

Resolution reallocating 2015 Operating Budget from General Expense to appropriating funds to reimburse the Parks & Recreation Department for charges incurred in 2015 as a result of emerald ash borer eradication and continued operation of expanded facilities and maintenance.

2nd Proposed Amended RESOLUTION

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WHEREAS, in 2015, it was necessary to continue Emerald Ash borer eradication and continued operation of expanded facilities and maintenance, and

WHEREAS, although no funding was available, the Parks & Recreation Department was able to temporary pay for said charges, but is seeking a budget reallocation form General Expense – Transfer to Transit to the 2015 Parks & Recreation Operating Budget ~~reimbursement from the Reserve Account.~~

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NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby reallocates the 2015 Operating Budget appropriates in the sum of \$243,400.79 from General Expense – Transfer to Transit account ~~the Reserve Account~~ to the 2015 Parks & Recreation Operating Budget for charges relating to 2015 Operating Budget overages resulting from emerald ash borer eradication and continued operation of expanded facilities and maintenance.

BE IT FURTHER RESOLVED that the Director of Parks & Recreation and the Finance Director are hereby authorized to take any and all steps necessary to effectuate this resolution.