel, Sleznikow, Kiel, Neumann, Schwarz); Board of Public Works President (Reynolds); Executive Committee (Richmond, Janssen, Kahlow, Happel, Reynolds)

- I. Approval of Previous Meeting Minutes (if necessary) & Election of Officers
 - a. Approval of Minutes
 - b. Election of Officers
- II. 2023 Budget Estimates
 - a. Salary Increases
 - b. WRS Rates
 - c. Increase in Operating Expenses
 - i. New Position Requests/Position Reclassifications
 - d. Net New Construction Estimate
- III. Future Considerations
 - a. Stagnant operating revenues and the use of one-time revenues to support increased operating expenditures
- IV. Other Items for Discussion
 - a. Board of Estimates Meeting Dates
 - i. September 6th & 7th, 2022 (Sept 7th if necessary)
 - ii. October 10th & 11th, 2022 (Oct 11th if necessary)
 - iii. Room and time TBD