

Exhibit 1

ILLUSTRATIVE CALCULATION

Payment for Municipal Services

1. Total Budgeted City Costs		68,755,310
2. Cost of Municipal Services to be Defrayed:		
	Fire Department Costs	10,415,643
	Highway Department Costs	5,782,805
	Police Department Costs	11,716,833
	Total Defrayed Costs	27,915,281
3. Percent of Costs for Municipal Services to be Defrayed (#2 divided by #1)		0.40601
4. Fair Market Value of Property		
	a. Value of Improvements	13,000,000
	b. Value of Land	<u>434,000</u>
	Total Value	13,434,000
5. Total City Mill Rate	0.01039	
6. Percent of Costs of Municipal Services to be Defrayed	<u>0.40601</u>	
	Mill Rate to Apply to Value (#6 times #5)	<u>0.00422</u>
7. Payment for Municipal Services to the City of La Crosse (#6 times #4)		<u>\$56,670.45</u>