



# LA CROSSE WISCONSIN

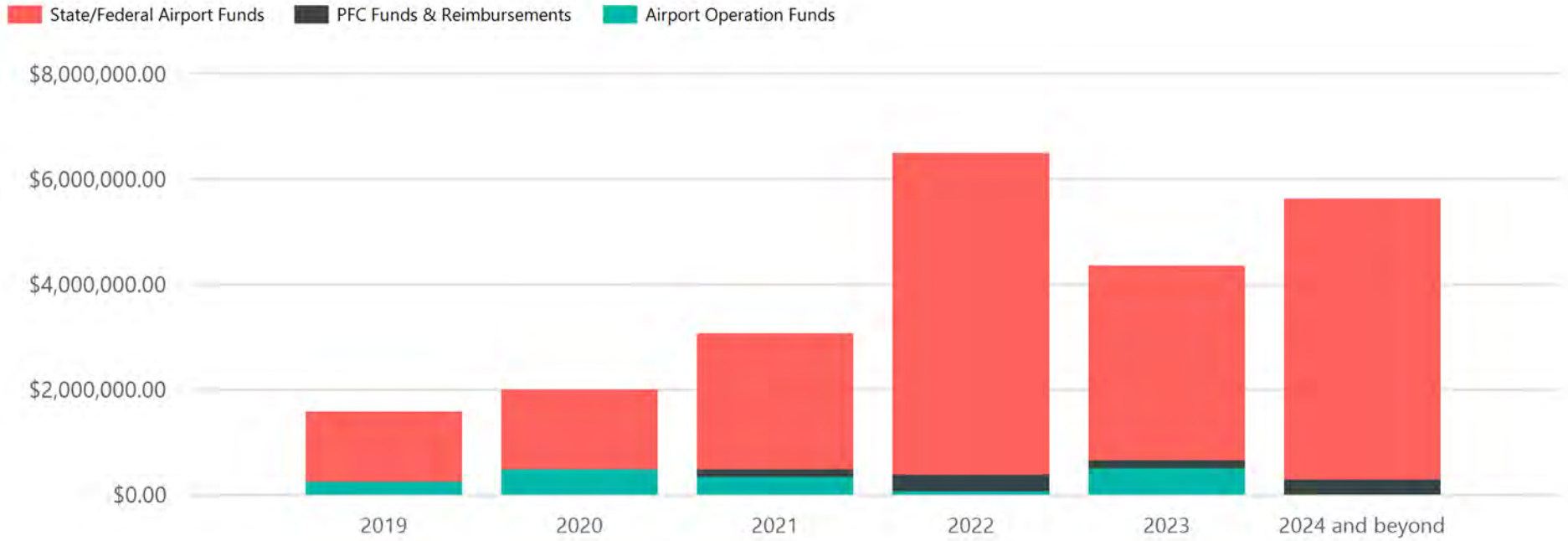
## 2019-2023 Capital Improvement Budget

### Project Details

Adopted as Amended by the City Planning Commission on 9/10/2018  
Adopted as Amended by the Finance & Personnel Committee on 10/4/2018

# Airport

## Funding



<b>Airport Funding</b>		2019	2020	2021	2022	2023	2024 and beyond	Total
6	State/Federal Airport Funds	\$1,335,750.00	\$1,520,000.00	\$2,589,250.00	\$6,125,250.00	\$3,702,250.00	\$5,343,750.00	<b>\$20,616,250.00</b>
11	PFC Funds & Reimbursements			\$143,750.00	\$309,750.00	\$152,750.00	\$281,250.00	<b>\$887,500.00</b>
17	Airport Operation Funds	\$239,250.00	\$475,000.00	\$332,000.00	\$60,000.00	\$500,000.00		<b>\$1,606,250.00</b>
	<b>Other Funding Total</b>	<b>\$1,575,000.00</b>	<b>\$1,995,000.00</b>	<b>\$3,065,000.00</b>	<b>\$6,495,000.00</b>	<b>\$4,355,000.00</b>	<b>\$5,625,000.00</b>	<b>\$23,110,000.00</b>
	<b>Airport Grand Total</b>	<b>\$1,575,000.00</b>	<b>\$1,995,000.00</b>	<b>\$3,065,000.00</b>	<b>\$6,495,000.00</b>	<b>\$4,355,000.00</b>	<b>\$5,625,000.00</b>	<b>\$23,110,000.00</b>

<b>Airport Projects</b>		2019	2020	2021	2022	2023	2024 and beyond	Total
<b>CIP-2019-67</b>	Construct Access Road	\$700,000.00						<b>\$700,000.00</b>
<b>CIP-2019-68</b>	Prepare Development Site	\$200,000.00						<b>\$200,000.00</b>
<b>CIP-2019-70</b>	Reconstruct SRE and ARFF Vehicle Parking Lots	\$300,000.00						<b>\$300,000.00</b>
<b>CIP-2019-71</b>	Reconstruct Terminal Parking Lot Walkway Curb Cuts	\$25,000.00						<b>\$25,000.00</b>
<b>CIP-2019-72</b>	Terminal Bathroom Partition Replacement	\$65,000.00						<b>\$65,000.00</b>
<b>CIP-2019-73</b>	Install Runway Vertical/Visual Guidance System (PAPI) - Runway 18	\$125,000.00						<b>\$125,000.00</b>
<b>CIP-2019-74</b>	Install Solar Array System	\$160,000.00	\$1,440,000.00					<b>\$1,600,000.00</b>
<b>CIP-2019-75</b>	SRE Signage and Landscaping		\$50,000.00					<b>\$50,000.00</b>
<b>CIP-2019-76</b>	Employee Lot Electric Vehicle Charging Stations		\$10,000.00					<b>\$10,000.00</b>
<b>CIP-2019-77</b>	Construct Box Hangar (60x60)		\$300,000.00					<b>\$300,000.00</b>
<b>CIP-2019-78</b>	Rehabilitate Terminal Loop Road - Chip Seal		\$35,000.00					<b>\$35,000.00</b>
<b>CIP-2019-79</b>	Reconstruct and Expand Southeast Taxilanes		\$160,000.00	\$1,840,000.00				<b>\$2,000,000.00</b>
<b>CIP-2019-80</b>	Install Terminal Generator			\$300,000.00				<b>\$300,000.00</b>
<b>CIP-2019-81</b>	Install Terminal Inbound Baggage Conveyor			\$650,000.00				<b>\$650,000.00</b>
<b>CIP-2019-82</b>	Rehabilitate Runway - 13/31			\$275,000.00	\$5,225,000.00			<b>\$5,500,000.00</b>
<b>CIP-2019-83</b>	Aviation Easements and Remove Obstructions				\$500,000.00			<b>\$500,000.00</b>
<b>CIP-2019-84</b>	Rehabilitation Taxiway B				\$270,000.00	\$2,430,000.00		<b>\$2,700,000.00</b>
<b>CIP-2019-85</b>	Extend Runway - 13/31				\$200,000.00	\$625,000.00	\$5,625,000.00	<b>\$6,450,000.00</b>
<b>CIP-2019-86</b>	Install Fanta Reed Road Lighting				\$300,000.00			<b>\$300,000.00</b>
<b>CIP-2019-87</b>	Construct Box Hangar (60x60)					\$300,000.00		<b>\$300,000.00</b>
<b>CIP-2019-88</b>	Reconstruct South Terminal Parking Lot					\$1,000,000.00		<b>\$1,000,000.00</b>
<b>Airport Grand Total</b>		<b>\$1,575,000.00</b>	<b>\$1,995,000.00</b>	<b>\$3,065,000.00</b>	<b>\$6,495,000.00</b>	<b>\$4,355,000.00</b>	<b>\$5,625,000.00</b>	<b>\$23,110,000.00</b>

# Airport

## CIP-2019-67: Construct Access Road

**\$700,000.00**

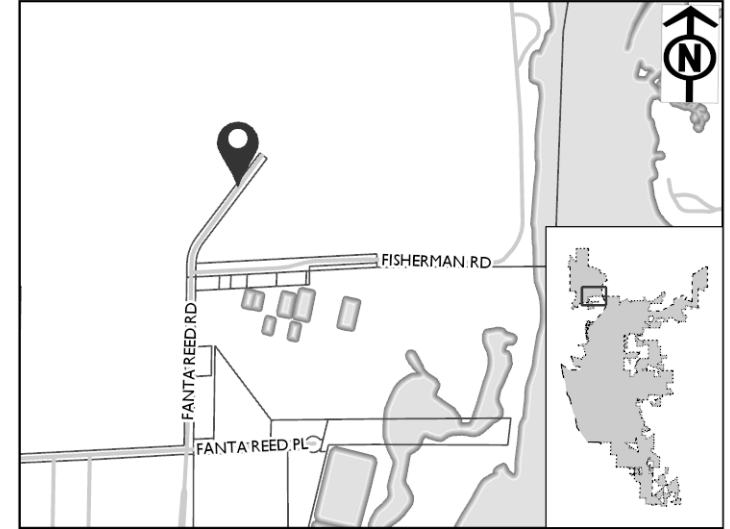
Expand general aviation access road to east.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 25

**Description:**

*Expand general aviation access road to east.*



### Funding

	2019	Total
6 State/Federal Airport Funds	\$665,000.00	<b>\$665,000.00</b>
17 Airport Operation Funds	\$35,000.00	<b>\$35,000.00</b>
<b>Other Funding Total</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>
<b>Project Grand Total</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>

### Spending

	2019	Total
Construction	\$700,000.00	<b>\$700,000.00</b>
<b>Total</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>

# Airport

## CIP-2019-68: Prepare Development Site

**\$200,000.00**

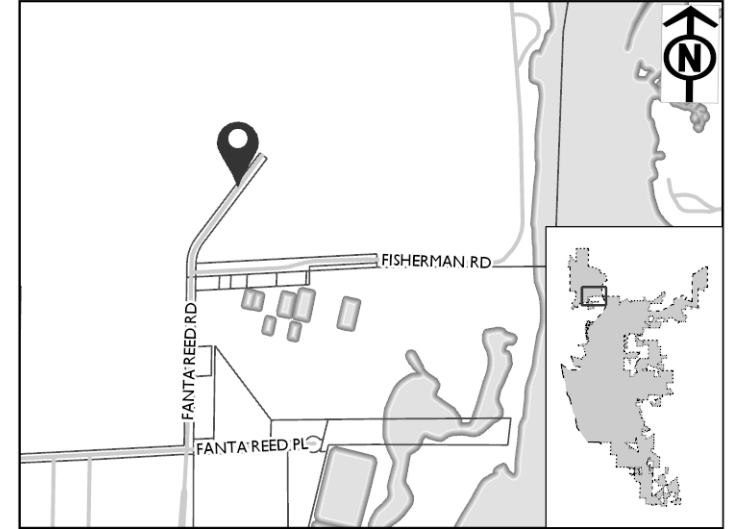
Demolish hangar G/H, tar shed, old airport administration building, and old maintenance shop for future development.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 50

**Description:**

*Demolish hangar G/H, tar shed, old airport administration building, and old maintenance shop for future development.*



### Funding

	2019	Total
6 State/Federal Airport Funds	\$160,000.00	<b>\$160,000.00</b>
17 Airport Operation Funds	\$40,000.00	<b>\$40,000.00</b>
<b>Other Funding Total</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>

### Spending

	2019	Total
Construction	\$200,000.00	<b>\$200,000.00</b>
<b>Total</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Airport**

**CIP-2019-70: Reconstruct SRE and ARFF Vehicle Parking Lots**

**\$300,000.00**

Replace employee/public parking lots at Snow Removal Equipment and Airport Rescue Firefighting buildings.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Replace employee/public parking lots at Snow Removal Equipment and Airport Rescue Firefighting buildings.*



**Funding**

	2019	Total
6 State/Federal Airport Funds	\$240,000.00	<b>\$240,000.00</b>
17 Airport Operation Funds	\$60,000.00	<b>\$60,000.00</b>
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Spending**

	2019	Total
Construction	\$300,000.00	<b>\$300,000.00</b>
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

# Airport

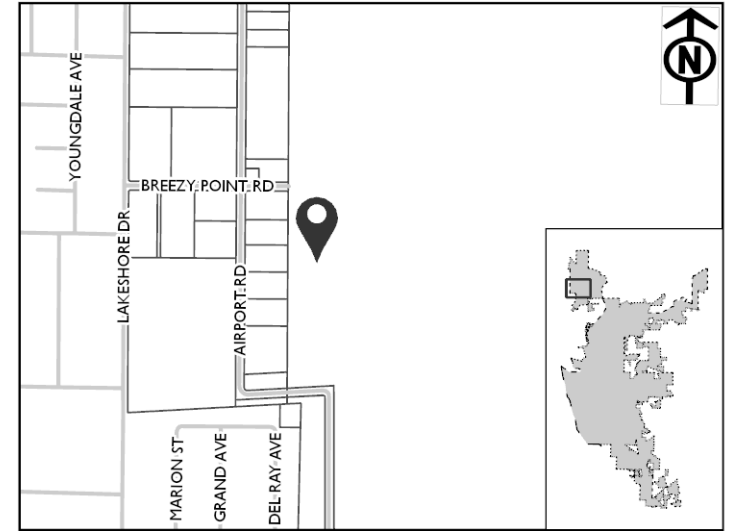
## CIP-2019-71: Reconstruct Terminal Parking Lot Walkway Curb Cuts

**\$25,000.00**

Reconstruct existing walkway curb cuts to meet modern standards.

**Priority Ranking:** Med-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Reconstruct existing walkway curb cuts to meet modern standards.*



### Funding

	2019	Total
17 Airport Operation Funds	\$25,000.00	<b>\$25,000.00</b>
<b>Other Funding Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Project Grand Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

### Spending

	2019	Total
Construction	\$25,000.00	<b>\$25,000.00</b>
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

# Airport

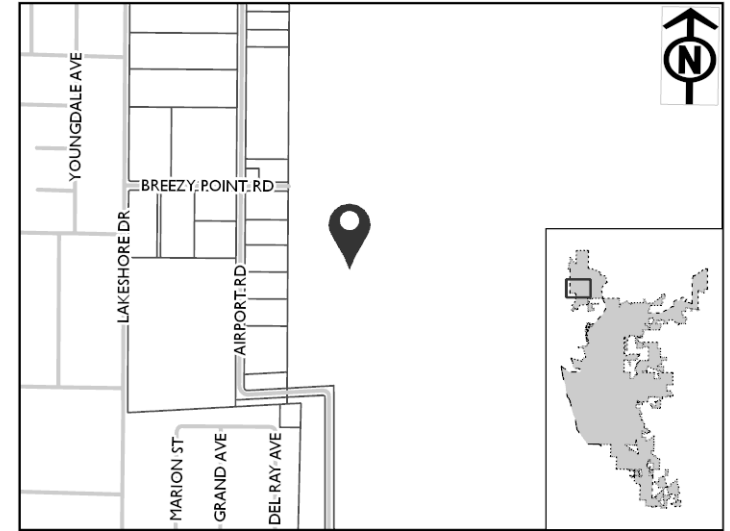
## CIP-2019-72: Terminal Bathroom Partition Replacement

**\$65,000.00**

Replace existing metal bathroom partitions with solid surface material for maximum durability and pleasing appearance.

**Priority Ranking:** Med-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Replace existing metal bathroom partitions with solid surface material for maximum durability and pleasing appearance.*



### Funding

	2019	Total
17 Airport Operation Funds	\$65,000.00	<b>\$65,000.00</b>
<b>Other Funding Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>
<b>Project Grand Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

### Spending

	2019	Total
Construction	\$65,000.00	<b>\$65,000.00</b>
<b>Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>



# Airport

## CIP-2019-73: Install Runway Vertical/Visual Guidance System (PAPI) - Runway 18

**\$125,000.00**

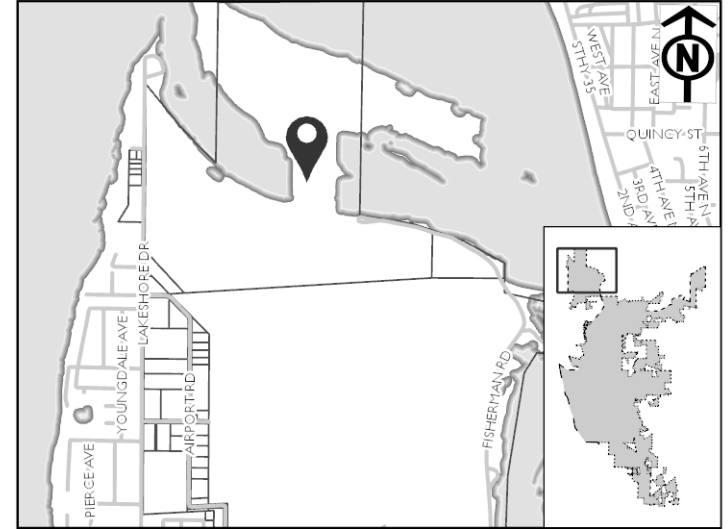
Replace aging visual guidance system on primary runway.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 10

**Description:**

Replace aging visual guidance system on primary runway.



### Funding

	2019	Total
6 State/Federal Airport Funds	\$118,750.00	<b>\$118,750.00</b>
17 Airport Operation Funds	\$6,250.00	<b>\$6,250.00</b>
<b>Other Funding Total</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>
<b>Project Grand Total</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>

### Spending

	2019	Total
Construction	\$125,000.00	<b>\$125,000.00</b>
<b>Total</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>

# Airport

## CIP-2019-74: Install Solar Array System

**\$1,600,000.00**

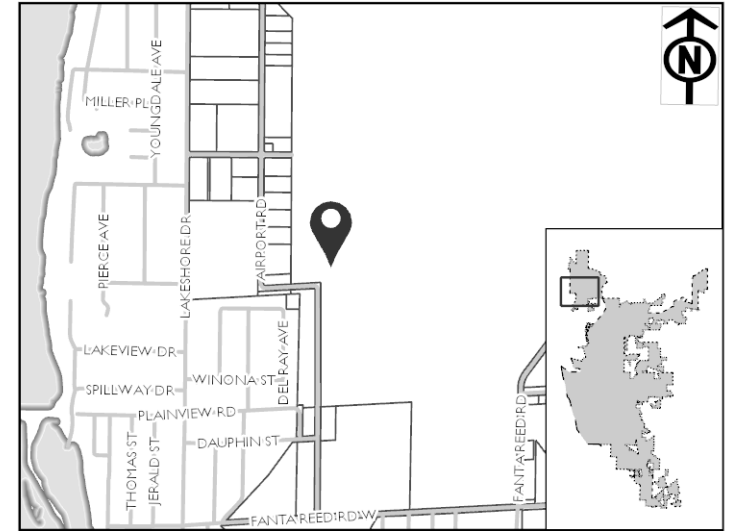
Install solar array system near terminal facility to provide energy offset and reduce operating expenses.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 25

**Description:**

*Install solar array system near terminal facility to provide energy offset and reduce operating expenses.*



### Funding

	2019	2020	Total
6 State/Federal Airport Funds	\$152,000.00	\$1,368,000.00	<b>\$1,520,000.00</b>
17 Airport Operation Funds	\$8,000.00	\$72,000.00	<b>\$80,000.00</b>
<b>Other Funding Total</b>	<b>\$160,000.00</b>	<b>\$1,440,000.00</b>	<b>\$1,600,000.00</b>
<b>Project Grand Total</b>	<b>\$160,000.00</b>	<b>\$1,440,000.00</b>	<b>\$1,600,000.00</b>

### Spending

	2019	2020	Total
Construction		\$1,440,000.00	<b>\$1,440,000.00</b>
Design	\$160,000.00		<b>\$160,000.00</b>
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,440,000.00</b>	<b>\$1,600,000.00</b>

**Airport**

**CIP-2019-75: SRE Signage and Landscaping**

**\$50,000.00**

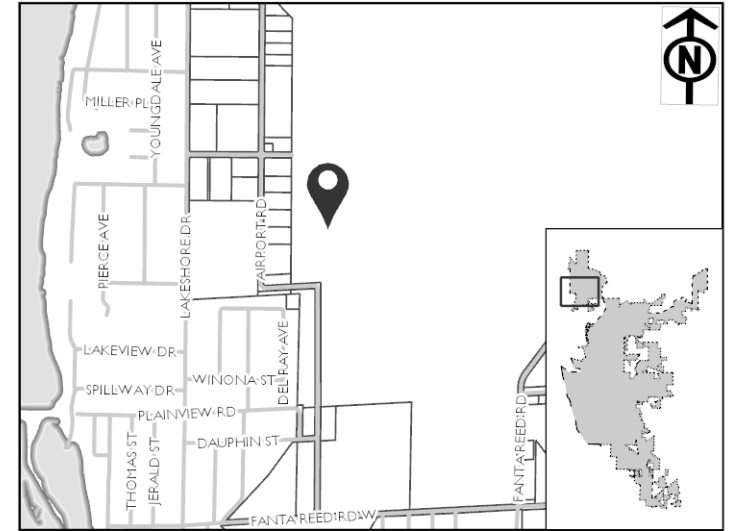
Replace aging building signage and install new landscaping.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 15

**Description:**

*Replace aging building signage and new landscaping.*



**Funding**

	2020	Total
17 Airport Operation Funds	\$50,000.00	<b>\$50,000.00</b>
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2020	Total
Construction	\$50,000.00	<b>\$50,000.00</b>
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

# Airport

## CIP-2019-76: Employee Lot Electric Vehicle Charging Stations

**\$10,000.00**

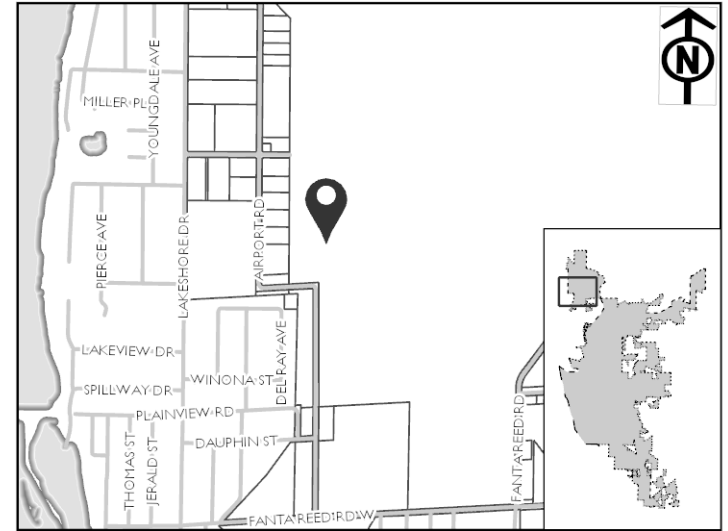
Provide electric vehicle charging option in employee lot to compliment stations in pay lot.

**Priority Ranking:** Med-CII

**Estimated Life of Project (yrs):** 10

**Description:**

*Provide electric vehicle charging option in employee lot to compliment stations in pay lot.*



### Funding

	2020	Total
17 Airport Operation Funds	\$10,000.00	<b>\$10,000.00</b>
<b>Other Funding Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>Project Grand Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

### Spending

	2020	Total
Construction	\$10,000.00	<b>\$10,000.00</b>
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

# Airport

## CIP-2019-77: Construct Box Hangar (60x60)

**\$300,000.00**

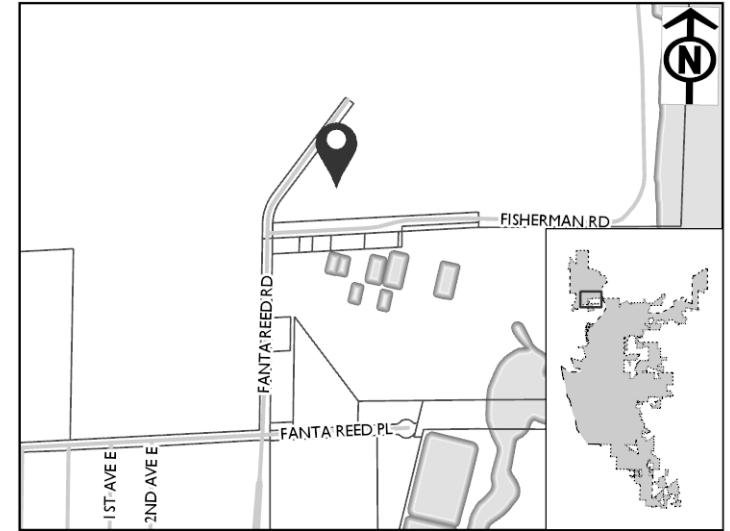
Construct single box hangar to continue general aviation development initiatives and provide additional hangar storage options.

**Priority Ranking:** Low-CIII

**Estimated Life of Project (yrs):** 25

**Description:**

*Construct single box hangar to continue general aviation development initiatives and provide additional hangar storage options.*



### Funding

	2020	Total
17 Airport Operation Funds	\$300,000.00	<b>\$300,000.00</b>
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

### Spending

	2020	Total
Construction	\$300,000.00	<b>\$300,000.00</b>
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Airport**

**CIP-2019-78: Rehabilitate Terminal Loop Road - Chip Seal**

**\$35,000.00**

Extend life of pavement through chip seal.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 15

**Description:**  
 Extend life of pavement through chip seal.



**Funding**

	2020	Total
17 Airport Operation Funds	\$35,000.00	<b>\$35,000.00</b>
<b>Other Funding Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>
<b>Project Grand Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Spending**

	2020	Total
Construction	\$35,000.00	<b>\$35,000.00</b>
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

# Airport

## CIP-2019-79: Reconstruct and Expand Southeast Taxilanes

**\$2,000,000.00**

Replace aging pavement near t-hangars and other general aviation facilities to include taxilane with expanded access.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 30

**Description:**  
 Replace aging pavement near t-hangars and other general aviation facilities to include expanded access taxilane.



### Funding

	2020	2021	Total
6 State/Federal Airport Funds	\$152,000.00	\$1,568,000.00	<b>\$1,720,000.00</b>
17 Airport Operation Funds	\$8,000.00	\$272,000.00	<b>\$280,000.00</b>
<b>Other Funding Total</b>	<b>\$160,000.00</b>	<b>\$1,840,000.00</b>	<b>\$2,000,000.00</b>
<b>Project Grand Total</b>	<b>\$160,000.00</b>	<b>\$1,840,000.00</b>	<b>\$2,000,000.00</b>

### Spending

	2020	2021	Total
Construction		\$1,840,000.00	<b>\$1,840,000.00</b>
Design	\$160,000.00		<b>\$160,000.00</b>
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,840,000.00</b>	<b>\$2,000,000.00</b>

# Airport

## CIP-2019-80: Install Terminal Generator

**\$300,000.00**

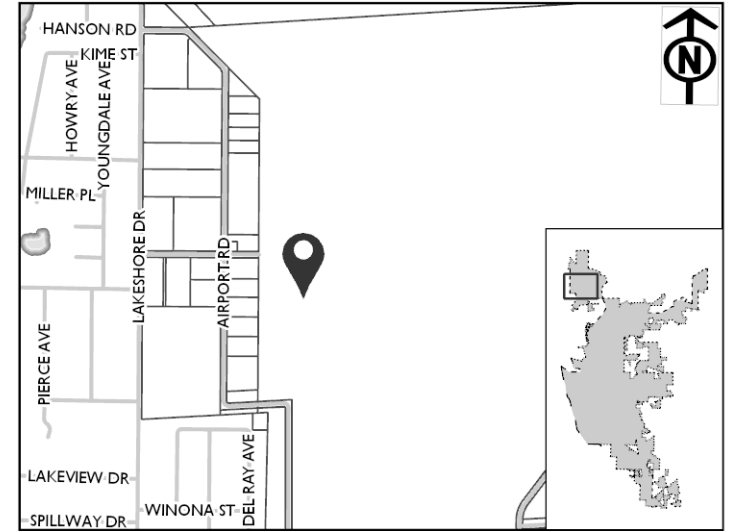
Replace existing generator with larger generator to handle terminal loads.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 20

**Description:**

*Replace existing generator with larger generator to handle terminal loads.*



### Funding

	2021	Total
6 State/Federal Airport Funds	\$240,000.00	<b>\$240,000.00</b>
17 Airport Operation Funds	\$60,000.00	<b>\$60,000.00</b>
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

### Spending

	2021	Total
Construction	\$300,000.00	<b>\$300,000.00</b>
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>



**Airport**

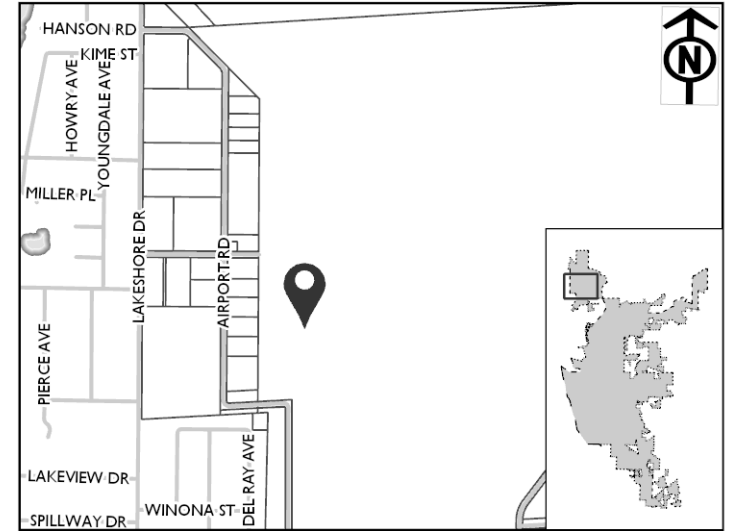
**CIP-2019-81: Install Terminal Inbound Baggage Conveyor**

**\$650,000.00**

Replace aging conveyor system for inbound baggage.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 15

**Description:**  
*Replace aging conveyor system for inbound baggage.*



**Funding**

	2021	Total
6 State/Federal Airport Funds	\$520,000.00	<b>\$520,000.00</b>
11 PFC Funds & Reimbursements	\$130,000.00	<b>\$130,000.00</b>
<b>Other Funding Total</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>
<b>Project Grand Total</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>

**Spending**

	2021	Total
Construction	\$650,000.00	<b>\$650,000.00</b>
<b>Total</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>

# Airport

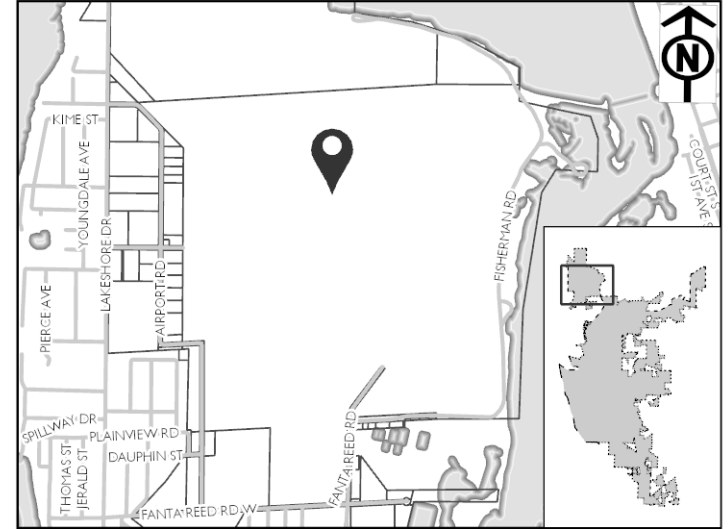
## CIP-2019-82: Rehabilitate Runway - 13/31

**\$5,500,000.00**

Rehabilitate crosswind runway to ensure long term viability of operations.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 30

**Description:**  
 Rehabilitate crosswind runway to ensure long term viability of operations.



### Funding

	2021	2022	Total
6 State/Federal Airport Funds	\$261,250.00	\$4,963,750.00	<b>\$5,225,000.00</b>
11 PFC Funds & Reimbursements	\$13,750.00	\$261,250.00	<b>\$275,000.00</b>
<b>Other Funding Total</b>	<b>\$275,000.00</b>	<b>\$5,225,000.00</b>	<b>\$5,500,000.00</b>
<b>Project Grand Total</b>	<b>\$275,000.00</b>	<b>\$5,225,000.00</b>	<b>\$5,500,000.00</b>

### Spending

	2021	2022	Total
Construction		\$5,225,000.00	<b>\$5,225,000.00</b>
Design	\$275,000.00		<b>\$275,000.00</b>
<b>Total</b>	<b>\$275,000.00</b>	<b>\$5,225,000.00</b>	<b>\$5,500,000.00</b>

# Airport

## CIP-2019-83: Aviation Easements and Remove Obstructions

**\$500,000.00**

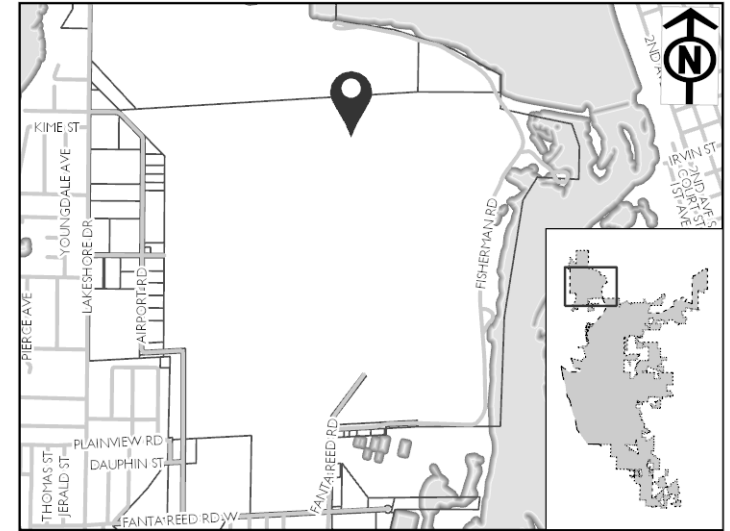
Remove obstructions around airport to ensure clear glidepaths and acquire aviation easements as needed.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 99

**Description:**

*Remove obstructions around airport to ensure clear glidepaths and acquire aviation easements as needed.*



### Funding

	2022	Total
6 State/Federal Airport Funds	\$475,000.00	<b>\$475,000.00</b>
11 PFC Funds & Reimbursements	\$25,000.00	<b>\$25,000.00</b>
<b>Other Funding Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

### Spending

	2022	Total
Construction	\$500,000.00	<b>\$500,000.00</b>
<b>Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

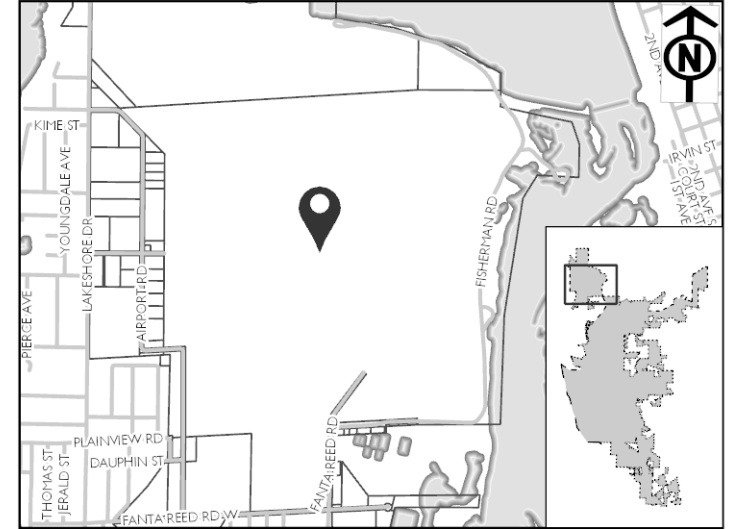
# Airport

## CIP-2019-84: Rehabilitation Taxiway B

**\$2,700,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 30

**Description:**  
*Rehabilitate crosswind runways primary taxiway to ensure long term viability of pavement.*



### Funding

	2022	2023	Total
6 State/Federal Airport Funds	\$256,500.00	\$2,308,500.00	<b>\$2,565,000.00</b>
11 PFC Funds & Reimbursements	\$13,500.00	\$121,500.00	<b>\$135,000.00</b>
<b>Other Funding Total</b>	<b>\$270,000.00</b>	<b>\$2,430,000.00</b>	<b>\$2,700,000.00</b>
<b>Project Grand Total</b>	<b>\$270,000.00</b>	<b>\$2,430,000.00</b>	<b>\$2,700,000.00</b>

### Spending

	2022	2023	Total
Construction		\$2,430,000.00	<b>\$2,430,000.00</b>
Design	\$270,000.00		<b>\$270,000.00</b>
<b>Total</b>	<b>\$270,000.00</b>	<b>\$2,430,000.00</b>	<b>\$2,700,000.00</b>

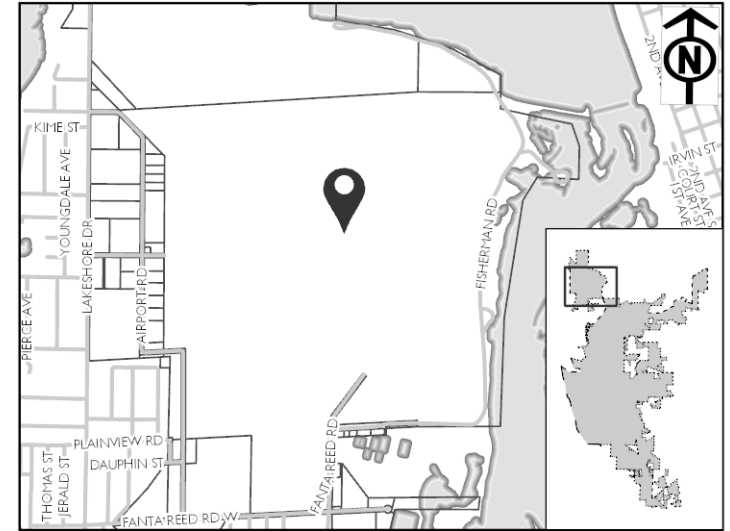
# Airport

## CIP-2019-85: Extend Runway - 13/31

**\$6,450,000.00**

**Priority Ranking:** High-DII  
**Estimated Life of Project (yrs):** 30

**Description:**  
 Extend existing runway 13/31 to provide additional length to serve larger aircraft types.



### Funding

	2022	2023	2024 and beyond	Total
6 State/Federal Airport Funds	\$190,000.00	\$593,750.00	\$5,343,750.00	<b>\$6,127,500.00</b>
11 PFC Funds & Reimbursements	\$10,000.00	\$31,250.00	\$281,250.00	<b>\$322,500.00</b>
<b>Other Funding Total</b>	<b>\$200,000.00</b>	<b>\$625,000.00</b>	<b>\$5,625,000.00</b>	<b>\$6,450,000.00</b>
<b>Project Grand Total</b>	<b>\$200,000.00</b>	<b>\$625,000.00</b>	<b>\$5,625,000.00</b>	<b>\$6,450,000.00</b>

### Spending

	2022	2023	2024 and beyond	Total
Construction			\$5,625,000.00	<b>\$5,625,000.00</b>
Design	\$200,000.00	\$625,000.00		<b>\$825,000.00</b>
<b>Total</b>	<b>\$200,000.00</b>	<b>\$625,000.00</b>	<b>\$5,625,000.00</b>	<b>\$6,450,000.00</b>

**Airport**

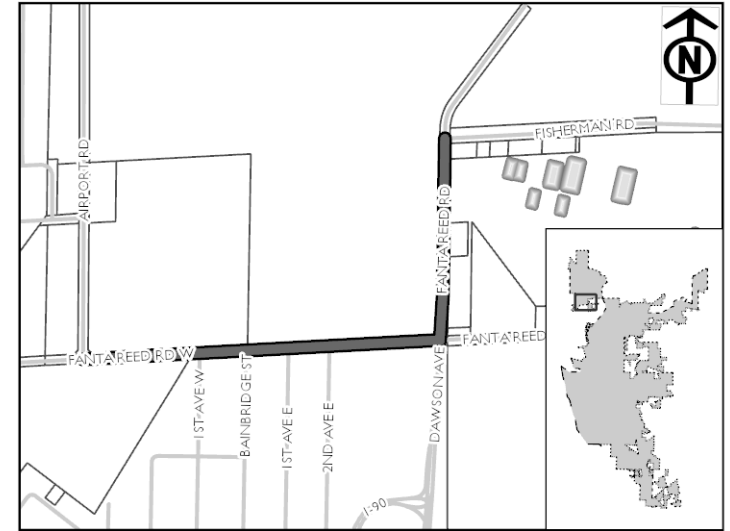
**CIP-2019-86: Install Fanta Reed Road Lighting**

**\$300,000.00**

Install street lighting for safety and security on access road.

**Priority Ranking:** Med-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Install street lighting for safety and security on access road.*



**Funding**

	2022	Total
6 State/Federal Airport Funds	\$240,000.00	\$240,000.00
17 Airport Operation Funds	\$60,000.00	\$60,000.00
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Spending**

	2022	Total
Construction	\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Airport**

**CIP-2019-87: Construct Box Hangar (60x60)**

**\$300,000.00**

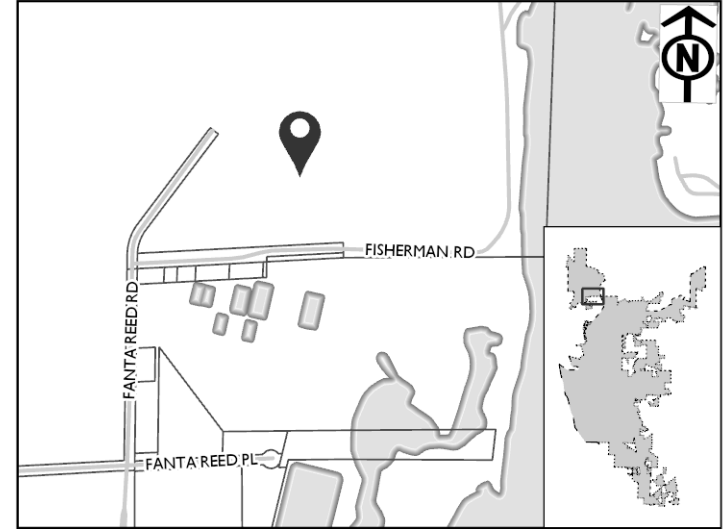
Construct second box hangar for general aviation development.

**Priority Ranking:** Med-CII

**Estimated Life of Project (yrs):** 25

**Description:**

*Construct second box hangar for general aviation development.*



**Funding**

	2023	Total
17 Airport Operation Funds	\$300,000.00	\$300,000.00
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Spending**

	2023	Total
Construction	\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

# Airport

## CIP-2019-88: Reconstruct South Terminal Parking Lot

**\$1,000,000.00**

Reconstruct original terminal pay parking lot.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Reconstruct original terminal pay parking lot.



### Funding

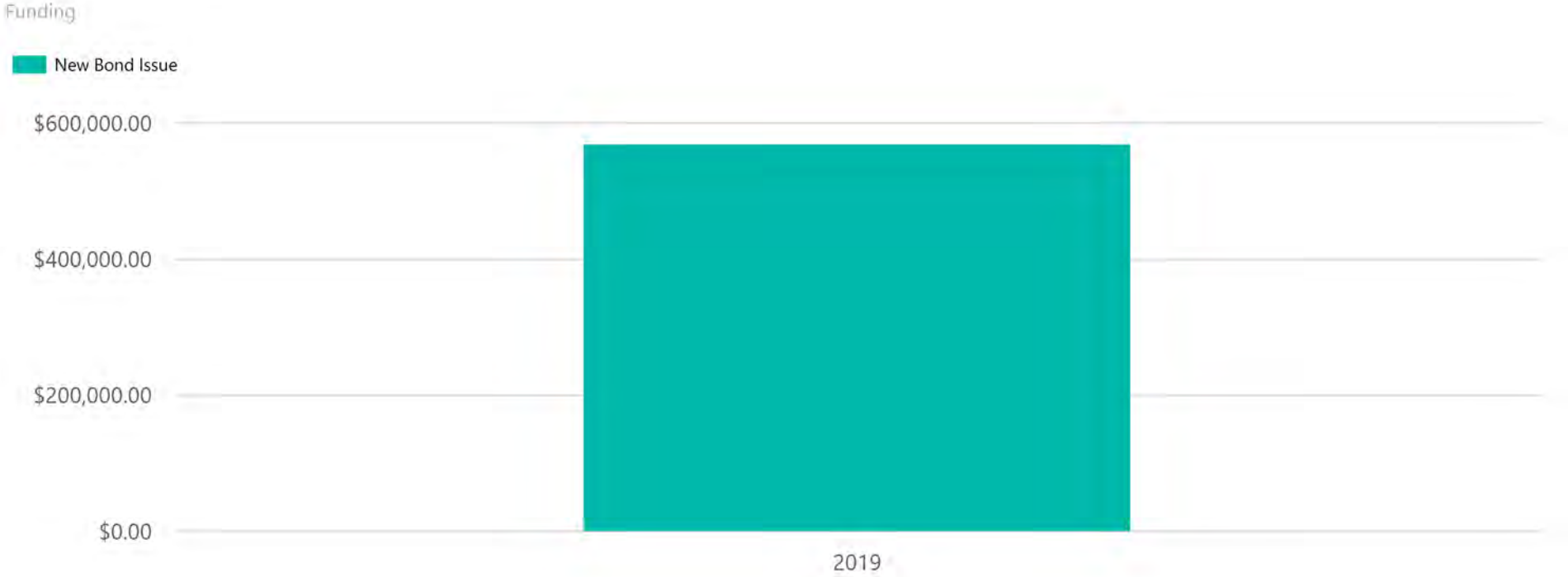
	2023	Total
6 State/Federal Airport Funds	\$800,000.00	<b>\$800,000.00</b>
17 Airport Operation Funds	\$200,000.00	<b>\$200,000.00</b>
<b>Other Funding Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
<b>Project Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

### Spending

	2023	Total
Construction	\$1,000,000.00	<b>\$1,000,000.00</b>
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>



# Equipment Budget



<b>Equipment Budget Funding</b>		2019	Total
4	New Bond Issue	\$568,326.00	<b>\$568,326.00</b>
<b>New Borrowing Total</b>		<b>\$568,326.00</b>	<b>\$568,326.00</b>
<b>Equipment Budget Grand Total</b>		<b>\$568,326.00</b>	<b>\$568,326.00</b>

**Equipment Budget Projects**

	2019	Total
CIP-2019-287 Capital New Equipment	\$568,326.00	\$568,326.00
<b>Equipment Budget Grand Total</b>	<b>\$568,326.00</b>	<b>\$568,326.00</b>

**Equipment Budget**

**CIP-2019-287: Capital New Equipment**

**\$568,326.00**

Adopted as amended by BPW 09/10/2018  
 Adopted by Finance Committee to the Common Council xx/xx/xxxx  
 Adopted by Common Council xx/xx/xxxx per Res #18-1246

**Priority Ranking:** High-CII  
**Estimated Life of Project (yrs):** N/A

**Description:**

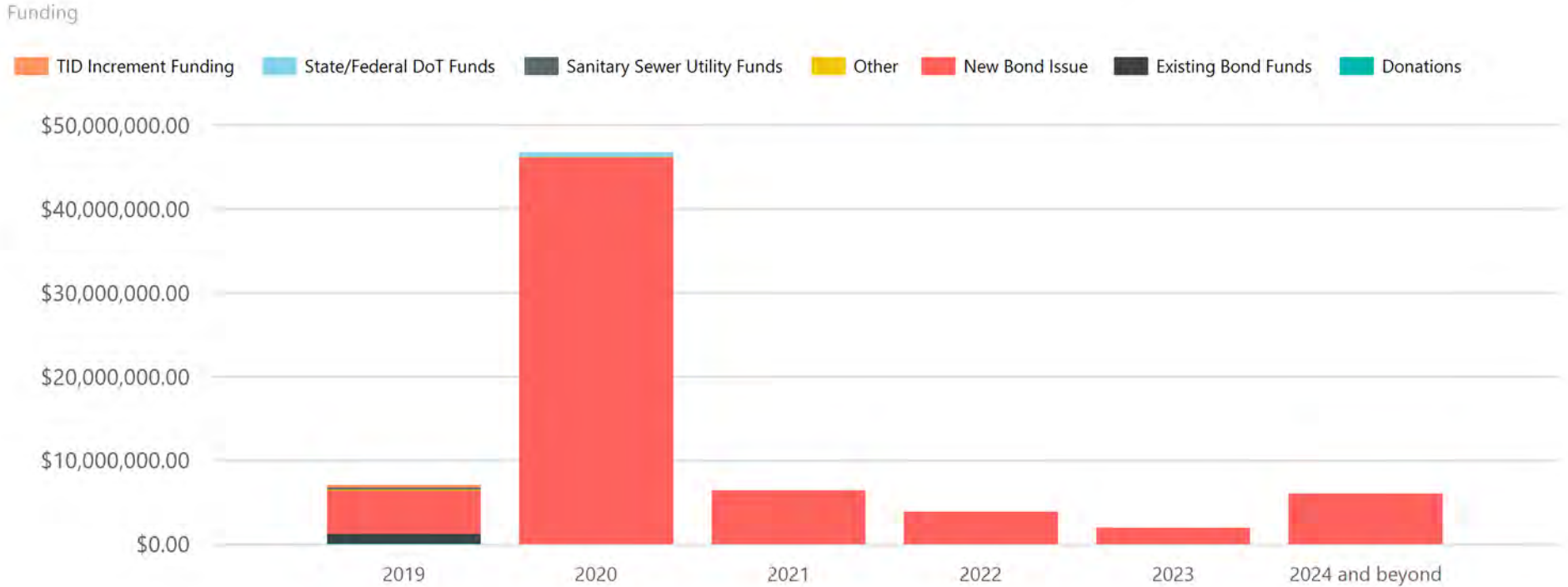
**Funding**

	2019	Total
4 New Bond Issue	\$568,326.00	\$568,326.00
<b>New Borrowing Total</b>	<b>\$568,326.00</b>	<b>\$568,326.00</b>
<b>Project Grand Total</b>	<b>\$568,326.00</b>	<b>\$568,326.00</b>

**Spending**

	2019	Total
Equipment	\$568,326.00	\$568,326.00
<b>Total</b>	<b>\$568,326.00</b>	<b>\$568,326.00</b>

# Infrastructure



<b>Infrastructure Funding</b>		2019	2020	2021	2022	2023	2024 and beyond	Total
4	New Bond Issue	\$5,142,000.00	\$46,164,587.00	\$6,394,500.00	\$3,887,500.00	\$1,977,667.00	\$6,001,333.00	\$69,567,587.00
	<b>New Borrowing Total</b>	<b>\$5,142,000.00</b>	<b>\$46,164,587.00</b>	<b>\$6,394,500.00</b>	<b>\$3,887,500.00</b>	<b>\$1,977,667.00</b>	<b>\$6,001,333.00</b>	<b>\$69,567,587.00</b>
1	Existing Bond Funds	\$1,183,000.00						\$1,183,000.00
3	Sanitary Sewer Utility Funds	\$251,000.00						\$251,000.00
7	State/Federal DoT Funds		\$603,729.00					\$603,729.00
10	Other	\$161,000.00	\$19,845.00					\$180,845.00
12	Donations	\$15,000.00						\$15,000.00
30	TID Increment Funding	\$325,000.00						\$325,000.00
	<b>Other Funding Total</b>	<b>\$1,935,000.00</b>	<b>\$623,574.00</b>					<b>\$2,558,574.00</b>
	<b>Infrastructure Grand Total</b>	<b>\$7,077,000.00</b>	<b>\$46,788,161.00</b>	<b>\$6,394,500.00</b>	<b>\$3,887,500.00</b>	<b>\$1,977,667.00</b>	<b>\$6,001,333.00</b>	<b>\$72,126,161.00</b>

Infrastructure Projects		2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
CIP-2019-264	2019 Citywide Alley Repairs	\$60,000.00	\$20,000.00						\$80,000.00
CIP-2019-280	Alley - 14th Street to west terminus, between Ferry & Madison Streets		\$18,000.00						\$18,000.00
CIP-2019-281	Alley - Avon Street - Hayes Street to Palace Street		\$68,000.00						\$68,000.00
CIP-2019-282	Alley - Adams Street to Johnson Street, between 6th & 7th Streets		\$40,000.00						\$40,000.00
	<b>Alleys Total</b>	<b>\$60,000.00</b>	<b>\$146,000.00</b>						<b>\$206,000.00</b>
CIP-2019-262	2019 Annual Bridge Work		\$1,000,000.00						\$1,000,000.00
	<b>Bridges Total</b>		<b>\$1,000,000.00</b>						<b>\$1,000,000.00</b>
CIP-2019-236	Isle La Plume Dock Repairs			\$104,186.00					\$104,186.00
CIP-2019-238	Isle La Plume Access Improvements			\$551,250.00					\$551,250.00
CIP-2019-241	North Side Dock Repair			\$99,225.00					\$99,225.00
CIP-2019-243	Port of La Crosse Harbor and Waterfront Plan Update			\$100,000.00					\$100,000.00
	<b>Harbor, Docks and Waterways Total</b>			<b>\$854,661.00</b>					<b>\$854,661.00</b>
CIP-2019-40	7th Street - La Crosse St. to Dead End North			\$387,000.00					\$387,000.00
CIP-2019-42	9th Street North - La Crosse St. to Badger St.		\$147,000.00						\$147,000.00
CIP-2019-43	9th Street North - Zeisler St. to Grove St.			\$208,000.00					\$208,000.00
CIP-2019-45	11th Street South - Cass St. to Market St.			\$1,105,000.00					\$1,105,000.00
CIP-2019-46	20th Street South - Park Ave. to Denton St.			\$213,000.00					\$213,000.00
CIP-2019-47	22nd Street South - Hyde Ave. to Weston St.			\$497,000.00					\$497,000.00
CIP-2019-48	26th Street South - Farnam St. to Dead End South		\$281,000.00						\$281,000.00
CIP-2019-49	28th Street South - Main St. to Cass St.			\$441,000.00					\$441,000.00
CIP-2019-50	29th Street South - Evergreen Pl. to West Fairchild St.			\$417,000.00					\$417,000.00
CIP-2019-51	Airport Rd. - Lakeshore Dr. to Terminal Entrance			\$2,691,000.00					\$2,691,000.00
CIP-2019-53	Cliffwood Lane - 28th St. to Seiler Ln.			\$1,231,000.00					\$1,231,000.00
CIP-2019-57	Garner Place - Zion Rd to Dead End South			\$294,000.00					\$294,000.00
CIP-2019-58	George Street - Wittenberg Pl. to Onalaska Ave.			\$296,000.00					\$296,000.00
CIP-2019-60	Harvey Street - Taylor St. to Camp St.		\$263,000.00						\$263,000.00
CIP-2019-61	Hayes Street - Onalaska Ave. to Dead End East			\$159,000.00					\$159,000.00
CIP-2019-62	King Street - West Ave. to 17th St.		\$625,000.00						\$625,000.00
CIP-2019-64	Lauderdale Place - George St. to Lauderdale Ct.			\$788,000.00					\$788,000.00
CIP-2019-65	Livingston Street - Caledonia St. to Rose St.		\$181,000.00						\$181,000.00
CIP-2019-106	Gillette Street - Caledonia St. to Avon St.			\$219,000.00					\$219,000.00
CIP-2019-107	Gillette Street - Avon St. to Liberty St.			\$135,000.00					\$135,000.00
CIP-2019-108	Gillette Street - Liberty St. to George St.			\$698,000.00					\$698,000.00
CIP-2019-109	Gillette Street - George St. to Prospect St.		\$701,000.00						\$701,000.00
CIP-2019-110	Gillette Street - Prospect St. to Onalaska Ave.			\$60,000.00					\$60,000.00
CIP-2019-111	Green Bay Street - 9th St. to 14th St.			\$1,593,000.00					\$1,593,000.00
CIP-2019-112	Bicycle & Pedestrian Plan Implementation	\$810,000.00		\$452,500.00	\$452,500.00	\$452,500.00	\$428,667.00	\$6,001,333.00	\$8,597,500.00
CIP-2019-113	Green Bay Street - 14th St. to East Ave.			\$1,200,000.00					\$1,200,000.00
CIP-2019-115	GENA- Installation of Myrick Park Sidewalks			\$63,000.00					\$63,000.00
CIP-2019-116	La Crosse Street - West Ave. to 1450 Feet East			\$2,500,000.00					\$2,500,000.00
CIP-2019-117	Pedestrian Lighting- 25th Street from Hass St to Highland St			\$150,000.00					\$150,000.00
CIP-2019-118	Pedestrian Lighting- 26th Street from Hass St to Highland St (Hintgen Neighborhood)			\$150,000.00					\$150,000.00
CIP-2019-119	Pedestrian Lighting- 27th Street from Hass St to Highland St (Hintgen Neighborhood)			\$150,000.00					\$150,000.00
CIP-2019-121	La Crosse Street - 1450 Ft. east of West Ave. to Hillview Ave.			\$3,600,000.00					\$3,600,000.00
CIP-2019-122	La Crosse Street - Hillview Ave. to East of 24th St.			\$2,700,000.00					\$2,700,000.00
CIP-2019-123	La Crosse Street - East of 24th St. through Losey Intersection			\$700,000.00					\$700,000.00
CIP-2019-125	Leonard Street from 26th Street to Dead End			\$788,000.00					\$788,000.00
CIP-2019-126	Losey Boulevard - State Rd. to Lincoln Ave.		\$2,000,000.00						\$2,000,000.00
CIP-2019-127	26th Street from Diagonal Road to Hewitt Street (Hintgen Neighborhood)			\$181,000.00					\$181,000.00
CIP-2019-128	29th Street S from Hass Street to Dead End			\$1,014,000.00					\$1,014,000.00
CIP-2019-129	Highland Street from 25th St S to 26th St S			\$134,000.00					\$134,000.00
CIP-2019-131	Main Street - West Ave. to 17th St.			\$1,588,000.00					\$1,588,000.00
CIP-2019-132	Palace Street - River Valley Dr. to Larson St.			\$830,000.00					\$830,000.00
CIP-2019-134	Saint James Street - Copeland Ave. to Caledonia St.			\$495,000.00					\$495,000.00
CIP-2019-135	Saint Cloud Street - Rose St. to Copeland Ave.			\$127,000.00					\$127,000.00
CIP-2019-136	Taylor Street - Hamilton St. to Onalaska Ave.		\$459,000.00						\$459,000.00
CIP-2019-138	Zion Road - Garner Pl. to Dead End North			\$164,000.00					\$164,000.00

Infrastructure Projects		2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
CIP-2019-157	New Miscellaneous Curb		\$100,000.00						\$100,000.00
CIP-2019-159	16th Street North - Vine St. to Main St.			\$404,000.00					\$404,000.00
CIP-2019-160	17th Place South - Main St. to Cass St.			\$555,000.00					\$555,000.00
CIP-2019-162	17th Street South - Thompson St. to South Ave.			\$167,000.00					\$167,000.00
CIP-2019-163	20th Street South - Main St. to Cass St.			\$552,000.00					\$552,000.00
CIP-2019-167	Bliss Road	\$400,000.00		\$50,000.00					\$450,000.00
CIP-2019-169	21st Street North - Campbell Rd. to State St.			\$420,000.00					\$420,000.00
CIP-2019-170	21st Street South - Market St. to Winnebago St.			\$183,000.00					\$183,000.00
CIP-2019-171	Buchner Place - Copeland Ave. to Dead End East			\$840,000.00					\$840,000.00
CIP-2019-172	Causeway Boulevard - Milwaukee St. to Kraft St.			\$251,000.00					\$251,000.00
CIP-2019-173	Causeway Boulevard - Copeland Ave. to Sumner St.			\$185,000.00					\$185,000.00
CIP-2019-174	Charles Street - St. Andrew to Hagar St.			\$407,000.00					\$407,000.00
CIP-2019-175	Cunningham Street - George St. to Wood St.			\$185,000.00					\$185,000.00
CIP-2019-176	George Street - Interchange Place to Stoddard St.			\$209,000.00					\$209,000.00
CIP-2019-177	Hayes Street - Kane St. to Liberty St.			\$328,000.00					\$328,000.00
CIP-2019-178	Liberty Street - Hayes St. to Moore St.			\$243,000.00					\$243,000.00
CIP-2019-179	Lincoln Avenue - 29th St. to 32nd St.			\$465,000.00					\$465,000.00
CIP-2019-180	Main Street - 17th Pl. to 17th St.			\$164,000.00					\$164,000.00
CIP-2019-181	Milwaukee Street - Buchner Pl. to Causeway Blvd.			\$394,000.00					\$394,000.00
CIP-2019-182	Monitor Street - Rose St. to Lang Dr.			\$1,181,000.00					\$1,181,000.00
CIP-2019-183	Moore Street - Prospect St. to Dead End East			\$291,000.00					\$291,000.00
CIP-2019-209	Onalaska Avenue - Moore St. to Gohres St.			\$653,000.00					\$653,000.00
CIP-2019-210	Onalaska Avenue - George St. to Stoddard St.			\$462,000.00					\$462,000.00
CIP-2019-211	South Avenue - Green Bay St. to Ward Ave.			\$2,844,000.00					\$2,844,000.00
CIP-2019-212	State Street - 16th St. to 17th St.			\$212,000.00					\$212,000.00
CIP-2019-213	Birch Street - 29th St. to Dead End East				\$343,000.00				\$343,000.00
CIP-2019-214	Copeland Park Drive - Gold St. to Clinton St.				\$183,000.00				\$183,000.00
CIP-2019-215	Kraft Street - Causeway Blvd. to Dead End North				\$244,000.00				\$244,000.00
CIP-2019-216	Mormon Coulee Road - Victory St. to Marion Rd. North				\$3,979,000.00				\$3,979,000.00
CIP-2019-217	State Street - 19th St. to 22nd St.				\$512,000.00				\$512,000.00
CIP-2019-218	Sumner Street - Hagar St. to Dead End South				\$581,000.00				\$581,000.00
CIP-2019-220	20th Street South - Hyde Ave. to Weston St.					\$601,000.00			\$601,000.00
CIP-2019-222	21st Place S - Townsend St. to Weston St.					\$601,000.00			\$601,000.00
CIP-2019-223	East Avenue - Weston St. to Horton St.					\$202,000.00			\$202,000.00
CIP-2019-224	Johnson Street - 5th Ave. to 7th St.					\$457,000.00			\$457,000.00
CIP-2019-226	South Avenue - Green Bay St. to 8th St.					\$224,000.00			\$224,000.00
CIP-2019-228	Travis Street - East Ave. to 20th St. S					\$416,000.00			\$416,000.00
CIP-2019-229	Weston Street - East Ave. to 21st Pl. S					\$834,000.00			\$834,000.00
CIP-2019-230	7th Street South - Wollen Pl. to Cook St.						\$246,000.00		\$246,000.00
CIP-2019-232	20th Street South - Mormon Coulee Rd. to Dead End South						\$381,000.00		\$381,000.00
CIP-2019-233	Cook Street - 7th St. S to Steele St.						\$183,000.00		\$183,000.00
CIP-2019-234	Sims Place - South Ave. to Gundersen/Lutheran						\$639,000.00		\$639,000.00
CIP-2019-245	GENA- Bike Lane Improvements- La Crosse St			\$70,000.00					\$70,000.00
CIP-2019-247	Loomis Street - North St. to Gohres St.		\$314,000.00						\$314,000.00
CIP-2019-249	Campbell Road Median Improvements/bump outs from 23rd St N to 24th St N			\$50,000.00					\$50,000.00
CIP-2019-250	Vine St and 21 St N Traffic Circle (GENA)			\$100,000.00					\$100,000.00
CIP-2019-251	La Crosse St & Oakland St Pedestrian Crossing Improvements (GENA)			\$30,000.00					\$30,000.00
CIP-2019-253	Pedestrian Lighting- State Street from West Ave to 16th St. (GENA)			\$200,000.00					\$200,000.00
CIP-2019-254	Intersection Improvements- Campbell Road and 22nd St N			\$75,000.00					\$75,000.00
CIP-2019-258	School Crosswalk & Beacon on CTH B		\$30,000.00						\$30,000.00
CIP-2019-260	2019 Sidewalk Replacement & ADA Ramps	\$199,999.70	\$40,000.00						\$239,999.70
CIP-2019-266	Traffic Signals - 16th & Jackson Streets			\$250,000.00					\$250,000.00
CIP-2019-267	Traffic Signals - Losey Blvd & State Rd			\$350,000.00					\$350,000.00
CIP-2019-268	Citywide Traffic Study, Interconnect, and Synchronization Implementation	\$62,500.00		\$350,000.00					\$412,500.00
CIP-2019-269	Street Lighting LED Upgrades	\$100,000.00	\$20,000.00						\$120,000.00
CIP-2019-284	Green Bay Street - from East Avenue to 22nd Street			\$1,400,000.00					\$1,400,000.00

<b>Infrastructure Projects</b>		2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
<b>CIP-2019-285</b>	Green Bay Street - 22nd Street to Losey Boulevard			\$1,400,000.00					\$1,400,000.00
	<b>Street Improvements Total</b>	<b>\$1,572,499.70</b>	<b>\$5,161,000.00</b>	<b>\$44,338,500.00</b>	<b>\$6,294,500.00</b>	<b>\$3,787,500.00</b>	<b>\$1,877,667.00</b>	<b>\$6,001,333.00</b>	<b>\$69,032,999.70</b>
<b>CIP-2019-92</b>	Logan Northside - George Street Lighting		\$650,000.00						\$650,000.00
<b>CIP-2019-95</b>	Logan Northside - Palace Street Lighting			\$200,000.00					\$200,000.00
<b>CIP-2019-130</b>	Hwy 53 Corridor Streetscaping/Aesthetic Improvements		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$500,000.00
<b>CIP-2019-248</b>	Campbell Road/State Street Streetscaping			\$250,000.00					\$250,000.00
<b>CIP-2019-252</b>	Pedestrian Lighting- Main Street from West Ave to 16th St. (GENA)			\$200,000.00					\$200,000.00
<b>CIP-2019-259</b>	Pedestrian Lighting - 7th St N from La Crosse St to Terminus			\$75,000.00					\$75,000.00
<b>CIP-2019-265</b>	2019 Miscellaneous Streetscape Repairs	\$60,000.00	\$20,000.00						\$80,000.00
<b>CIP-2019-271</b>	8th St Pedestrian Lighting			\$770,000.00					\$770,000.00
	<b>Street Scaping Total</b>	<b>\$60,000.00</b>	<b>\$770,000.00</b>	<b>\$1,595,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>		<b>\$2,725,000.00</b>
	<b>Infrastructure Grand Total</b>	<b>\$1,692,499.70</b>	<b>\$7,077,000.00</b>	<b>\$46,788,161.00</b>	<b>\$6,394,500.00</b>	<b>\$3,887,500.00</b>	<b>\$1,977,667.00</b>	<b>\$6,001,333.00</b>	<b>\$73,818,660.70</b>

**CIP-2019-264: 2019 Citywide Alley Repairs**

**\$80,000.00**

Annual repairs of paved concrete alleys.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Annual repairs of paved concrete alleys.*

**Funding**

	2014	2015	2016	2017	2018	2019	Total
4 New Bond Issue	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	<b>\$80,000.00</b>
<b>New Borrowing Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>
<b>Project Grand Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>

**Spending**

	2016 and before	2017	2018	2019	Total
Construction	\$20,000.00	\$10,000.00	\$20,000.00	\$20,000.00	<b>\$70,000.00</b>
<b>Total</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$70,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2014	4 - New Bond Issue	2014 CIP Item #10b	\$10,000.00
2015	4 - New Bond Issue	2015 CIP Item #14	\$10,000.00
2016	4 - New Bond Issue	2016 CIP Item #20	\$10,000.00
2017	4 - New Bond Issue	2017 CIP Item #17	\$10,000.00
2018	4 - New Bond Issue	2018 CIP Item #15	\$20,000.00



**CIP-2019-280: Alley - 14th Street to west terminus, between Ferry & Madison Streets**

**\$18,000.00**

**2/3rds Vote Required for Approval**

Concrete paving of public alley. Assessable.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Concrete paving of public alley, at said location.



**Funding**

	2019	Total
4 New Bond Issue	\$6,000.00	\$6,000.00
<b>New Borrowing Total</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
10 Other	\$12,000.00	\$12,000.00
<b>Other Funding Total</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>Project Grand Total</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Spending**

	2019	Total
Assessable	\$12,000.00	\$12,000.00
Construction	\$6,000.00	\$6,000.00
<b>Total</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Special Assessment	\$12,000.00

**CIP-2019-281: Alley - Avon Street - Hayes Street to Palace Street**

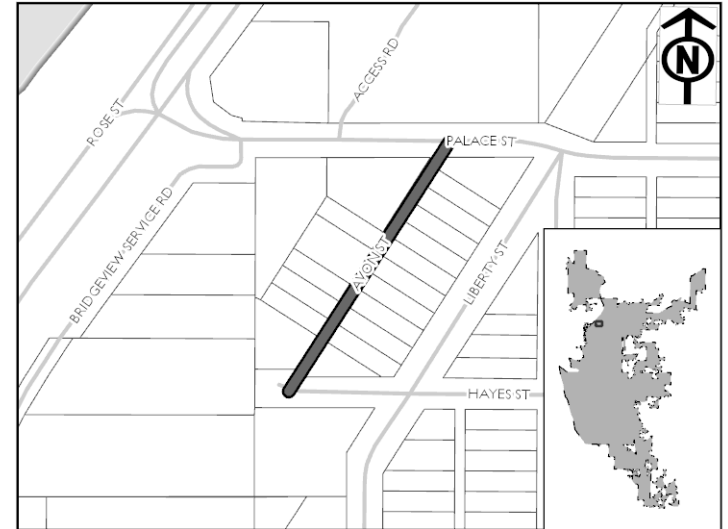
**\$68,000.00**

**2/3rds Vote Required for Approval**

Concrete paving of public alley.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Concrete paving of public alley, at said location. Uses \$62,000.00 Northside Floodplain funds and \$6,000.00 Storm uncommitted bond funds. SOF 1 = Flood funds



**Funding**

	2019	Total
1 Existing Bond Funds	\$68,000.00	<b>\$68,000.00</b>
<b>Other Funding Total</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>
<b>Project Grand Total</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>

**Spending**

	2019	Total
Construction	\$68,000.00	<b>\$68,000.00</b>
<b>Total</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Stormwater Uncommitted Bond Funds	\$6,000.00
2019	1 - Existing Bond Funds	Northside Floodplain Funds	\$62,000.00

**2/3rds Vote Required for Approval**

Concrete paving of public alley. Assessable.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Concrete paving of public alley, at said location.



**Funding**

	2019	Total
4 New Bond Issue	\$11,000.00	\$11,000.00
<b>New Borrowing Total</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>
10 Other	\$29,000.00	\$29,000.00
<b>Other Funding Total</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>
<b>Project Grand Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Spending**

	2019	Total
Assessable	\$29,000.00	\$29,000.00
Construction	\$11,000.00	\$11,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Special Assessment	\$29,000.00

Infrastructure Bridges

**CIP-2019-262: 2019 Annual Bridge Work**

**\$1,000,000.00**

Repair, Prevention, and Long Term Maintenance of Bridges and Appurtenances.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Repair, Prevention, and Long Term Maintenance of Bridges and Appurtenances.*

**Funding**

	2019	Total
4 New Bond Issue	\$1,000,000.00	\$1,000,000.00
<b>New Borrowing Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
<b>Project Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

**Spending**

	2019	Total
Construction	\$1,000,000.00	\$1,000,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
Increase	7/23/2018 CPC Meeting 4 - New Bond Issue	2019	\$500,000.00

**CIP-2019-236: Isle La Plume Dock Repairs**

**\$104,186.00**

La Crosse Municipal Harbor's Three-Year Statement of Intention - 2019 to 2021 Res 18-0468

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*The Isle La Plume Dock is in need of refurbishment. Specifically, the oak-timber rub rails need significant repair. The south side dock has never been repaired. The Harbor Commission's proposal would seek to have the tenants pay for the local share of the dock repairs through Harbor Lease Fees.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$20,837.00	\$20,837.00
<b>New Borrowing Total</b>		<b>\$20,837.00</b>	<b>\$20,837.00</b>
7 State/Federal DoT Funds		\$83,349.00	\$83,349.00
<b>Other Funding Total</b>		<b>\$83,349.00</b>	<b>\$83,349.00</b>
<b>Project Grand Total</b>		<b>\$104,186.00</b>	<b>\$104,186.00</b>

**Spending**

	2019	2020	Total
Construction		\$104,186.00	\$104,186.00
<b>Total</b>		<b>\$104,186.00</b>	<b>\$104,186.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	7 - State/Federal DoT Funds	2020	\$83,349.00
	7 - State/Federal DoT Funds	2019	(\$83,349.00)
	4 - New Bond Issue	2020	\$20,837.00
	4 - New Bond Issue	2019	(\$20,837.00)

**CIP-2019-238: Isle La Plume Access Improvements**

**\$551,250.00**

La Crosse Municipal Harbor's Three-Year Statement of Intention - 2019 to 2021 Res 18-0468

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*The La Crosse Municipal Harbor - Isle La Plume is located on a former landfill site. In order to continue to utilize this harbor, we must make improvements to access roads and storage areas so that the facility complies with Wisconsin Administrative Codes, including NR 140, which pertains to all facilities, practices and activities that may affect groundwater quality; and with Chapter 144, Wisconsin Statutes, that regulates abandoned landfills. Proposed improvements for the 850' long by 40' wide access road include: grading, the laying of crushed rock base and asphalt paving. Proposed improvements for the 850' x 250' storage area include: excavation, the placement of clean fill, grading, the laying of a crushed rock base and asphalt paving.*



**Funding**

	2020	Total
4 New Bond Issue	\$110,250.00	\$110,250.00
<b>New Borrowing Total</b>	<b>\$110,250.00</b>	<b>\$110,250.00</b>
7 State/Federal DoT Funds	\$441,000.00	\$441,000.00
<b>Other Funding Total</b>	<b>\$441,000.00</b>	<b>\$441,000.00</b>
<b>Project Grand Total</b>	<b>\$551,250.00</b>	<b>\$551,250.00</b>

**Spending**

	2020	Total
Construction	\$551,250.00	\$551,250.00
<b>Total</b>	<b>\$551,250.00</b>	<b>\$551,250.00</b>

**CIP-2019-241: North Side Dock Repair**

**\$99,225.00**

La Crosse Municipal Harbor's Three-Year Statement of Intention - 2019 to 2021 Res 18-0468. SOF 10 = Local Share paid by tenants.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*The municipally-owned docks known as the North Side Dock located on St. Cloud Street and leased to Hanke Terminals is in need of refurbishment. Specifically, the oak-timber rub rails need significant repair. The last time the North Side Dock was repaired was in 1989. The Harbor Commission proposal to repair the oak timbers is estimated at \$99,225 total. The Harbor Commission's proposal would seek to have the tenants pay for the local share of the dock repairs*



**Funding**

	2019	2020	Total
7 State/Federal DoT Funds		\$79,380.00	<b>\$79,380.00</b>
10 Other		\$19,845.00	<b>\$19,845.00</b>
<b>Other Funding Total</b>		<b>\$99,225.00</b>	<b>\$99,225.00</b>
<b>Project Grand Total</b>		<b>\$99,225.00</b>	<b>\$99,225.00</b>

**Spending**

	2019	2020	Total
Construction		\$99,225.00	<b>\$99,225.00</b>
<b>Total</b>		<b>\$99,225.00</b>	<b>\$99,225.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Local Share paid by Tenants	\$19,845.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	10 - Other	2019	(\$19,845.00)
	7 - State/Federal DoT Funds	2020	\$79,380.00
	7 - State/Federal DoT Funds	2019	(\$79,380.00)
	10 - Other	2020	\$19,845.00

**CIP-2019-243: Port of La Crosse Harbor and Waterfront Plan Update**

**\$100,000.00**

Last plan update was in 2011.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*The Port of La Crosse Harbor and Waterfront Plan was published in November 2011, and it is due for a ten-year update, which would need to start in 2020.*



**Funding**

	2020	Total
4 New Bond Issue	\$100,000.00	\$100,000.00
<b>New Borrowing Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2020	Total
Planning	\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>



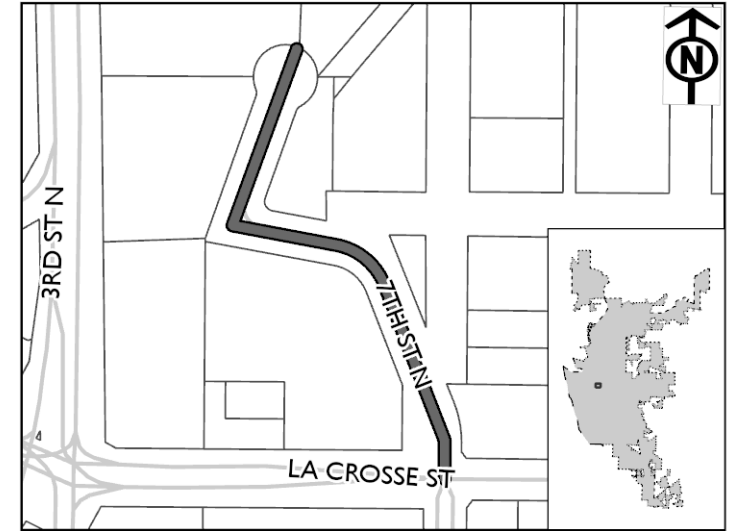
Infrastructure Street Improvements

**CIP-2019-40: 7th Street - La Crosse St. to Dead End North**

**\$387,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00544  
 Pavement Rating: 5 Curb & Gutter Rating: Poor  
 Distance (Miles): .167  
 Companion: Lighting Project



**Funding**

	2019	2020	Total
4 New Bond Issue		\$387,000.00	\$387,000.00
<b>New Borrowing Total</b>		<b>\$387,000.00</b>	<b>\$387,000.00</b>
<b>Project Grand Total</b>		<b>\$387,000.00</b>	<b>\$387,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$387,000.00	\$387,000.00
<b>Total</b>		<b>\$387,000.00</b>	<b>\$387,000.00</b>

**Funding Changes:**

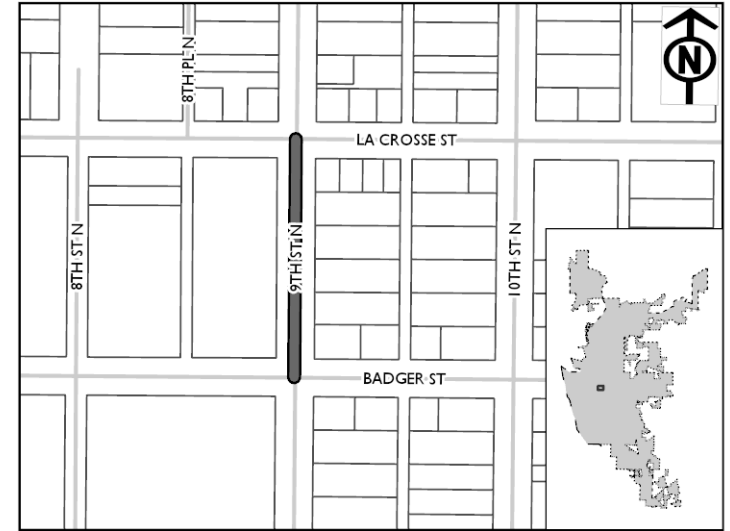
Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$387,000.00)
	4 - New Bond Issue	2020	\$387,000.00

**CIP-2019-42: 9th Street North - La Crosse St. to Badger St.**

**\$147,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter Replacement. Contract Pave  
 Street ID: S-00594  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .078



**Funding**

	2019	Total
4 New Bond Issue	\$147,000.00	\$147,000.00
<b>New Borrowing Total</b>	<b>\$147,000.00</b>	<b>\$147,000.00</b>
<b>Project Grand Total</b>	<b>\$147,000.00</b>	<b>\$147,000.00</b>

**Spending**

	2019	Total
Construction	\$147,000.00	\$147,000.00
<b>Total</b>	<b>\$147,000.00</b>	<b>\$147,000.00</b>

Infrastructure Street Improvements

**CIP-2019-43: 9th Street North - Zeisler St. to Grove St.**

**\$208,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00592  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .078  
 Companion: Sanitary



**Funding**

	2019	2020	Total
4 New Bond Issue		\$208,000.00	<b>\$208,000.00</b>
<b>New Borrowing Total</b>		<b>\$208,000.00</b>	<b>\$208,000.00</b>
<b>Project Grand Total</b>		<b>\$208,000.00</b>	<b>\$208,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$208,000.00	<b>\$208,000.00</b>
<b>Total</b>		<b>\$208,000.00</b>	<b>\$208,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$208,000.00
	4 - New Bond Issue	2019	(\$208,000.00)

**CIP-2019-45: 11th Street South - Cass St. to Market St.**

**\$1,105,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00035, S-00036, S-00037, S-00038 (4 Blocks).  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .282  
 Companion: Sanitary Project & Storm Project.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,105,000.00	<b>\$1,105,000.00</b>
<b>New Borrowing Total</b>		<b>\$1,105,000.00</b>	<b>\$1,105,000.00</b>
<b>Project Grand Total</b>		<b>\$1,105,000.00</b>	<b>\$1,105,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,105,000.00	<b>\$1,105,000.00</b>
<b>Total</b>		<b>\$1,105,000.00</b>	<b>\$1,105,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$1,105,000.00)
	4 - New Bond Issue	2020	\$1,105,000.00

Infrastructure Street Improvements

**CIP-2019-46: 20th Street South - Park Ave. to Denton St.**

**\$213,000.00**

Priority Ranking: Med-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00220  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .063



**Funding**

	2019	2020	Total
4 New Bond Issue		\$213,000.00	\$213,000.00
<b>New Borrowing Total</b>		<b>\$213,000.00</b>	<b>\$213,000.00</b>
<b>Project Grand Total</b>		<b>\$213,000.00</b>	<b>\$213,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$213,000.00	\$213,000.00
<b>Total</b>		<b>\$213,000.00</b>	<b>\$213,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$213,000.00)
	4 - New Bond Issue	2020	\$213,000.00

Infrastructure Street Improvements

**CIP-2019-47: 22nd Street South - Hyde Ave. to Weston St.**

**\$497,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00286, S-00287 (2 Blocks)  
 Pavement Rating: 4/5 Curb & Gutter Rating: Fair  
 Distance (Miles): .201



**Funding**

	2019	2020	Total
4 New Bond Issue		\$497,000.00	\$497,000.00
<b>New Borrowing Total</b>		<b>\$497,000.00</b>	<b>\$497,000.00</b>
<b>Project Grand Total</b>		<b>\$497,000.00</b>	<b>\$497,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$497,000.00	\$497,000.00
<b>Total</b>		<b>\$497,000.00</b>	<b>\$497,000.00</b>

**Funding Changes:**

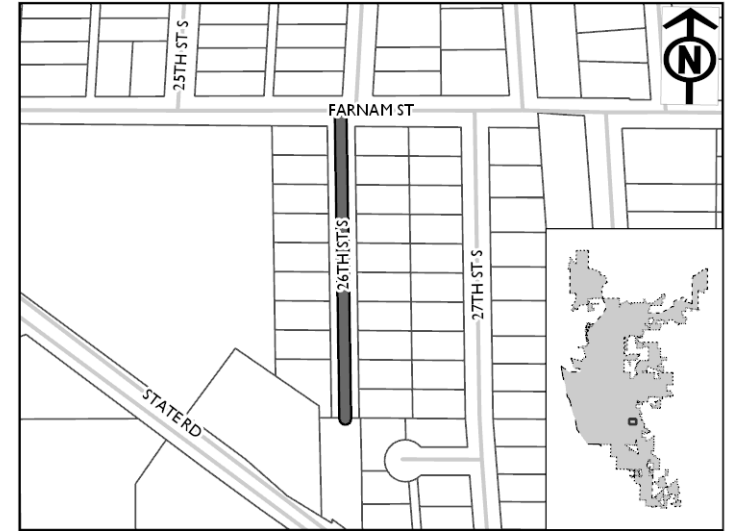
Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$497,000.00)
	4 - New Bond Issue	2020	\$497,000.00

**CIP-2019-48: 26th Street South - Farnam St. to Dead End South**

**\$281,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Miscellaneous Curb Replacement. City Pave.*  
**Street ID:** S-00340  
**Pavement Rating:** 3 **Curb & Gutter Rating:** Fair  
**Distance (Miles):** .126



**Funding**

	2019	Total
4 New Bond Issue	\$281,000.00	\$281,000.00
<b>New Borrowing Total</b>	<b>\$281,000.00</b>	<b>\$281,000.00</b>
<b>Project Grand Total</b>	<b>\$281,000.00</b>	<b>\$281,000.00</b>

**Spending**

	2019	Total
Construction	\$281,000.00	\$281,000.00
<b>Total</b>	<b>\$281,000.00</b>	<b>\$281,000.00</b>

Infrastructure Street Improvements

**CIP-2019-49: 28th Street South - Main St. to Cass St.**

**\$441,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00364, S-00365 (2 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .207



**Funding**

	2019	2020	Total
4 New Bond Issue		\$441,000.00	\$441,000.00
<b>New Borrowing Total</b>		<b>\$441,000.00</b>	<b>\$441,000.00</b>
<b>Project Grand Total</b>		<b>\$441,000.00</b>	<b>\$441,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$441,000.00	\$441,000.00
<b>Total</b>		<b>\$441,000.00</b>	<b>\$441,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$441,000.00)
	4 - New Bond Issue	2020	\$441,000.00



Infrastructure Street Improvements

**CIP-2019-50: 29th Street South - Evergreen Pl. to West Fairchild St.**

**\$417,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter.  
 Street ID: S-00401  
 Pavement Rating: 4 Curb & Gutter Rating: Poor  
 Distance (Miles): .276  
 Companion: Street Dept. Project S-00400



**Funding**

	2019	2020	Total
4 New Bond Issue		\$417,000.00	\$417,000.00
<b>New Borrowing Total</b>		<b>\$417,000.00</b>	<b>\$417,000.00</b>
<b>Project Grand Total</b>		<b>\$417,000.00</b>	<b>\$417,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$417,000.00	\$417,000.00
<b>Total</b>		<b>\$417,000.00</b>	<b>\$417,000.00</b>

**Funding Changes:**

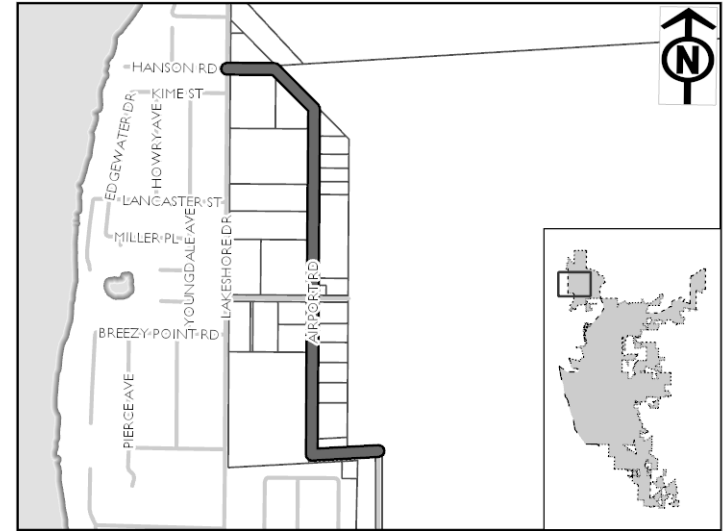
Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$417,000.00)
	4 - New Bond Issue	2020	\$417,000.00

**CIP-2019-51: Airport Rd. - Lakeshore Dr. to Terminal Entrance**

**\$2,691,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Miscellaneous Curb & Gutter. Contract Pave.*  
**Street ID:** S-00639, S-00640 (2 Blocks)  
**Pavement Rating:** 3/4 **Curb & Gutter Rating:** Good  
**Distance (Miles):** .961



**Funding**

	2019	2020	Total
4 New Bond Issue		\$2,691,000.00	<b>\$2,691,000.00</b>
<b>New Borrowing Total</b>		<b>\$2,691,000.00</b>	<b>\$2,691,000.00</b>
<b>Project Grand Total</b>		<b>\$2,691,000.00</b>	<b>\$2,691,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$2,691,000.00	<b>\$2,691,000.00</b>
<b>Total</b>		<b>\$2,691,000.00</b>	<b>\$2,691,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$2,691,000.00)
	4 - New Bond Issue	2020	\$2,691,000.00

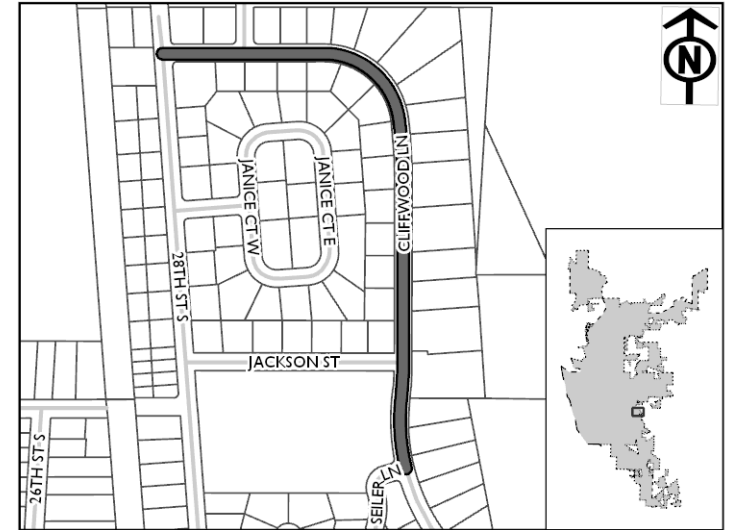
Infrastructure Street Improvements

**CIP-2019-53: Cliffwood Lane - 28th St. to Seiler Ln.**

**\$1,231,000.00**

Priority Ranking: Med-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00869, S-00870, S-00871 (3 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .397



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,231,000.00	\$1,231,000.00
<b>New Borrowing Total</b>		<b>\$1,231,000.00</b>	<b>\$1,231,000.00</b>
<b>Project Grand Total</b>		<b>\$1,231,000.00</b>	<b>\$1,231,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,231,000.00	\$1,231,000.00
<b>Total</b>		<b>\$1,231,000.00</b>	<b>\$1,231,000.00</b>

**Funding Changes:**

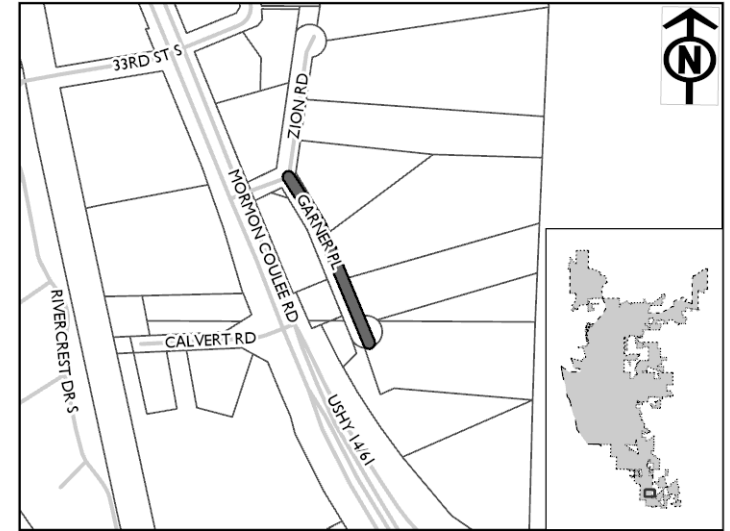
Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$1,231,000.00
	4 - New Bond Issue	2019	(\$1,231,000.00)

**CIP-2019-57: Garner Place - Zion Rd to Dead End South**

**\$294,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01141  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .106



**Funding**

	2019	2020	Total
4 New Bond Issue		\$294,000.00	\$294,000.00
<b>New Borrowing Total</b>		<b>\$294,000.00</b>	<b>\$294,000.00</b>
<b>Project Grand Total</b>		<b>\$294,000.00</b>	<b>\$294,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$294,000.00	\$294,000.00
<b>Total</b>		<b>\$294,000.00</b>	<b>\$294,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$294,000.00)
	4 - New Bond Issue	2020	\$294,000.00

Infrastructure Street Improvements

**CIP-2019-58: George Street - Wittenberg Pl. to Onalaska Ave.**

**\$296,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01171  
 Pavement Rating: 3 Curb & Gutter Rating: No Curb  
 Distance (Miles): .108  
 Companion: Sanitary Project & Storm Project



**Funding**

	2019	2020	Total
4 New Bond Issue		\$296,000.00	\$296,000.00
<b>New Borrowing Total</b>		<b>\$296,000.00</b>	<b>\$296,000.00</b>
<b>Project Grand Total</b>		<b>\$296,000.00</b>	<b>\$296,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$296,000.00	\$296,000.00
<b>Total</b>		<b>\$296,000.00</b>	<b>\$296,000.00</b>

**Funding Changes:**

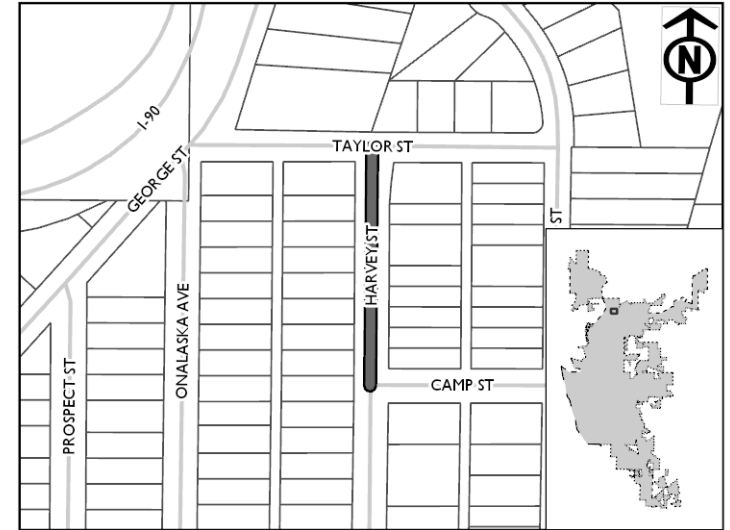
Change Action	Source Of Funds	Year	Change
	10/4/2018 Finance and Personnel Changes		
Move out	4 - New Bond Issue	2019	(\$296,000.00)
	4 - New Bond Issue	2020	\$296,000.00

**CIP-2019-60: Harvey Street - Taylor St. to Camp St.**

**\$263,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01281  
 Pavement Rating: 7 Curb & Gutter Rating: Good  
 Distance (Miles): .088



**Funding**

	2019	Total
4 New Bond Issue	\$263,000.00	\$263,000.00
<b>New Borrowing Total</b>	<b>\$263,000.00</b>	<b>\$263,000.00</b>
<b>Project Grand Total</b>	<b>\$263,000.00</b>	<b>\$263,000.00</b>

**Spending**

	2019	Total
Construction	\$263,000.00	\$263,000.00
<b>Total</b>	<b>\$263,000.00</b>	<b>\$263,000.00</b>

**CIP-2019-61: Hayes Street - Onalaska Ave. to Dead End East**

**\$159,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter.  
 Street ID: S-01298, S-01299 (1 Block)  
 Pavement Rating: 4 Curb & Gutter Rating: Good  
 Distance (Miles): .071  
 Companion: Water Main Project & Storm/Sanitary Projects



**Funding**

	2019	2020	Total
4 New Bond Issue		\$159,000.00	\$159,000.00
<b>New Borrowing Total</b>		<b>\$159,000.00</b>	<b>\$159,000.00</b>
<b>Project Grand Total</b>		<b>\$159,000.00</b>	<b>\$159,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$159,000.00	\$159,000.00
<b>Total</b>		<b>\$159,000.00</b>	<b>\$159,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	10/4/2018 Finance and Personnel Changes		
Move out	4 - New Bond Issue	2019	(\$159,000.00)
	4 - New Bond Issue	2020	\$159,000.00

Infrastructure Street Improvements

**CIP-2019-62: King Street - West Ave. to 17th St.**

**\$625,000.00**

SOF 1= Existing Bike Ped money

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01468  
 Pavement Ratings: 3,4,5 Curb & Gutter Rating: Fair  
 Distance (Miles): .4  
 Companion: Sanitary Project 1300 block, Neighborhood Greenway



**Funding**

	2019	Total
4 New Bond Issue	\$65,000.00	\$65,000.00
<b>New Borrowing Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>
1 Existing Bond Funds	\$560,000.00	\$560,000.00
<b>Other Funding Total</b>	<b>\$560,000.00</b>	<b>\$560,000.00</b>
<b>Project Grand Total</b>	<b>\$625,000.00</b>	<b>\$625,000.00</b>

**Spending**

	2019	Total
Construction	\$625,000.00	\$625,000.00
<b>Total</b>	<b>\$625,000.00</b>	<b>\$625,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Existing Bike/Ped Funds	\$560,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$560,000.00)
	1 - Existing Bond Funds	2019	\$560,000.00



**CIP-2019-64: Lauderdale Place - George St. to Lauderdale Ct.**

**\$788,000.00**

**Priority Ranking:** Low-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Miscellaneous Curb & Gutter. Contract Pave.*  
**Street ID:** S-01528  
**Pavement Rating:** 3 **Curb & Gutter Rating:** Fair  
**Distance (Miles):** .396  
*Possible cost share with Onalaska.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$788,000.00	<b>\$788,000.00</b>
<b>New Borrowing Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>
<b>Project Grand Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$788,000.00	<b>\$788,000.00</b>
<b>Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>

**Funding Changes:**

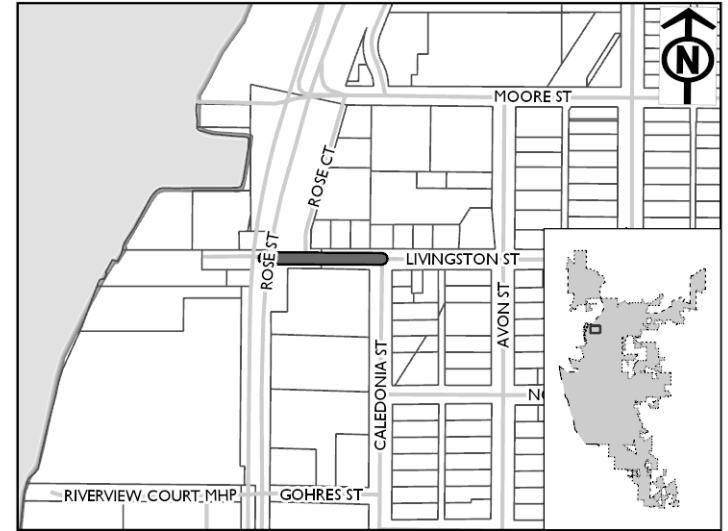
Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$788,000.00
	4 - New Bond Issue	2019	(\$788,000.00)

**CIP-2019-65: Livingston Street - Caledonia St. to Rose St.**

**\$181,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter.  
 Street ID: S-01568  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .067  
 Companion: Storm Project & Street Dept. Project S-01569



**Funding**

	2019	Total
4 New Bond Issue	\$181,000.00	\$181,000.00
<b>New Borrowing Total</b>	<b>\$181,000.00</b>	<b>\$181,000.00</b>
<b>Project Grand Total</b>	<b>\$181,000.00</b>	<b>\$181,000.00</b>

**Spending**

	2019	Total
Construction	\$181,000.00	\$181,000.00
<b>Total</b>	<b>\$181,000.00</b>	<b>\$181,000.00</b>

Infrastructure Street Improvements

**CIP-2019-106: Gillette Street - Caledonia St. to Avon St.**

**\$219,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01180  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .07



**Funding**

	2019	2020	Total
4 New Bond Issue		\$219,000.00	\$219,000.00
<b>New Borrowing Total</b>		<b>\$219,000.00</b>	<b>\$219,000.00</b>
<b>Project Grand Total</b>		<b>\$219,000.00</b>	<b>\$219,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$219,000.00	\$219,000.00
<b>Total</b>		<b>\$219,000.00</b>	<b>\$219,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$219,000.00)
	4 - New Bond Issue	2020	\$219,000.00

**CIP-2019-107: Gillette Street - Avon St. to Liberty St.**

**\$135,000.00**

**Priority Ranking:** Low-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01181  
 Pavement Rating: 7 Curb & Gutter Rating: Good  
 Distance (Miles): .074



**Funding**

	2019	2020	Total
4 New Bond Issue		\$135,000.00	\$135,000.00
<b>New Borrowing Total</b>		<b>\$135,000.00</b>	<b>\$135,000.00</b>
<b>Project Grand Total</b>		<b>\$135,000.00</b>	<b>\$135,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$135,000.00	\$135,000.00
<b>Total</b>		<b>\$135,000.00</b>	<b>\$135,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$135,000.00
	4 - New Bond Issue	2019	(\$135,000.00)

Infrastructure Street Improvements

**CIP-2019-108: Gillette Street - Liberty St. to George St.**

**\$698,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01182, S-01183, S-01184 (3 Blocks)  
 Pavement Rating: 5/4/4 Curb & Gutter Rating: Fair  
 Distance (Miles): .21



**Funding**

	2019	2020	Total
4 New Bond Issue		\$698,000.00	<b>\$698,000.00</b>
<b>New Borrowing Total</b>		<b>\$698,000.00</b>	<b>\$698,000.00</b>
<b>Project Grand Total</b>		<b>\$698,000.00</b>	<b>\$698,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$698,000.00	<b>\$698,000.00</b>
<b>Total</b>		<b>\$698,000.00</b>	<b>\$698,000.00</b>

**Funding Changes:**

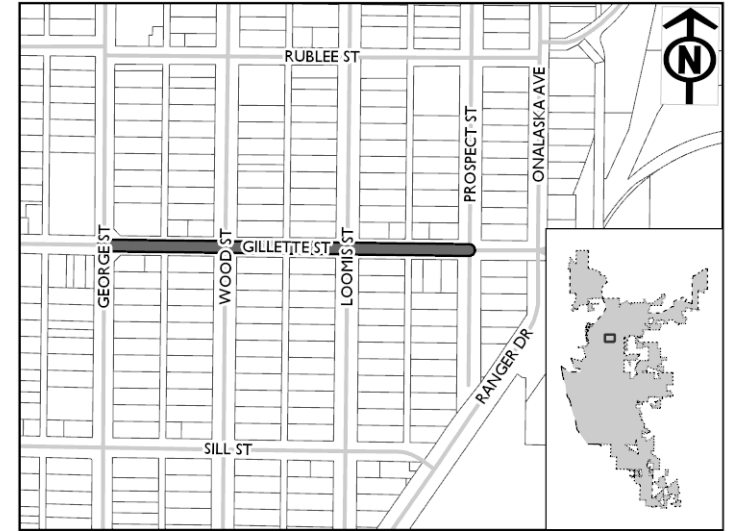
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$698,000.00
	4 - New Bond Issue	2019	(\$698,000.00)

**CIP-2019-109: Gillette Street - George St. to Prospect St.**

**\$701,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01185, S-01186, S-01187 (3 Blocks)  
 Pavement Rating: 4/3/6 Curb & Gutter Rating: F/F/G  
 Distance (Miles): .21  
 Companion: Water Main



**Funding**

	2019	Total
4 New Bond Issue	\$701,000.00	\$701,000.00
<b>New Borrowing Total</b>	<b>\$701,000.00</b>	<b>\$701,000.00</b>
<b>Project Grand Total</b>	<b>\$701,000.00</b>	<b>\$701,000.00</b>

**Spending**

	2019	Total
Construction	\$701,000.00	\$701,000.00
<b>Total</b>	<b>\$701,000.00</b>	<b>\$701,000.00</b>

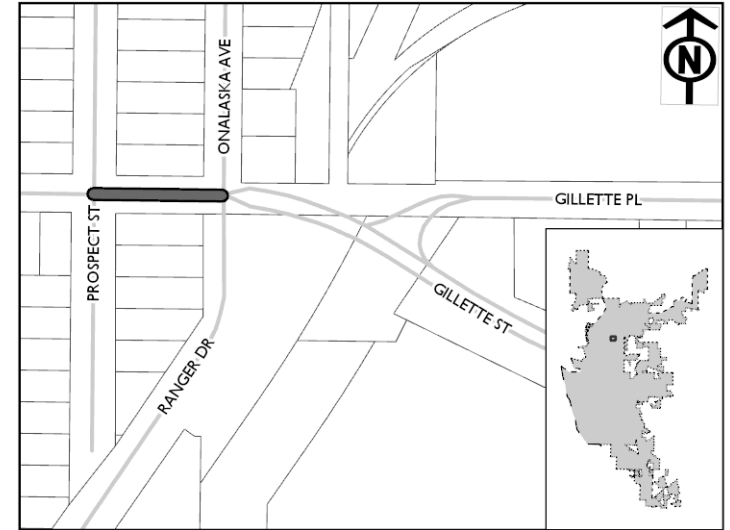
Infrastructure Street Improvements

**CIP-2019-110: Gillette Street - Prospect St. to Onalaska Ave.**

**\$60,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Street ID: S-01188  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .039



**Funding**

	2019	2020	Total
4 New Bond Issue		\$60,000.00	\$60,000.00
<b>New Borrowing Total</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>Project Grand Total</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$60,000.00	\$60,000.00
<b>Total</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$60,000.00
	4 - New Bond Issue	2019	(\$60,000.00)

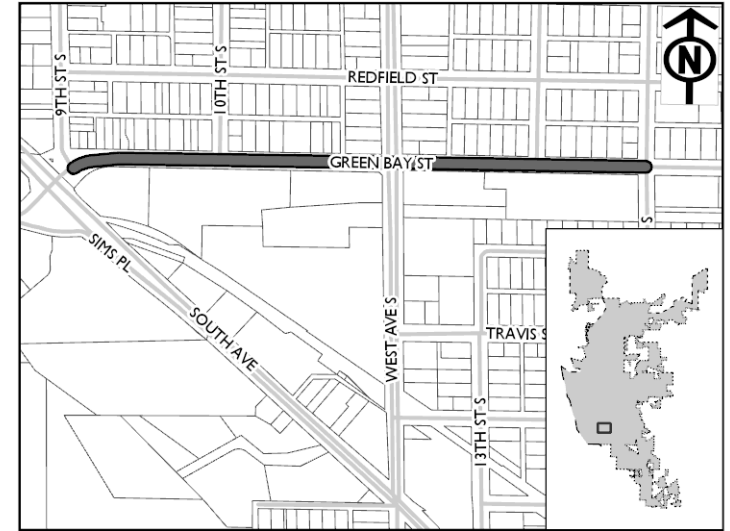
Infrastructure Street Improvements

**CIP-2019-111: Green Bay Street - 9th St. to 14th St.**

**\$1,593,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01233, S-01234, S-01235, S-01236 (4 Blocks)  
 Pavement Rating: 4/4/4/5 Curb & Gutter Rating: F/G/F/G  
 Distance (Miles): .424



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,593,000.00	\$1,593,000.00
<b>New Borrowing Total</b>		<b>\$1,593,000.00</b>	<b>\$1,593,000.00</b>
<b>Project Grand Total</b>		<b>\$1,593,000.00</b>	<b>\$1,593,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,593,000.00	\$1,593,000.00
<b>Total</b>		<b>\$1,593,000.00</b>	<b>\$1,593,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$1,593,000.00
	4 - New Bond Issue	2019	(\$1,593,000.00)



Infrastructure Street Improvements

**CIP-2019-112: Bicycle & Pedestrian Plan Implementation**

**\$8,597,500.00**

City-wide program. Safety improvements on streets and trails. See Bicycle and Pedestrian Plan. 2018 SOF 10 = \$112k Grants, \$250k Bike/Ped Plan Res 17-0545, \$165k Res 17-0293.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*The Council-approved 2012 Bicycle & Pedestrian Master Plan requires \$8.8 million dollars to implement the engineering benchmarks (attached and split into immediate [1 year], near [2-5 years], and long [6+ years]). In order to complete these projects in 20 years, the City will need to allocate an average of \$440,000 per year.*

**Funding**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 and beyond	Total
4 New Bond Issue	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$33,000.00		\$452,500.00	\$452,500.00	\$452,500.00	\$428,667.00	\$6,001,333.00	\$8,070,500.00
<b>New Borrowing Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$33,000.00</b>		<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$428,667.00</b>	<b>\$6,001,333.00</b>	<b>\$8,070,500.00</b>
10 Other						\$527,000.00							\$527,000.00
<b>Other Funding Total</b>						<b>\$527,000.00</b>							<b>\$527,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$560,000.00</b>		<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$428,667.00</b>	<b>\$6,001,333.00</b>	<b>\$8,597,500.00</b>

**Spending**

	2016 and before	2017	2018	2019	2020	2021	2022	2023	2024 and beyond	Total
Construction	\$150,000.00	\$50,000.00	\$33,000.00		\$452,500.00	\$452,500.00	\$452,500.00	\$428,667.00	\$6,001,333.00	\$8,020,500.00
Design			\$527,000.00							\$527,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$50,000.00</b>	<b>\$560,000.00</b>		<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$428,667.00</b>	<b>\$6,001,333.00</b>	<b>\$8,547,500.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2013	4 - New Bond Issue	2013 CIP Item #141	\$50,000.00
2014	4 - New Bond Issue	2014 CIP Item #141	\$50,000.00
2015	4 - New Bond Issue	2015 CIP Item #205	\$50,000.00
2016	4 - New Bond Issue	2016 CIP Item #203	\$50,000.00
2017	4 - New Bond Issue	2017 CIP Item #196	\$50,000.00
2018	10 - Other	Grants	\$112,000.00
2018	10 - Other	Reserve Funds	\$250,000.00 <i>Res. #14-0545</i>
2018	10 - Other	Operating Budget Savings	\$165,000.00 <i>Res. #17-0293</i>
2018	4 - New Bond Issue	2018 CIP Item #181	\$33,000.00
2019	4 - New Bond Issue	2019 Higher Borrowing	\$110,000.00 <i>If adopted</i>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Reduce	4 - New Bond Issue	2019	(\$452,500.00)

Infrastructure Street Improvements

**CIP-2019-113: Green Bay Street - 14th St. to East Ave.**

**\$1,200,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01237 thru S-01238 (2 Blocks)  
 Pavement Rating: 5/5 Curb & Gutter Rating: Fair  
 Distance (Miles): .31  
 Companion: Sanitary & Water Projects



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,200,000.00	\$1,200,000.00
<b>New Borrowing Total</b>		<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>
<b>Project Grand Total</b>		<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,200,000.00	\$1,200,000.00
<b>Total</b>		<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
reduce/rename	4 - New Bond Issue	2019	(\$1,808,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$1,200,000.00)
	4 - New Bond Issue	2020	\$1,200,000.00

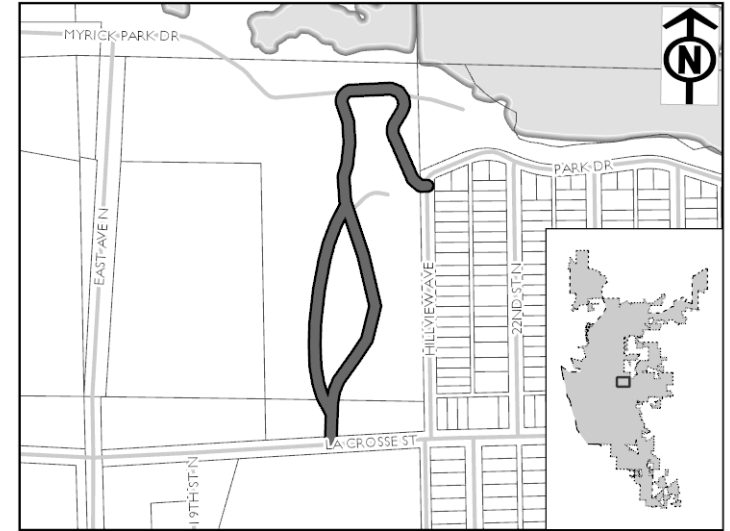
**CIP-2019-115: GENA- Installation of Myrick Park Sidewalks**

**\$63,000.00**

Special project. Installation and continuation of sidewalks in Myrick Park.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Installation and the continuation of sidewalks in Myrick Park. 1) Eastside of Myrick Park Drive from La Crosse Street to Hillview Ave. 2) Myrick Park Drive from upper parking lot to Myrick Park center and lower parking lot to Hillview Ave.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$63,000.00	\$63,000.00
<b>New Borrowing Total</b>		<b>\$63,000.00</b>	<b>\$63,000.00</b>
<b>Project Grand Total</b>		<b>\$63,000.00</b>	<b>\$63,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$63,000.00	\$63,000.00
<b>Total</b>		<b>\$63,000.00</b>	<b>\$63,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$63,000.00)
	4 - New Bond Issue	2020	\$63,000.00

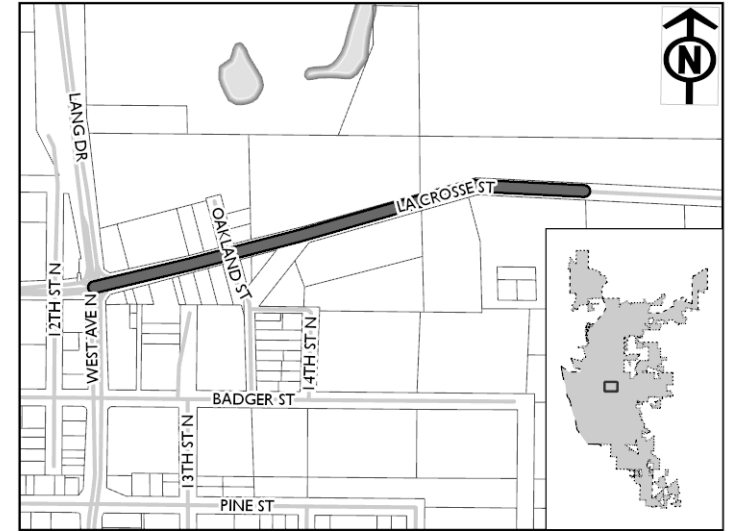
Infrastructure Street Improvements

**CIP-2019-116: La Crosse Street - West Ave. to 1450 Feet East**

**\$2,500,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 35

**Description:**  
 Complete Curb & Gutter. Concrete Pavement.  
 Street ID: S-01506, S-01507, S-01508, S-01509 (4 Blocks)  
 Pavement Ratings: 8/4/5/5 Curb & Gutter Rating: Fair  
 Distance (Miles): .275  
 Companion: Utilities



**Funding**

	2019	2020	Total
4 New Bond Issue		\$2,500,000.00	\$2,500,000.00
<b>New Borrowing Total</b>		<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>
<b>Project Grand Total</b>		<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$2,500,000.00	\$2,500,000.00
<b>Total</b>		<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$8,663,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$2,500,000.00)
	4 - New Bond Issue	2020	\$2,500,000.00

Infrastructure Street Improvements

**CIP-2019-117: Pedestrian Lighting- 25th Street from Hass St to Highland St**

**\$150,000.00**

Hintgen Neighborhood.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 25

**Description:**

*Install Pedestrian Lighting along 25th Street from Hass to Highland for pedestrian safety.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$150,000.00	\$150,000.00
<b>New Borrowing Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$150,000.00	\$150,000.00
<b>Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$150,000.00
	4 - New Bond Issue	2019	(\$150,000.00)

**Infrastructure Street Improvements**

**CIP-2019-118: Pedestrian Lighting- 26th Street from Hass St to Highland St (Hintgen Neighborhood)**

**\$150,000.00**

Hintgen neighborhood.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Install Pedestrian Lighting along 26th Street from Hass to Highland for pedestrian safety*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$150,000.00	\$150,000.00
<b>New Borrowing Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$150,000.00	\$150,000.00
<b>Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$150,000.00)
	4 - New Bond Issue	2020	\$150,000.00

Infrastructure Street Improvements

**CIP-2019-119: Pedestrian Lighting- 27th Street from Hass St to Highland St (Hintgen Neighborhood)**

**\$150,000.00**

Hintgen neighborhood.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Install Pedestrian Lighting along 27th Street from Hass to Highland for pedestrian safety*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$150,000.00	\$150,000.00
<b>New Borrowing Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$150,000.00	\$150,000.00
<b>Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$150,000.00
	4 - New Bond Issue	2019	(\$150,000.00)



**CIP-2019-121: La Crosse Street - 1450 Ft. east of West Ave. to Hillview Ave.**

**\$3,600,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 35

**Description:**  
 Complete Curb & Gutter. Concrete Pavement.  
 Street ID: S-01510, S-01511, S-01512, S-01513 (4 Blocks)  
 Pavement Rating: 5/4/4/5 Curb & Gutter Rating: F/F/P/P  
 Distance: 385  
 Companion: Utilities



**Funding**

	2019	2020	Total
4 New Bond Issue		\$3,600,000.00	<b>\$3,600,000.00</b>
<b>New Borrowing Total</b>		<b>\$3,600,000.00</b>	<b>\$3,600,000.00</b>
<b>Project Grand Total</b>		<b>\$3,600,000.00</b>	<b>\$3,600,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$3,600,000.00	<b>\$3,600,000.00</b>
<b>Total</b>		<b>\$3,600,000.00</b>	<b>\$3,600,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$13,800,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$3,600,000.00)
	4 - New Bond Issue	2020	\$3,600,000.00

Infrastructure Street Improvements

**CIP-2019-122: La Crosse Street - Hillview Ave. to East of 24th St.**

**\$2,700,000.00**

Priority Ranking: High-AI  
 Estimated Life of Project (yrs): 35

Description:  
 Complete Curb & Gutter. Concrete Pavement.  
 Street ID: S-01514, S-01515, S-01516, S-01517 (4 Blocks)  
 Pavement Ratings: 5/5/5/3 Curb Rating: Poor  
 Distance (Miles): .2  
 Companion: Utilities



**Funding**

	2019	2020	Total
4 New Bond Issue		\$2,700,000.00	\$2,700,000.00
<b>New Borrowing Total</b>		<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>
<b>Project Grand Total</b>		<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$2,700,000.00	\$2,700,000.00
<b>Total</b>		<b>\$2,700,000.00</b>	<b>\$2,700,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$3,655,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$2,700,000.00)
	4 - New Bond Issue	2020	\$2,700,000.00

**CIP-2019-123: La Crosse Street - East of 24th St. through Losey Intersection**

**\$700,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 35

**Description:**  
 Complete Curb & Gutter. Concrete Pavement  
 Street ID: S-01518  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .028  
 Companion: Utilities



**Funding**

	2019	2020	Total
4 New Bond Issue		\$700,000.00	\$700,000.00
<b>New Borrowing Total</b>		<b>\$700,000.00</b>	<b>\$700,000.00</b>
<b>Project Grand Total</b>		<b>\$700,000.00</b>	<b>\$700,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$700,000.00	\$700,000.00
<b>Total</b>		<b>\$700,000.00</b>	<b>\$700,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$3,050,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$700,000.00)
	4 - New Bond Issue	2020	\$700,000.00

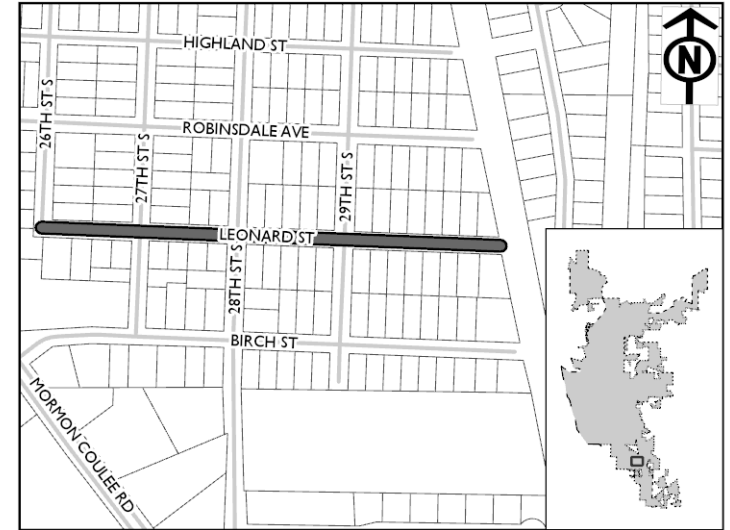
Infrastructure Street Improvements

**CIP-2019-125: Leonard Street from 26th Street to Dead End**

**\$788,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Street Improvements to Leonard Street  
 26th-27th rating 9  
 27th-28th-29th-Dead End rating 4  
 Street ID: S-01531, S-01532, S-01533, S-01534



**Funding**

	2019	2020	Total
4 New Bond Issue		\$788,000.00	<b>\$788,000.00</b>
<b>New Borrowing Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>
<b>Project Grand Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$788,000.00	<b>\$788,000.00</b>
<b>Total</b>		<b>\$788,000.00</b>	<b>\$788,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$788,000.00)
	4 - New Bond Issue	2020	\$788,000.00

**Infrastructure Street Improvements**

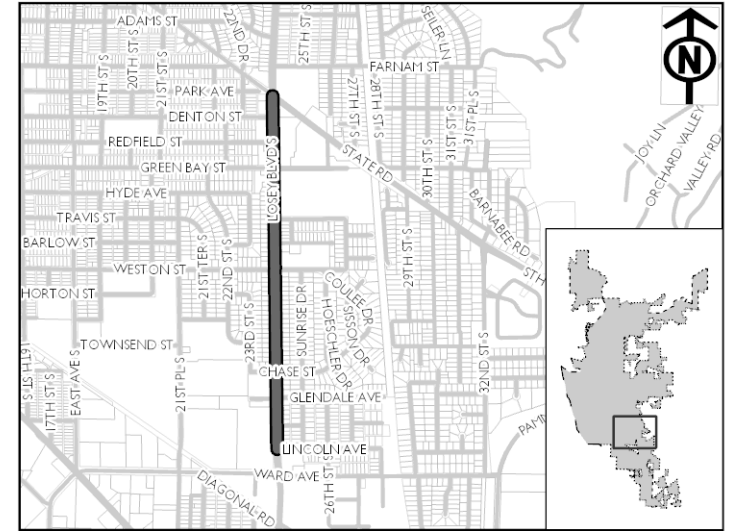
**CIP-2019-126: Losey Boulevard - State Rd. to Lincoln Ave.**

**\$2,000,000.00**

Reprogram \$400,000 from Bliss Road.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Overlay:*  
*Street ID: S-01624 thru S-01632*  
*Pavement Rating: 5 Curb & Gutter Rating: F/G*  
*Distance (Miles): .875*



**Funding**

	2019	Total
4 New Bond Issue	\$1,275,000.00	\$1,275,000.00
<b>New Borrowing Total</b>	<b>\$1,275,000.00</b>	<b>\$1,275,000.00</b>
1 Existing Bond Funds	\$400,000.00	\$400,000.00
30 TID Increment Funding	\$325,000.00	\$325,000.00
<b>Other Funding Total</b>	<b>\$725,000.00</b>	<b>\$725,000.00</b>
<b>Project Grand Total</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>

**Spending**

	2019	Total
Construction	\$2,000,000.00	\$2,000,000.00
<b>Total</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Reprogramming	\$400,000.00 Bliss Road (2018 CIP Item #131)

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$400,000.00)
	1 - Existing Bond Funds	2019	\$400,000.00
Reduce estimate	4 - New Bond Issue	2019	(\$785,000.00)
	10/4/2018 Finance and Personnel Changes		
Reduce/change SOF	4 - New Bond Issue	2019	(\$325,000.00)
	30 - TID Increment Funding	2019	\$325,000.00

Infrastructure Street Improvements

**CIP-2019-127: 26th Street from Diagonal Road to Hewitt Street (Hintgen Neighborhood)**

**\$181,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Street Improvements to 26th Street  
 Project rating 4  
 Street ID S-00345



**Funding**

	2019	2020	Total
4 New Bond Issue		\$181,000.00	\$181,000.00
<b>New Borrowing Total</b>		<b>\$181,000.00</b>	<b>\$181,000.00</b>
<b>Project Grand Total</b>		<b>\$181,000.00</b>	<b>\$181,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$181,000.00	\$181,000.00
<b>Total</b>		<b>\$181,000.00</b>	<b>\$181,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$181,000.00)
	4 - New Bond Issue	2020	\$181,000.00

Infrastructure Street Improvements

**CIP-2019-128: 29th Street S from Hass Street to Dead End**

**\$1,014,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Street Improvements to 29th Street S  
 Diagonal Rd-Jane St-James St-Highland St-Robinsdale Ave-Leonard St-Birch St-Dead End project rating 4  
 Street ID: S-00404, S-00405, S-00406, S-00407, S-00408, S-00409, S-00410



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,014,000.00	\$1,014,000.00
<b>New Borrowing Total</b>		<b>\$1,014,000.00</b>	<b>\$1,014,000.00</b>
<b>Project Grand Total</b>		<b>\$1,014,000.00</b>	<b>\$1,014,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,014,000.00	\$1,014,000.00
<b>Total</b>		<b>\$1,014,000.00</b>	<b>\$1,014,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$1,014,000.00)
	4 - New Bond Issue	2020	\$1,014,000.00
	8/20/2018 CPC Meeting		
Move back	4 - New Bond Issue	2019	\$1,014,000.00
	4 - New Bond Issue	2020	(\$1,014,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$1,014,000.00)
	4 - New Bond Issue	2020	\$1,014,000.00



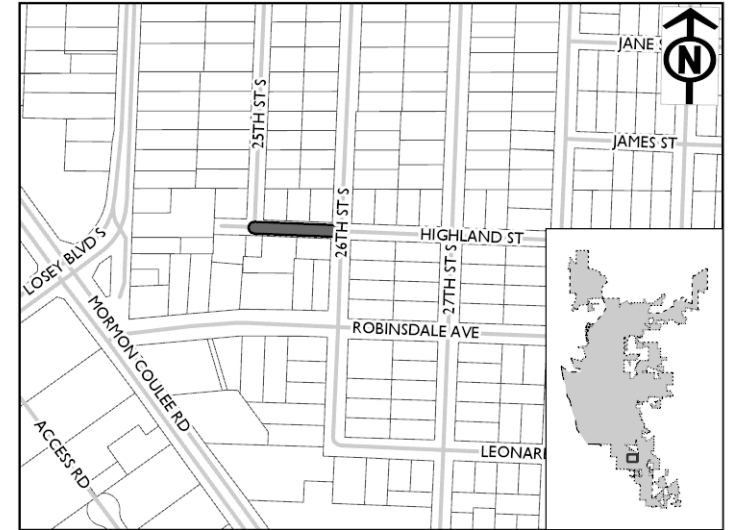
Infrastructure Street Improvements

**CIP-2019-129: Highland Street from 25th St S to 26th St S**

**\$134,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Street Improvements to Highland Street  
 25th to 26th rating 4  
 Street ID: S-01307



**Funding**

	2019	2020	Total
4 New Bond Issue		\$134,000.00	\$134,000.00
<b>New Borrowing Total</b>		<b>\$134,000.00</b>	<b>\$134,000.00</b>
<b>Project Grand Total</b>		<b>\$134,000.00</b>	<b>\$134,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$134,000.00	\$134,000.00
<b>Total</b>		<b>\$134,000.00</b>	<b>\$134,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$134,000.00
	4 - New Bond Issue	2019	(\$134,000.00)

Infrastructure Street Improvements

**CIP-2019-131: Main Street - West Ave. to 17th St.**

**\$1,588,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01669, S-01670, S-01671, S-01672, S-01673 (5 Blocks)  
 Pavement Rating: 7/4/4/4/5 Curb & Gutter Rating: Fair  
 Distance (Miles): .394



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,588,000.00	\$1,588,000.00
<b>New Borrowing Total</b>		<b>\$1,588,000.00</b>	<b>\$1,588,000.00</b>
<b>Project Grand Total</b>		<b>\$1,588,000.00</b>	<b>\$1,588,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,588,000.00	\$1,588,000.00
<b>Total</b>		<b>\$1,588,000.00</b>	<b>\$1,588,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$1,588,000.00
	4 - New Bond Issue	2019	(\$1,588,000.00)

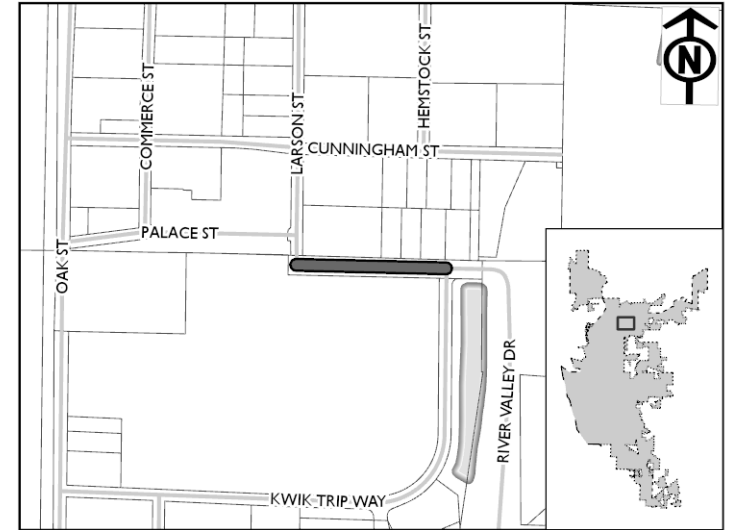
Infrastructure Street Improvements

**CIP-2019-132: Palace Street - River Valley Dr. to Larson St.**

**\$830,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 35

Description:  
 Miscellaneous Curb. Concrete Pave.  
 Street ID: S-01871  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .177



**Funding**

	2019	2020	Total
4 New Bond Issue		\$830,000.00	\$830,000.00
<b>New Borrowing Total</b>		<b>\$830,000.00</b>	<b>\$830,000.00</b>
10 Other			
<b>Other Funding Total</b>			
<b>Project Grand Total</b>		<b>\$830,000.00</b>	<b>\$830,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$830,000.00	\$830,000.00
<b>Total</b>		<b>\$830,000.00</b>	<b>\$830,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$830,000.00)
	10 - Other	2019	\$830,000.00
	10/4/2018 Finance and Personnel Changes		
Change SOF	4 - New Bond Issue	2020	\$830,000.00
Move out	10 - Other	2019	(\$830,000.00)

Infrastructure Street Improvements

**CIP-2019-134: Saint James Street - Copeland Ave. to Caledonia St.**

**\$495,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02114, S-02115 (2 Blocks)  
 Pavement Ratings: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .14



**Funding**

	2019	2020	Total
4 New Bond Issue		\$495,000.00	\$495,000.00
<b>New Borrowing Total</b>		<b>\$495,000.00</b>	<b>\$495,000.00</b>
<b>Project Grand Total</b>		<b>\$495,000.00</b>	<b>\$495,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$495,000.00	\$495,000.00
<b>Total</b>		<b>\$495,000.00</b>	<b>\$495,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$495,000.00)
	4 - New Bond Issue	2020	\$495,000.00

Infrastructure Street Improvements

**CIP-2019-135: Saint Cloud Street - Rose St. to Copeland Ave.**

**\$127,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02103  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .07  
 Companion: Water Main Project



**Funding**

	2019	2020	Total
4 New Bond Issue		\$127,000.00	\$127,000.00
<b>New Borrowing Total</b>		<b>\$127,000.00</b>	<b>\$127,000.00</b>
<b>Project Grand Total</b>		<b>\$127,000.00</b>	<b>\$127,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$127,000.00	\$127,000.00
<b>Total</b>		<b>\$127,000.00</b>	<b>\$127,000.00</b>

**Funding Changes:**

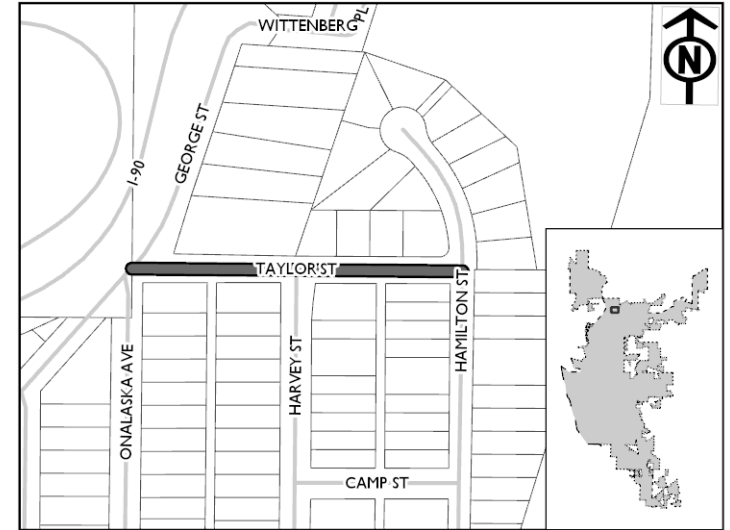
Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$127,000.00)
	4 - New Bond Issue	2020	\$127,000.00

**CIP-2019-136: Taylor Street - Hamilton St. to Onalaska Ave.**

**\$459,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02198, S-02199 (2 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .135  
 Companion: Storm Project



**Funding**

	2019	Total
4 New Bond Issue	\$459,000.00	\$459,000.00
<b>New Borrowing Total</b>	<b>\$459,000.00</b>	<b>\$459,000.00</b>
10 Other		
<b>Other Funding Total</b>		
<b>Project Grand Total</b>	<b>\$459,000.00</b>	<b>\$459,000.00</b>

**Spending**

	2019	Total
Construction	\$459,000.00	\$459,000.00
<b>Total</b>	<b>\$459,000.00</b>	<b>\$459,000.00</b>

**Funding Changes:**

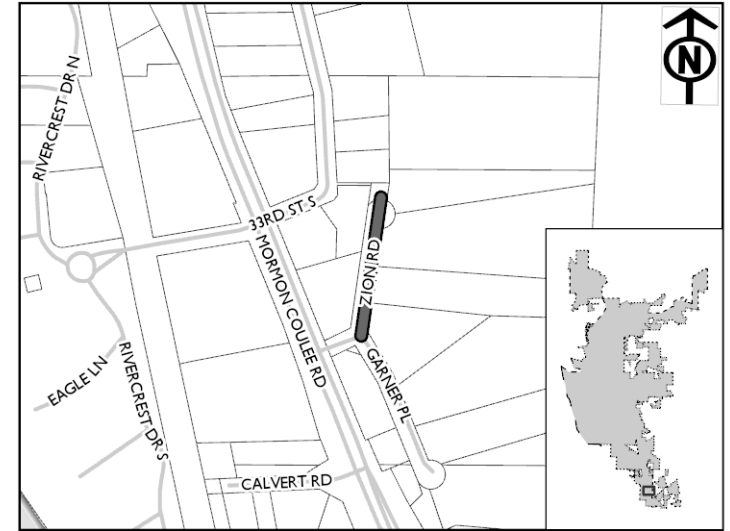
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$459,000.00)
	10 - Other	2019	\$459,000.00
	10/4/2018 Finance and Personnel Changes		
Change SOF	10 - Other	2019	(\$459,000.00)
	4 - New Bond Issue	2019	\$459,000.00

**CIP-2019-138: Zion Road - Garner Pl. to Dead End North**

**\$164,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02389  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .09



**Funding**

	2019	2020	Total
4 New Bond Issue		\$164,000.00	\$164,000.00
<b>New Borrowing Total</b>		<b>\$164,000.00</b>	<b>\$164,000.00</b>
<b>Project Grand Total</b>		<b>\$164,000.00</b>	<b>\$164,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$164,000.00	\$164,000.00
<b>Total</b>		<b>\$164,000.00</b>	<b>\$164,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2019	(\$164,000.00)
	4 - New Bond Issue	2020	\$164,000.00

Infrastructure Street Improvements

**CIP-2019-157: New Miscellaneous Curb**

**\$100,000.00**

SOF 10 = Operating Budget

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Funds used for miscellaneous curb replacements on streets that are replaced.*

**Funding**

	2019	Total
<b>4</b> New Bond Issue		
<b>New Borrowing Total</b>		
<b>10</b> Other	\$100,000.00	<b>\$100,000.00</b>
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	Total
Construction	\$100,000.00	<b>\$100,000.00</b>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	<b>10</b> - Other	Operating Budget	\$100,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>4</b> - New Bond Issue	2019	(\$100,000.00)
	<b>10</b> - Other	2019	\$100,000.00



**CIP-2019-159: 16th Street North - Vine St. to Main St.**

**\$404,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00137, S-00138 (2 Blocks)  
 Pavement Rating: 6 Curb & Gutter Rating: Good  
 Distance (Miles):.153  
 Companion project: Storm



**Funding**

	2020	Total
4 New Bond Issue	\$404,000.00	\$404,000.00
<b>New Borrowing Total</b>	<b>\$404,000.00</b>	<b>\$404,000.00</b>
<b>Project Grand Total</b>	<b>\$404,000.00</b>	<b>\$404,000.00</b>

**Spending**

	2020	Total
Construction	\$404,000.00	\$404,000.00
<b>Total</b>	<b>\$404,000.00</b>	<b>\$404,000.00</b>

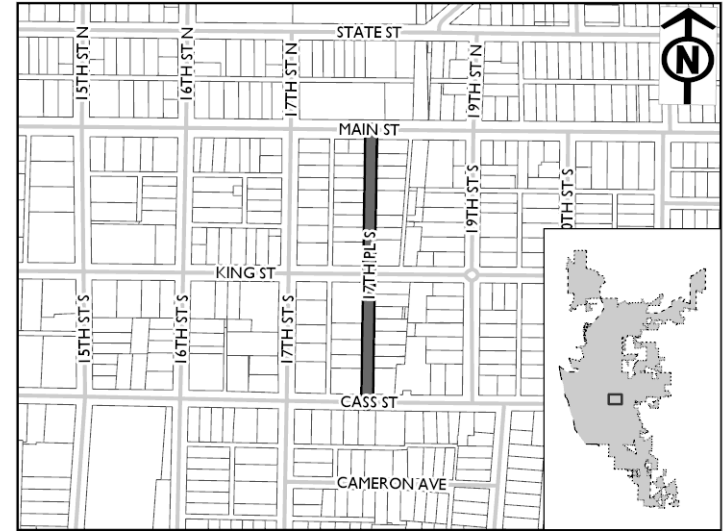
Infrastructure Street Improvements

**CIP-2019-160: 17th Place South - Main St. to Cass St.**

**\$555,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00164, S-00165 (2 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .21  
 Companion: Water Main  
 Brick Street



**Funding**

	2020	Total
4 New Bond Issue	\$555,000.00	\$555,000.00
<b>New Borrowing Total</b>	<b>\$555,000.00</b>	<b>\$555,000.00</b>
<b>Project Grand Total</b>	<b>\$555,000.00</b>	<b>\$555,000.00</b>

**Spending**

	2020	Total
Construction	\$555,000.00	\$555,000.00
<b>Total</b>	<b>\$555,000.00</b>	<b>\$555,000.00</b>

Infrastructure Street Improvements

**CIP-2019-162: 17th Street South - Thompson St. to South Ave.**

**\$167,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00183  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .063



**Funding**

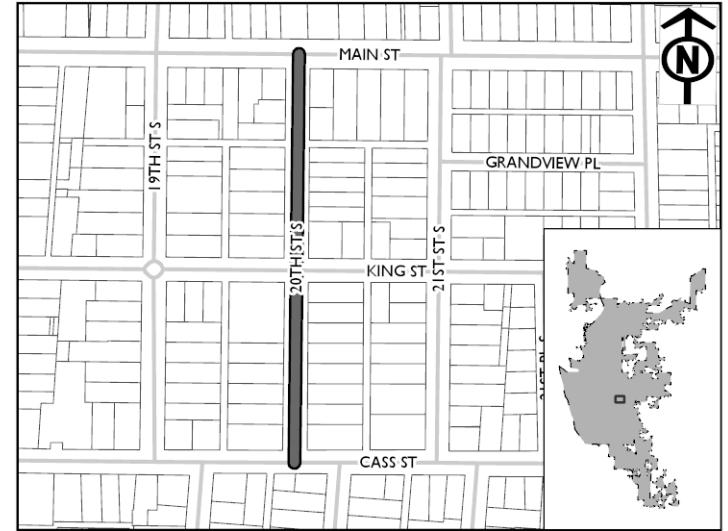
	2020	Total
4 New Bond Issue	\$167,000.00	\$167,000.00
<b>New Borrowing Total</b>	<b>\$167,000.00</b>	<b>\$167,000.00</b>
<b>Project Grand Total</b>	<b>\$167,000.00</b>	<b>\$167,000.00</b>

**Spending**

	2020	Total
Construction	\$167,000.00	\$167,000.00
<b>Total</b>	<b>\$167,000.00</b>	<b>\$167,000.00</b>

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00209, S-00210 (2 Blocks)  
 Pavement Rating: 2 Curb & Gutter Rating: Fair  
 Distance (Miles): .209  
 Brick Street



**Funding**

	2020	Total
4 New Bond Issue	\$552,000.00	\$552,000.00
<b>New Borrowing Total</b>	<b>\$552,000.00</b>	<b>\$552,000.00</b>
<b>Project Grand Total</b>	<b>\$552,000.00</b>	<b>\$552,000.00</b>

**Spending**

	2020	Total
Construction	\$552,000.00	\$552,000.00
<b>Total</b>	<b>\$552,000.00</b>	<b>\$552,000.00</b>

Infrastructure Street Improvements

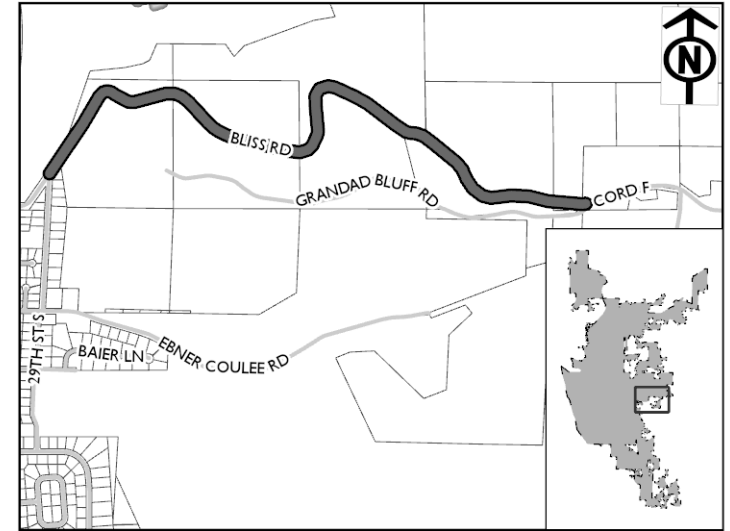
**CIP-2019-167: Bliss Road**

**\$450,000.00**

Stabilize Bliss Road. 2018 SOF 10 = Res 17-0545

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 5

**Description:**  
 Stabilize Bliss Road.



**Funding**

	2018	2019	2020	Total
4 New Bond Issue			\$50,000.00	\$50,000.00
<b>New Borrowing Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>
10 Other	\$400,000.00			\$400,000.00
<b>Other Funding Total</b>	<b>\$400,000.00</b>			<b>\$400,000.00</b>
<b>Project Grand Total</b>	<b>\$400,000.00</b>		<b>\$50,000.00</b>	<b>\$450,000.00</b>

**Spending**

	2018	2019	2020	Total
Construction	\$400,000.00			\$400,000.00
Design			\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$400,000.00</b>		<b>\$50,000.00</b>	<b>\$450,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	10 - Other	Reserve Funds	\$400,000.00 Res. #17-0545
2019	10 - Other	Reprogrammed	(\$400,000.00)

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$50,000.00
	4 - New Bond Issue	2019	(\$50,000.00)

**CIP-2019-169: 21st Street North - Campbell Rd. to State St.**

**\$420,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00235, S-00236 (2 Blocks)  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .159  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$420,000.00	\$420,000.00
<b>New Borrowing Total</b>	<b>\$420,000.00</b>	<b>\$420,000.00</b>
<b>Project Grand Total</b>	<b>\$420,000.00</b>	<b>\$420,000.00</b>

**Spending**

	2020	Total
Construction	\$420,000.00	\$420,000.00
<b>Total</b>	<b>\$420,000.00</b>	<b>\$420,000.00</b>

Infrastructure Street Improvements

**CIP-2019-170: 21st Street South - Market St. to Winnebago St.**

**\$183,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract pave.  
 Street ID: S-00244  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Disance (Miles): .069



**Funding**

	2020	Total
4 New Bond Issue	\$183,000.00	\$183,000.00
<b>New Borrowing Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>
<b>Project Grand Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

**Spending**

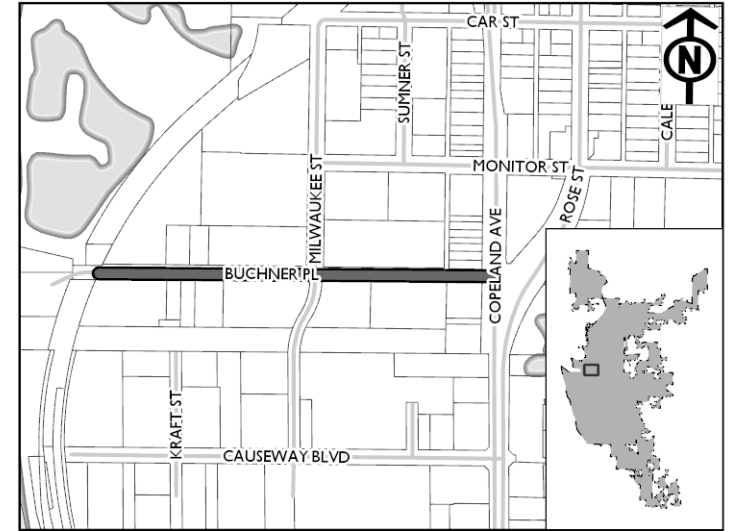
	2020	Total
Construction	\$183,000.00	\$183,000.00
<b>Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

**CIP-2019-171: Buchner Place - Copeland Ave. to Dead End East**

**\$840,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00739, S-00740 (2 Blocks)  
 Pavement Rating: 3/4 Curb & Gutter Rating: Fair  
 Distance (Miles): .318  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$840,000.00	\$840,000.00
<b>New Borrowing Total</b>	<b>\$840,000.00</b>	<b>\$840,000.00</b>
<b>Project Grand Total</b>	<b>\$840,000.00</b>	<b>\$840,000.00</b>

**Spending**

	2020	Total
Construction	\$840,000.00	\$840,000.00
<b>Total</b>	<b>\$840,000.00</b>	<b>\$840,000.00</b>



**CIP-2019-172: Causeway Boulevard - Milwaukee St. to Kraft St.**

**\$251,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00825  
 Pavement Rating: 6 Curb & Gutter Rating: Good  
 Distance (Miles): .095  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$251,000.00	\$251,000.00
<b>New Borrowing Total</b>	<b>\$251,000.00</b>	<b>\$251,000.00</b>
<b>Project Grand Total</b>	<b>\$251,000.00</b>	<b>\$251,000.00</b>

**Spending**

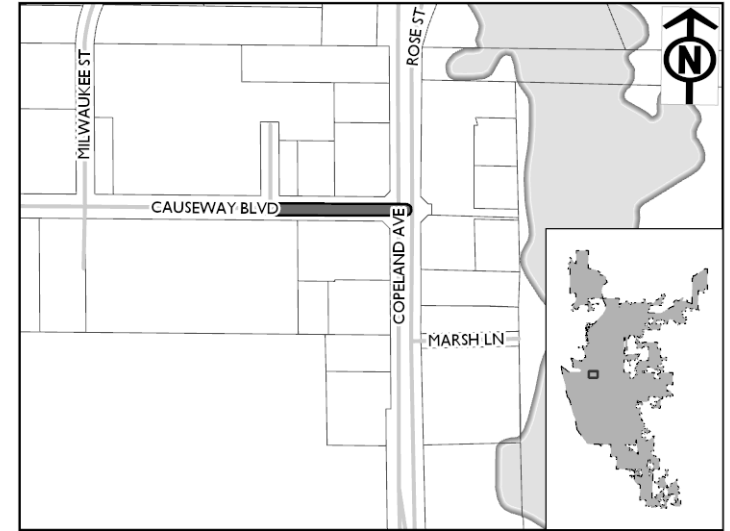
	2020	Total
Construction	\$251,000.00	\$251,000.00
<b>Total</b>	<b>\$251,000.00</b>	<b>\$251,000.00</b>

**CIP-2019-173: Causeway Boulevard - Copeland Ave. to Sumner St.**

**\$185,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00827  
 Pavement Rating: 7 Curb & Gutter Rating: Good  
 Distance (Miles): .07  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$185,000.00	\$185,000.00
<b>New Borrowing Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>
<b>Project Grand Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>

**Spending**

	2020	Total
Construction	\$185,000.00	\$185,000.00
<b>Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>

**CIP-2019-174: Charles Street - St. Andrew to Hagar St.**

**\$407,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00829, S-00830 (2 Blocks)  
 Pavement Rating: 7/9 Curb & Gutter Rating: G/F  
 Distance (Miles): .154  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$407,000.00	\$407,000.00
<b>New Borrowing Total</b>	<b>\$407,000.00</b>	<b>\$407,000.00</b>
<b>Project Grand Total</b>	<b>\$407,000.00</b>	<b>\$407,000.00</b>

**Spending**

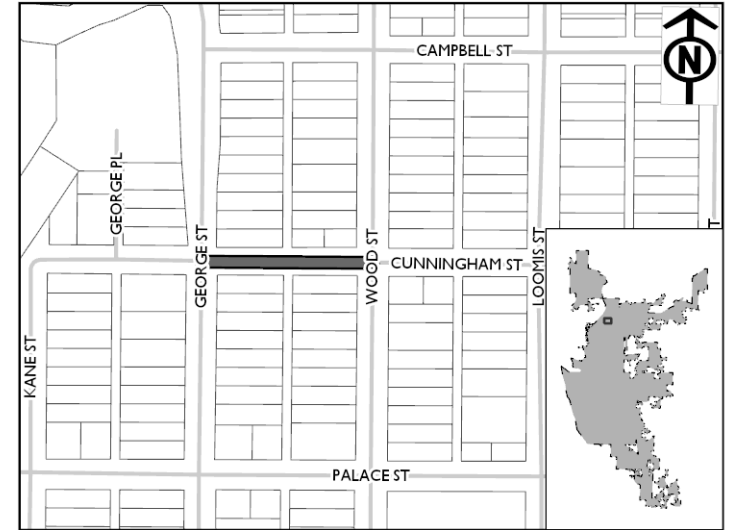
	2020	Total
Construction	\$407,000.00	\$407,000.00
<b>Total</b>	<b>\$407,000.00</b>	<b>\$407,000.00</b>

**CIP-2019-175: Cunningham Street - George St. to Wood St.**

**\$185,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00932  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .07  
 Companion: Street Dept. Project S-00933, S-00934, S-00935



**Funding**

	2020	Total
4 New Bond Issue	\$185,000.00	\$185,000.00
<b>New Borrowing Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>
<b>Project Grand Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>

**Spending**

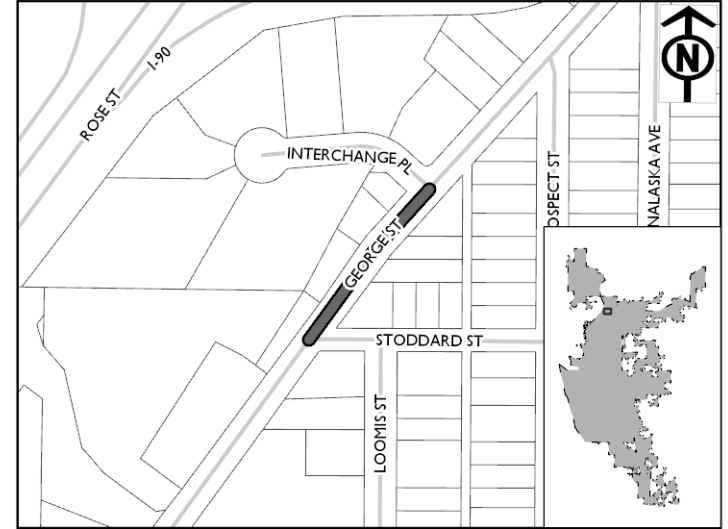
	2020	Total
Construction	\$185,000.00	\$185,000.00
<b>Total</b>	<b>\$185,000.00</b>	<b>\$185,000.00</b>

**CIP-2019-176: George Street - Interchange Place to Stoddard St.**

**\$209,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01168  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .079  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$209,000.00	\$209,000.00
<b>New Borrowing Total</b>	<b>\$209,000.00</b>	<b>\$209,000.00</b>
<b>Project Grand Total</b>	<b>\$209,000.00</b>	<b>\$209,000.00</b>

**Spending**

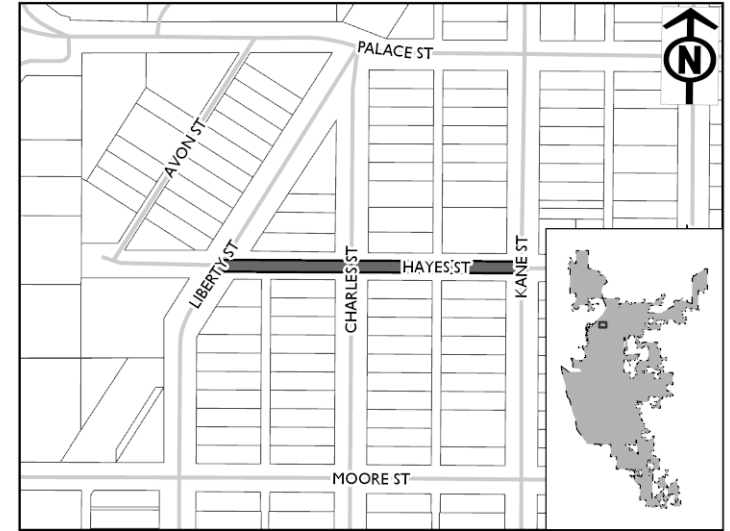
	2020	Total
Construction	\$209,000.00	\$209,000.00
<b>Total</b>	<b>\$209,000.00</b>	<b>\$209,000.00</b>

**CIP-2019-177: Hayes Street - Kane St. to Liberty St.**

**\$328,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01291, S-01292 (2 Blocks)  
 Pavement Rating: 4/5 Curb & Gutter Rating: Fair  
 Distance (Miles): .124  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$328,000.00	\$328,000.00
<b>New Borrowing Total</b>	<b>\$328,000.00</b>	<b>\$328,000.00</b>
<b>Project Grand Total</b>	<b>\$328,000.00</b>	<b>\$328,000.00</b>

**Spending**

	2020	Total
Construction	\$328,000.00	\$328,000.00
<b>Total</b>	<b>\$328,000.00</b>	<b>\$328,000.00</b>

**CIP-2019-178: Liberty Street - Hayes St. to Moore St.**

**\$243,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01558  
 Pavement Rating: 5 Curb & Gutter Rating: Good  
 Distance (Miles): .092  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$243,000.00	\$243,000.00
<b>New Borrowing Total</b>	<b>\$243,000.00</b>	<b>\$243,000.00</b>
<b>Project Grand Total</b>	<b>\$243,000.00</b>	<b>\$243,000.00</b>

**Spending**

	2020	Total
Construction	\$243,000.00	\$243,000.00
<b>Total</b>	<b>\$243,000.00</b>	<b>\$243,000.00</b>

Infrastructure Street Improvements

**CIP-2019-179: Lincoln Avenue - 29th St. to 32nd St.**

**\$465,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01564, S-01565, S-01566  
 Pavement Rating: 4 Curb & Gutter Rating: Poor  
 Distance (Miles): .176



**Funding**

	2020	Total
4 New Bond Issue	\$465,000.00	\$465,000.00
<b>New Borrowing Total</b>	<b>\$465,000.00</b>	<b>\$465,000.00</b>
<b>Project Grand Total</b>	<b>\$465,000.00</b>	<b>\$465,000.00</b>

**Spending**

	2020	Total
Construction	\$465,000.00	\$465,000.00
<b>Total</b>	<b>\$465,000.00</b>	<b>\$465,000.00</b>

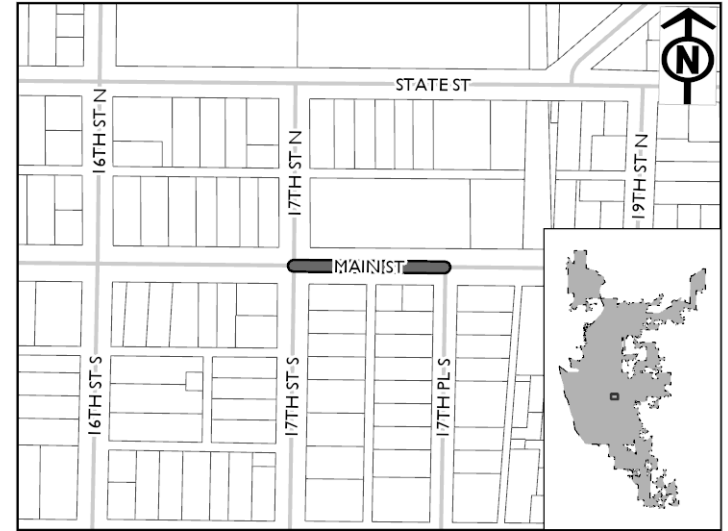


**CIP-2019-180: Main Street - 17th Pl. to 17th St.**

**\$164,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave  
 Street ID: S-01674  
 Pavement Rating: 9 Curb & Gutter Rating: Good  
 Distance (Miles): .062  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$164,000.00	\$164,000.00
<b>New Borrowing Total</b>	<b>\$164,000.00</b>	<b>\$164,000.00</b>
<b>Project Grand Total</b>	<b>\$164,000.00</b>	<b>\$164,000.00</b>

**Spending**

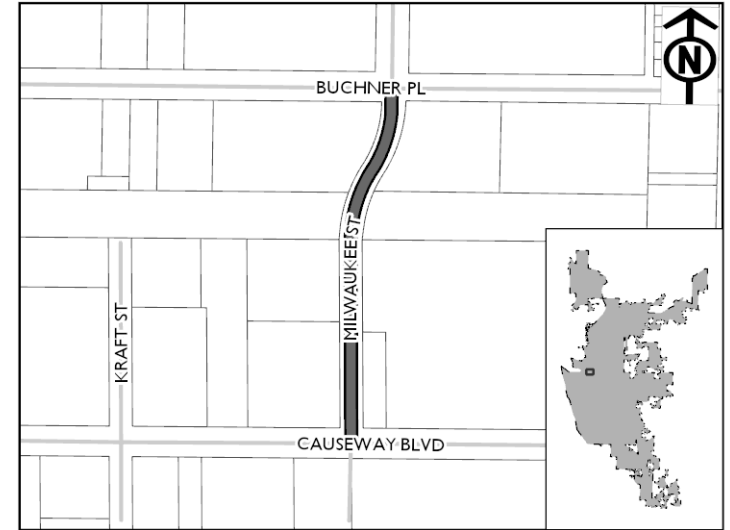
	2020	Total
Construction	\$164,000.00	\$164,000.00
<b>Total</b>	<b>\$164,000.00</b>	<b>\$164,000.00</b>

**CIP-2019-181: Milwaukee Street - Buchner Pl. to Causeway Blvd.**

**\$394,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01746  
 Pavement Rating: 6 Curb & Gutter Rating: Fair  
 Distance (Miles): .149  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$394,000.00	\$394,000.00
<b>New Borrowing Total</b>	<b>\$394,000.00</b>	<b>\$394,000.00</b>
<b>Project Grand Total</b>	<b>\$394,000.00</b>	<b>\$394,000.00</b>

**Spending**

	2020	Total
Construction	\$394,000.00	\$394,000.00
<b>Total</b>	<b>\$394,000.00</b>	<b>\$394,000.00</b>

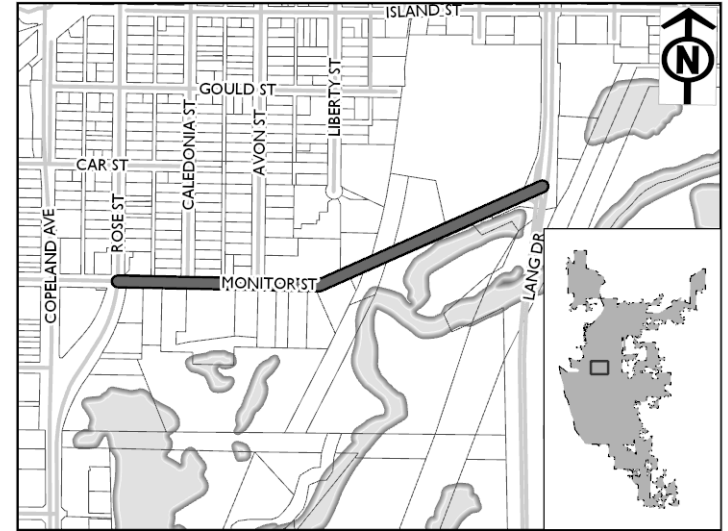
Infrastructure Street Improvements

**CIP-2019-182: Monitor Street - Rose St. to Lang Dr.**

**\$1,181,000.00**

Priority Ranking: Med-BII  
 Estimated Life of Project (yrs): 25

Description:  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01770, S-01771, S-01772 (3 Blocks)  
 Pavement Rating: 5 Curb & Gutter Rating: Good  
 Distance (Miles): .447  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$1,181,000.00	\$1,181,000.00
<b>New Borrowing Total</b>	<b>\$1,181,000.00</b>	<b>\$1,181,000.00</b>
<b>Project Grand Total</b>	<b>\$1,181,000.00</b>	<b>\$1,181,000.00</b>

**Spending**

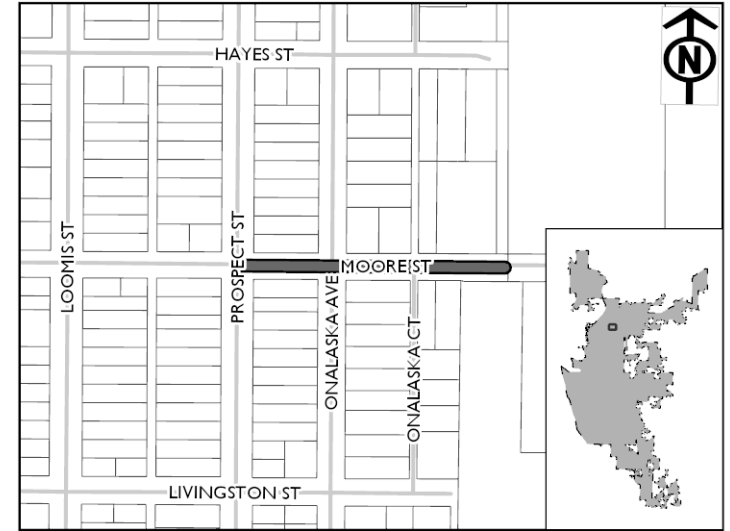
	2020	Total
Construction	\$1,181,000.00	\$1,181,000.00
<b>Total</b>	<b>\$1,181,000.00</b>	<b>\$1,181,000.00</b>

**CIP-2019-183: Moore Street - Prospect St. to Dead End East**

**\$291,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01781, S-01782, S-01783 (2 Blocks)  
 Pavement Ratings: 5/3/3 Curb & Gutter Rating: Good/No Curb  
 Distance (Miles): .11  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$291,000.00	\$291,000.00
<b>New Borrowing Total</b>	<b>\$291,000.00</b>	<b>\$291,000.00</b>
<b>Project Grand Total</b>	<b>\$291,000.00</b>	<b>\$291,000.00</b>

**Spending**

	2020	Total
Construction	\$291,000.00	\$291,000.00
<b>Total</b>	<b>\$291,000.00</b>	<b>\$291,000.00</b>

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01846, S-01847, S-01848 (3 Blocks)  
 Pavement Rating: 5/6/8 Curb & Gutter Rating: F/G/G  
 Distance (Miles): .247  
 Companion: Storm Project



**Funding**

	2020	Total
4 New Bond Issue	\$653,000.00	\$653,000.00
<b>New Borrowing Total</b>	<b>\$653,000.00</b>	<b>\$653,000.00</b>
<b>Project Grand Total</b>	<b>\$653,000.00</b>	<b>\$653,000.00</b>

**Spending**

	2020	Total
Construction	\$653,000.00	\$653,000.00
<b>Total</b>	<b>\$653,000.00</b>	<b>\$653,000.00</b>

Infrastructure Street Improvements

**CIP-2019-210: Onalaska Avenue - George St. to Stoddard St.**

**\$462,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01855  
 Pavement Rating: 5 Curb & Gutter Rating: Fair  
 Distance (Miles): .175  
 Companion: Sanitary Project



**Funding**

	2020	Total
4 New Bond Issue	\$462,000.00	\$462,000.00
<b>New Borrowing Total</b>	<b>\$462,000.00</b>	<b>\$462,000.00</b>
<b>Project Grand Total</b>	<b>\$462,000.00</b>	<b>\$462,000.00</b>

**Spending**

	2020	Total
Construction	\$462,000.00	\$462,000.00
<b>Total</b>	<b>\$462,000.00</b>	<b>\$462,000.00</b>

**Infrastructure Street Improvements**

**CIP-2019-211: South Avenue - Green Bay St. to Ward Ave.**

**\$2,844,000.00**

Project ID 1641-02-02, 42, 72 Per Resolution #13-0098  
 State/Municipal Agreement dated 02/04/13

**Priority Ranking:** Med-Bll  
**Estimated Life of Project (yrs):** 35

**Description:**  
*Contract Pave. Concrete.*  
*Street ID: S-02076 thru S-02083 (8 Blocks)*  
*Pavement Rating: 6/7/8/7/6/7/7/8*  
*Distance (Miles): 1.077*  
*Companion: Storm & Water Main Project*



**Funding**

	2020	Total
4 New Bond Issue	\$2,844,000.00	<b>\$2,844,000.00</b>
<b>New Borrowing Total</b>	<b>\$2,844,000.00</b>	<b>\$2,844,000.00</b>
<b>Project Grand Total</b>	<b>\$2,844,000.00</b>	<b>\$2,844,000.00</b>

**Spending**

	2020	Total
Construction	\$2,844,000.00	<b>\$2,844,000.00</b>
<b>Total</b>	<b>\$2,844,000.00</b>	<b>\$2,844,000.00</b>

**CIP-2019-212: State Street - 16th St. to 17th St.**

**\$212,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
*Street ID: S-02159*  
*Pavement Rating: 7 Curb & Gutter Rating: Fair*  
*Distance (Miles): .08*  
*Companion: Storm Project*



**Funding**

	2020	Total
4 New Bond Issue	\$212,000.00	\$212,000.00
<b>New Borrowing Total</b>	<b>\$212,000.00</b>	<b>\$212,000.00</b>
<b>Project Grand Total</b>	<b>\$212,000.00</b>	<b>\$212,000.00</b>

**Spending**

	2020	Total
Construction	\$212,000.00	\$212,000.00
<b>Total</b>	<b>\$212,000.00</b>	<b>\$212,000.00</b>



**CIP-2019-213: Birch Street - 29th St. to Dead End East**

**\$343,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00710  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .118



**Funding**

	2021	Total
4 New Bond Issue	\$343,000.00	\$343,000.00
<b>New Borrowing Total</b>	<b>\$343,000.00</b>	<b>\$343,000.00</b>
<b>Project Grand Total</b>	<b>\$343,000.00</b>	<b>\$343,000.00</b>

**Spending**

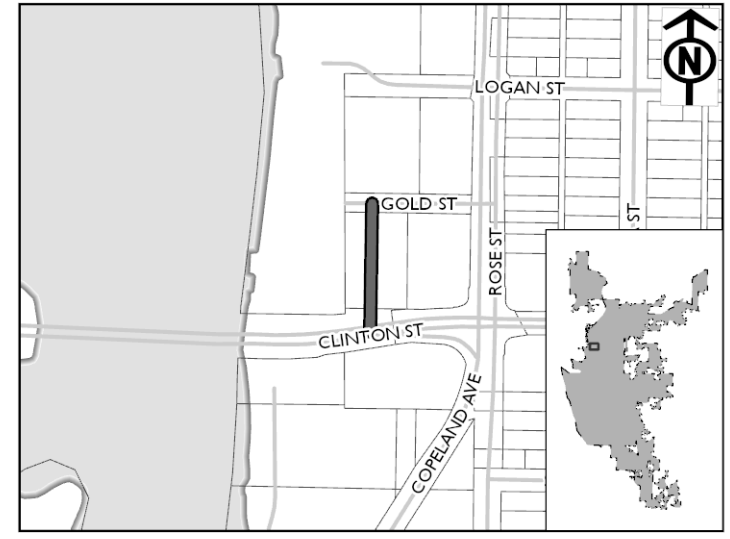
	2021	Total
Construction	\$343,000.00	\$343,000.00
<b>Total</b>	<b>\$343,000.00</b>	<b>\$343,000.00</b>

**CIP-2019-214: Copeland Park Drive - Gold St. to Clinton St.**

**\$183,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00909  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .063  
 Companion: Parks Parking Lot



**Funding**

	2021	Total
4 New Bond Issue	\$183,000.00	\$183,000.00
<b>New Borrowing Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>
<b>Project Grand Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

**Spending**

	2021	Total
Construction	\$183,000.00	\$183,000.00
<b>Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

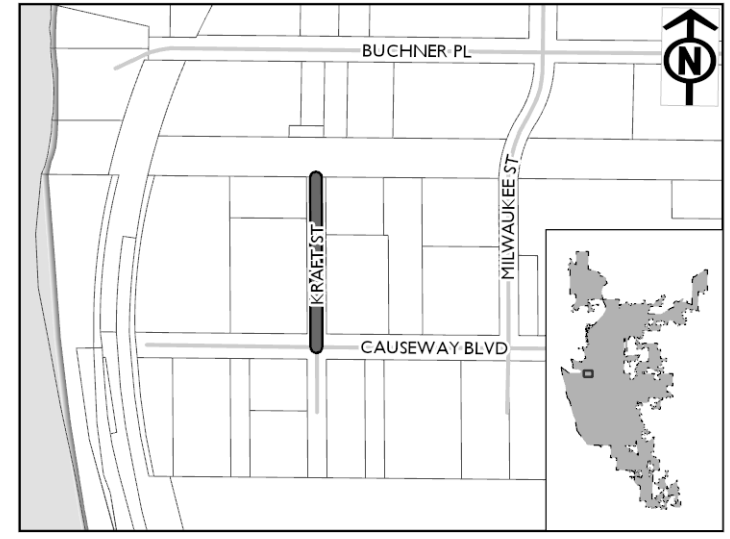
Infrastructure Street Improvements

**CIP-2019-215: Kraft Street - Causeway Blvd. to Dead End North**

**\$244,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01489  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .084



**Funding**

	2021	Total
4 New Bond Issue	\$244,000.00	\$244,000.00
<b>New Borrowing Total</b>	<b>\$244,000.00</b>	<b>\$244,000.00</b>
<b>Project Grand Total</b>	<b>\$244,000.00</b>	<b>\$244,000.00</b>

**Spending**

	2021	Total
Construction	\$244,000.00	\$244,000.00
<b>Total</b>	<b>\$244,000.00</b>	<b>\$244,000.00</b>

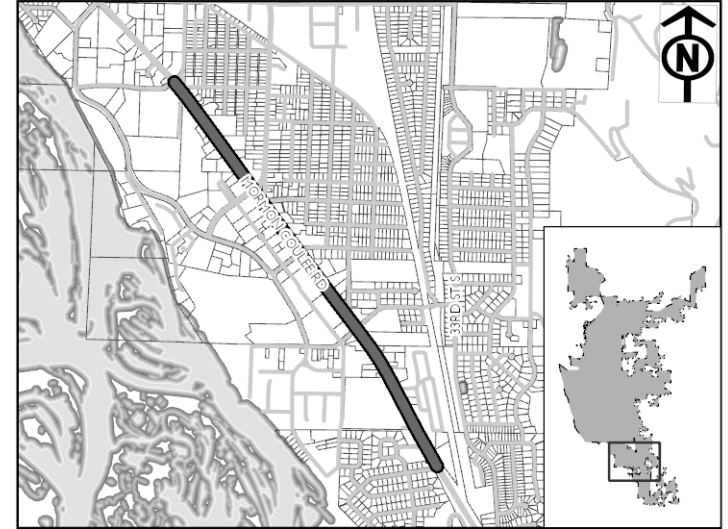
Infrastructure Street Improvements

**CIP-2019-216: Mormon Coulee Road - Victory St. to Marion Rd. North**

**\$3,979,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 35

**Description:**  
*Contract Pave. Concrete.*  
*Street ID: S-01786 thru S-01790 (5 Blocks)*  
*Pavement Rating: 9/7/7/7/7 Curb & Gutter Rating: Fair*  
*Distance (Miles): 1.37*  
*Companion: DOT*



**Funding**

	2021	Total
4 New Bond Issue	\$3,979,000.00	\$3,979,000.00
<b>New Borrowing Total</b>	<b>\$3,979,000.00</b>	<b>\$3,979,000.00</b>
<b>Project Grand Total</b>	<b>\$3,979,000.00</b>	<b>\$3,979,000.00</b>

**Spending**

	2021	Total
Construction	\$3,979,000.00	\$3,979,000.00
<b>Total</b>	<b>\$3,979,000.00</b>	<b>\$3,979,000.00</b>

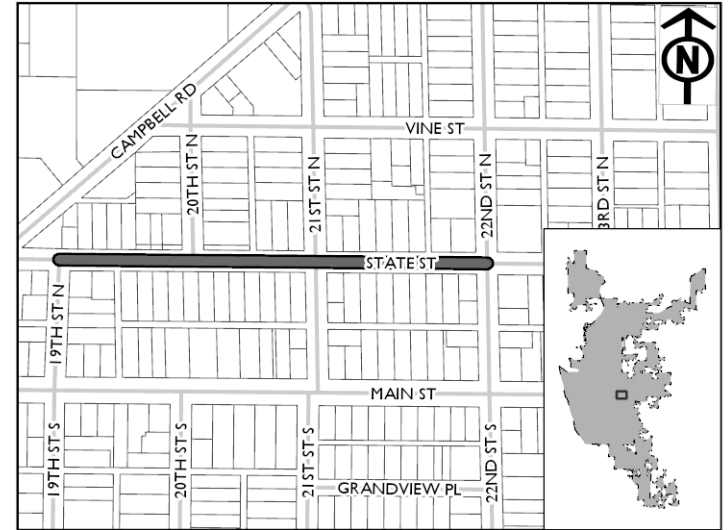
Infrastructure Street Improvements

**CIP-2019-217: State Street - 19th St. to 22nd St.**

**\$512,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
**Street ID:** S-02162, S-02163, S-02164 (3 Blocks)  
**Pavement Rating:** 7/8/7 **Curb & Gutter Rating:** Fair  
**Distance (Miles):** .245  
**Companion:** Water Main Project



**Funding**

	2021	Total
4 New Bond Issue	\$512,000.00	\$512,000.00
<b>New Borrowing Total</b>	<b>\$512,000.00</b>	<b>\$512,000.00</b>
<b>Project Grand Total</b>	<b>\$512,000.00</b>	<b>\$512,000.00</b>

**Spending**

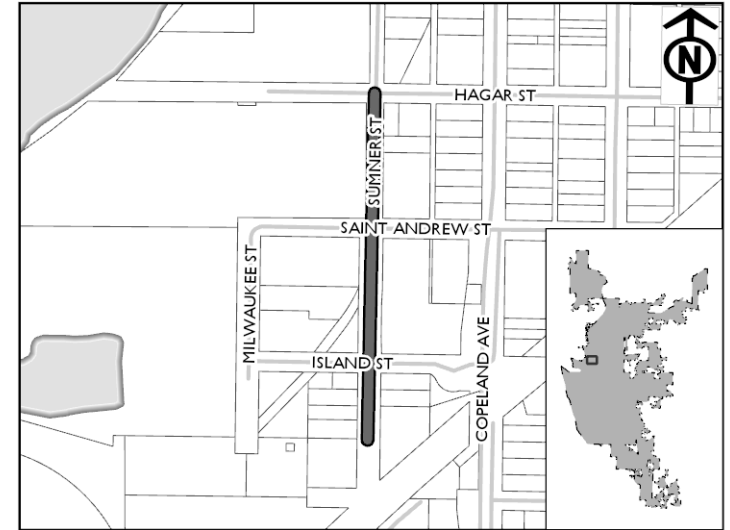
	2021	Total
Construction	\$512,000.00	\$512,000.00
<b>Total</b>	<b>\$512,000.00</b>	<b>\$512,000.00</b>

**CIP-2019-218: Sumner Street - Hagar St. to Dead End South**

**\$581,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02181, S-02182, S-02183 (3 Blocks)  
 Pavement Rating: 3/2/1 Curb & Gutter Rating: F/P/No Curb  
 Distance (Miles): .2



**Funding**

	2021	Total
4 New Bond Issue	\$581,000.00	\$581,000.00
<b>New Borrowing Total</b>	<b>\$581,000.00</b>	<b>\$581,000.00</b>
<b>Project Grand Total</b>	<b>\$581,000.00</b>	<b>\$581,000.00</b>

**Spending**

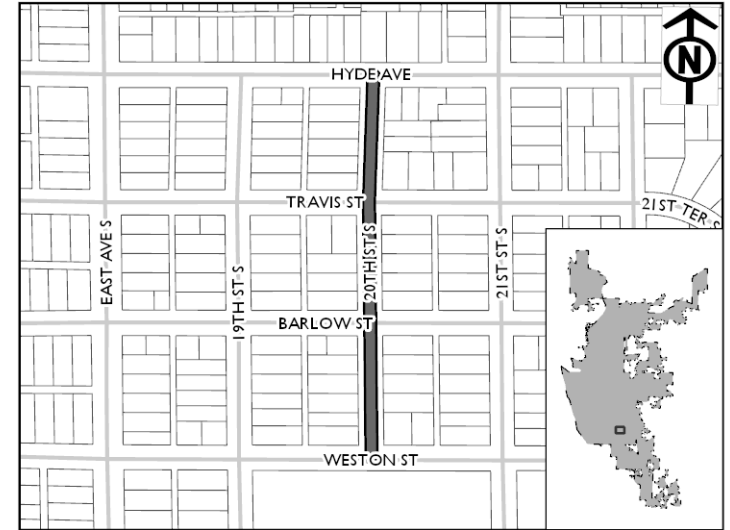
	2021	Total
Construction	\$581,000.00	\$581,000.00
<b>Total</b>	<b>\$581,000.00</b>	<b>\$581,000.00</b>

**CIP-2019-220: 20th Street South - Hyde Ave. to Weston St.**

**\$601,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
**Street ID:** S-00222, S-00223, S-00224 (3 Blocks)  
**Pavement Rating:** 5/6/6 **Curb & Gutter Rating:** Fair  
**Distance (Miles):** .188  
**Companion:** Storm Project



**Funding**

	2022	Total
4 New Bond Issue	\$601,000.00	\$601,000.00
<b>New Borrowing Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>
<b>Project Grand Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>

**Spending**

	2022	Total
Construction	\$601,000.00	\$601,000.00
<b>Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>

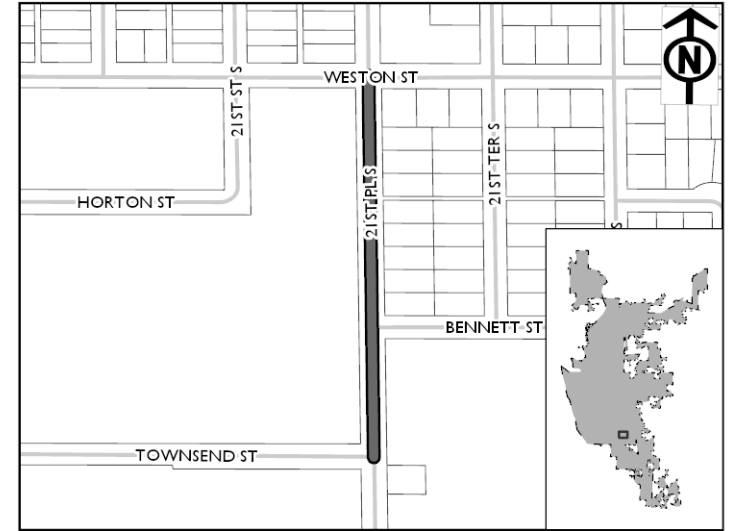
Infrastructure Street Improvements

**CIP-2019-222: 21st Place S - Townsend St. to Weston St.**

**\$601,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
*Street ID: S-00229, S-00230 (2 Blocks)*  
*Pavement Rating: 5/10 Curb & Gutter Rating: Good*  
*Distance (Miles): .188*  
*Companion: Storm Project*



**Funding**

	2022	Total
4 New Bond Issue	\$601,000.00	\$601,000.00
<b>New Borrowing Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>
<b>Project Grand Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>

**Spending**

	2022	Total
Construction	\$601,000.00	\$601,000.00
<b>Total</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>



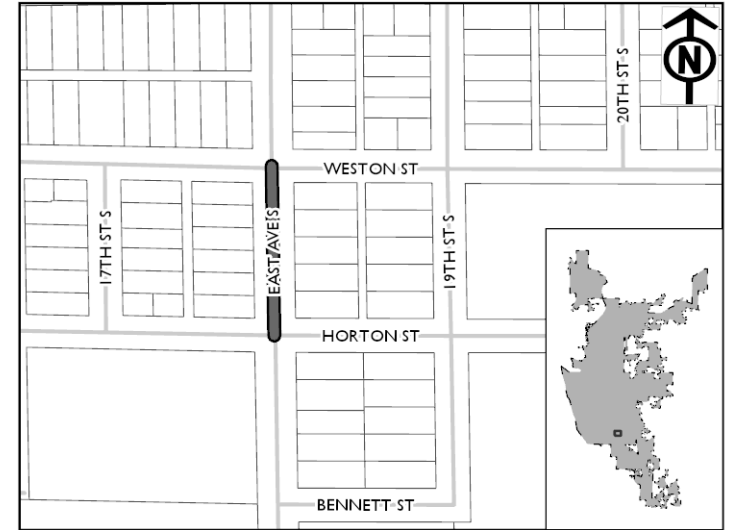
Infrastructure Street Improvements

**CIP-2019-223: East Avenue - Weston St. to Horton St.**

**\$202,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01004  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .063  
 Companion: Storm Project



**Funding**

	2022	Total
4 New Bond Issue	\$202,000.00	\$202,000.00
<b>New Borrowing Total</b>	<b>\$202,000.00</b>	<b>\$202,000.00</b>
<b>Project Grand Total</b>	<b>\$202,000.00</b>	<b>\$202,000.00</b>

**Spending**

	2022	Total
Construction	\$202,000.00	\$202,000.00
<b>Total</b>	<b>\$202,000.00</b>	<b>\$202,000.00</b>

Infrastructure Street Improvements

**CIP-2019-224: Johnson Street - 5th Ave. to 7th St.**

**\$457,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
*Street ID: S-01418, S-01419 (2 Blocks)*  
*Pavement Rating: 6 Curb & Gutter Rating: Poor*  
*Distance (Miles): .143*



**Funding**

	2022	Total
4 New Bond Issue	\$457,000.00	\$457,000.00
<b>New Borrowing Total</b>	<b>\$457,000.00</b>	<b>\$457,000.00</b>
<b>Project Grand Total</b>	<b>\$457,000.00</b>	<b>\$457,000.00</b>

**Spending**

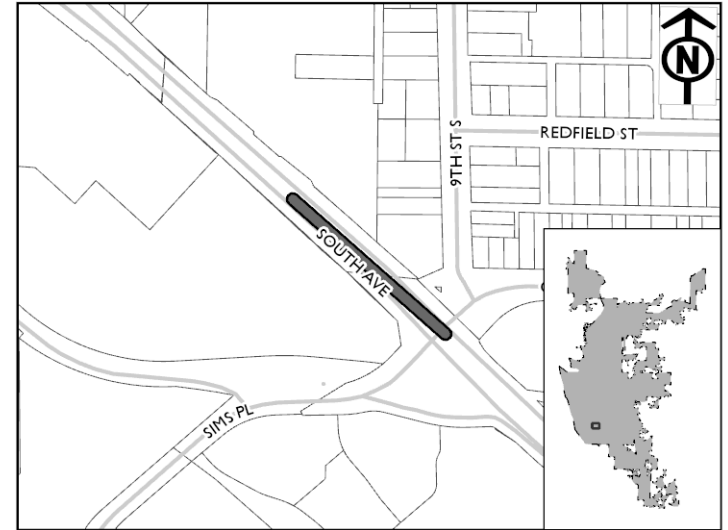
	2022	Total
Construction	\$457,000.00	\$457,000.00
<b>Total</b>	<b>\$457,000.00</b>	<b>\$457,000.00</b>

**CIP-2019-226: South Avenue - Green Bay St. to 8th St.**

**\$224,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Contract Pave.*  
*Street ID: S-02075*  
*Pavement Rating: 9 Curb & Gutter Rating: Good*  
*Distance (Miles): .07*  
*Companion: Water Main & DOT project*



**Funding**

	2022	Total
4 New Bond Issue	\$224,000.00	\$224,000.00
<b>New Borrowing Total</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>
<b>Project Grand Total</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>

**Spending**

	2022	Total
Construction	\$224,000.00	\$224,000.00
<b>Total</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>

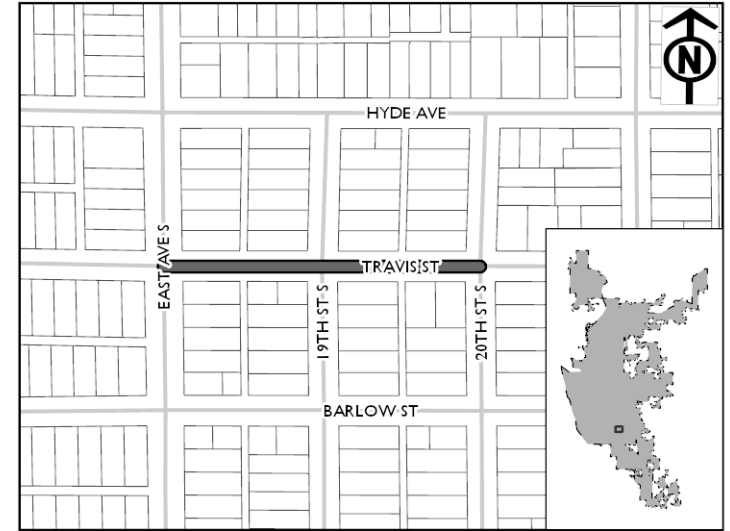
Infrastructure Street Improvements

**CIP-2019-228: Travis Street - East Ave. to 20th St. S**

**\$416,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Complete Curb & Gutter. Contract Pave.*  
*Street ID: S-02222, S-02223 (2 Blocks)*  
*Pavement Rating: 4/7 Curb & Gutter Rating: Fair*  
*Distance (Miles): .13*  
*Companion: Storm Project*



**Funding**

	2022	Total
4 New Bond Issue	\$416,000.00	\$416,000.00
<b>New Borrowing Total</b>	<b>\$416,000.00</b>	<b>\$416,000.00</b>
<b>Project Grand Total</b>	<b>\$416,000.00</b>	<b>\$416,000.00</b>

**Spending**

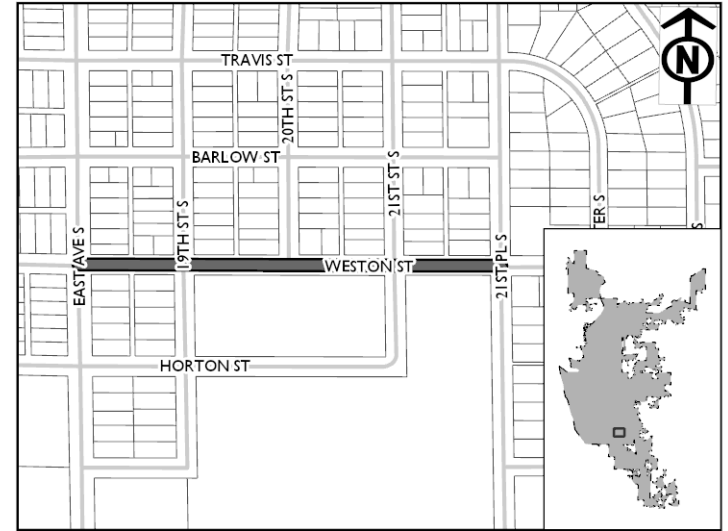
	2022	Total
Construction	\$416,000.00	\$416,000.00
<b>Total</b>	<b>\$416,000.00</b>	<b>\$416,000.00</b>

**CIP-2019-229: Weston Street - East Ave. to 21st Pl. S**

**\$834,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02327, S-02328, S-02329, S-02330 (4 Blocks)  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .261  
 Companion: Storm Project



**Funding**

	2022	Total
4 New Bond Issue	\$834,000.00	\$834,000.00
<b>New Borrowing Total</b>	<b>\$834,000.00</b>	<b>\$834,000.00</b>
<b>Project Grand Total</b>	<b>\$834,000.00</b>	<b>\$834,000.00</b>

**Spending**

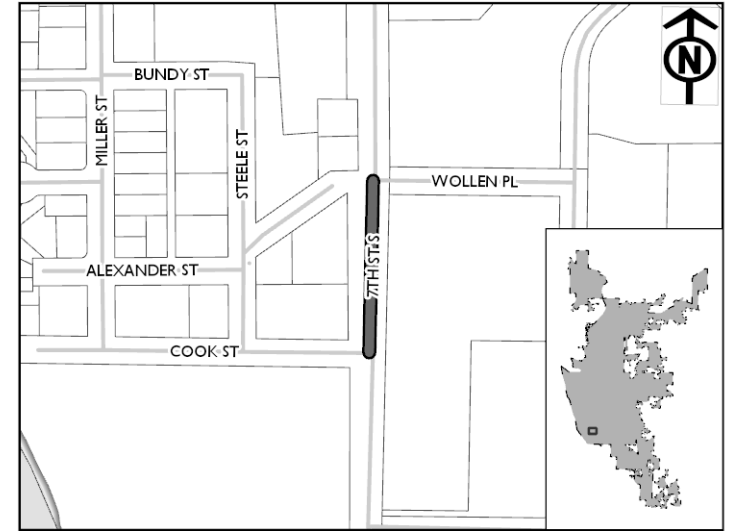
	2022	Total
Construction	\$834,000.00	\$834,000.00
<b>Total</b>	<b>\$834,000.00</b>	<b>\$834,000.00</b>

**CIP-2019-230: 7th Street South - Wollen Pl. to Cook St.**

**\$246,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00568  
 Pavement Rating: 10 Curb & Gutter Rating: Good  
 Distance (Miles): .077  
 Companion: Storm Project



**Funding**

	2023	Total
4 New Bond Issue	\$246,000.00	\$246,000.00
<b>New Borrowing Total</b>	<b>\$246,000.00</b>	<b>\$246,000.00</b>
<b>Project Grand Total</b>	<b>\$246,000.00</b>	<b>\$246,000.00</b>

**Spending**

	2023	Total
Construction	\$246,000.00	\$246,000.00
<b>Total</b>	<b>\$246,000.00</b>	<b>\$246,000.00</b>

**CIP-2019-232: 20th Street South - Mormon Coulee Rd. to Dead End South**

**\$381,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00344  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .119



**Funding**

	2023	Total
4 New Bond Issue	\$381,000.00	\$381,000.00
<b>New Borrowing Total</b>	<b>\$381,000.00</b>	<b>\$381,000.00</b>
<b>Project Grand Total</b>	<b>\$381,000.00</b>	<b>\$381,000.00</b>

**Spending**

	2023	Total
Construction	\$381,000.00	\$381,000.00
<b>Total</b>	<b>\$381,000.00</b>	<b>\$381,000.00</b>

**CIP-2019-233: Cook Street - 7th St. S to Steele St.**

**\$183,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00889  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .057  
 Companion: Storm Project



**Funding**

	2023	Total
4 New Bond Issue	\$183,000.00	\$183,000.00
<b>New Borrowing Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>
<b>Project Grand Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

**Spending**

	2023	Total
Construction	\$183,000.00	\$183,000.00
<b>Total</b>	<b>\$183,000.00</b>	<b>\$183,000.00</b>

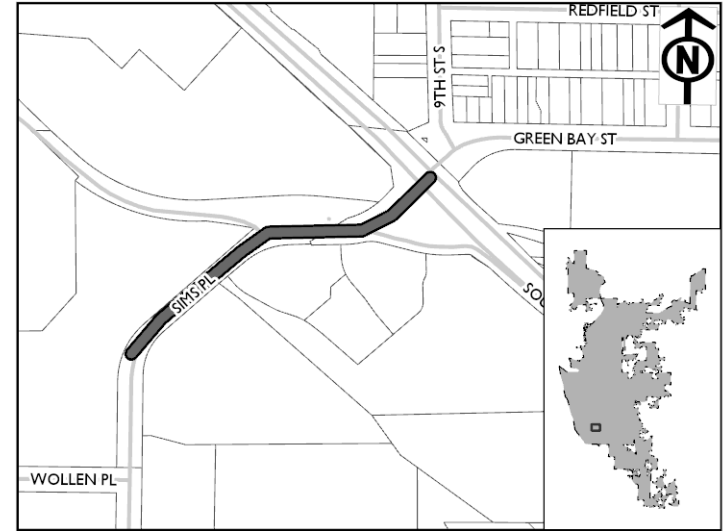


**CIP-2019-234: Sims Place - South Ave. to Gundersen/Lutheran**

**\$639,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02063  
 Pavement Rating: 9 Curb & Gutter Rating: Good  
 Distance (Miles): .2  
 Companion: Storm Project



**Funding**

	2023	Total
4 New Bond Issue	\$639,000.00	\$639,000.00
<b>New Borrowing Total</b>	<b>\$639,000.00</b>	<b>\$639,000.00</b>
<b>Project Grand Total</b>	<b>\$639,000.00</b>	<b>\$639,000.00</b>

**Spending**

	2023	Total
Construction	\$639,000.00	\$639,000.00
<b>Total</b>	<b>\$639,000.00</b>	<b>\$639,000.00</b>

Infrastructure Street Improvements

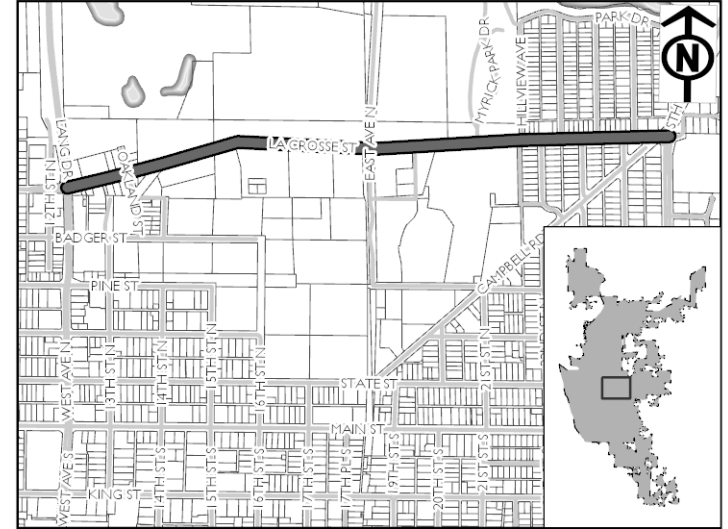
**CIP-2019-245: GENA- Bike Lane Improvements- La Crosse St**

**\$70,000.00**

6 feet wide bike lanes on both shoulders from Losey Blvd to West Ave.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Mill 6 ft wide on both shoulders and overlay 1-1/2" asphalt and repaint bike lane lines on La Crosse Street from Losey Blvd to West Ave.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$70,000.00	<b>\$70,000.00</b>
<b>New Borrowing Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>Project Grand Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$70,000.00	<b>\$70,000.00</b>
<b>Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Funding Changes:**

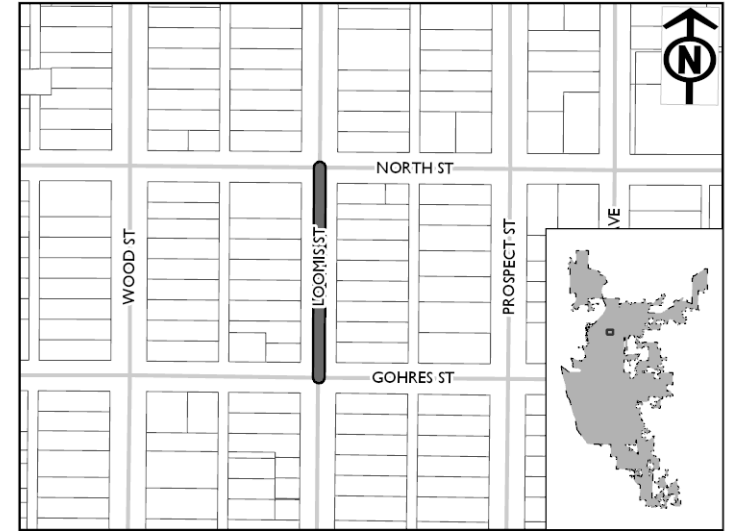
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$70,000.00
	4 - New Bond Issue	2019	(\$70,000.00)

**CIP-2019-247: Loomis Street - North St. to Gohres St.**

**\$314,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Miscellaneous Curb. Contract Pave.*  
*Street ID: S-01596*  
*Pavement Rating: 8 Curb & Gutter Rating: Good*  
*Distance (Miles): .077*  
*Companion: Sanitary Project*  
*20% of Paving Project*



**Funding**

	2019	Total
4 New Bond Issue	\$63,000.00	\$63,000.00
<b>New Borrowing Total</b>	<b>\$63,000.00</b>	<b>\$63,000.00</b>
3 Sanitary Sewer Utility Funds	\$251,000.00	\$251,000.00
<b>Other Funding Total</b>	<b>\$251,000.00</b>	<b>\$251,000.00</b>
<b>Project Grand Total</b>	<b>\$314,000.00</b>	<b>\$314,000.00</b>

**Spending**

	2019	Total
Construction	\$314,000.00	\$314,000.00
<b>Total</b>	<b>\$314,000.00</b>	<b>\$314,000.00</b>

**Infrastructure Street Improvements**

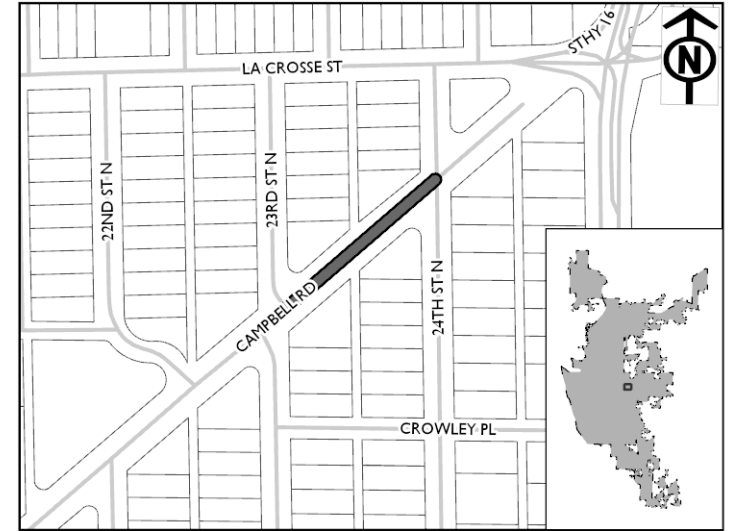
**CIP-2019-249: Campbell Road Median Improvements/bump outs from 23rd St N to 24th St N**

**\$50,000.00**

For traffic calming and stormwater management.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Improvements to the medians on Campbell Road from 23rd St N to 24th St N for traffic calming and stormwater management.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$50,000.00	\$50,000.00
<b>New Borrowing Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$50,000.00	\$50,000.00
<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$50,000.00)
	4 - New Bond Issue	2020	\$50,000.00

Infrastructure Street Improvements

**CIP-2019-250: Vine St and 21 St N Traffic Circle (GENA)**

**\$100,000.00**

Landscaped traffic circle for traffic calming and pedestrian safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Installation of a landscaped traffic circle at the intersection of Vine Street and 21st N for traffic calming, pedestrian safety, and stormwater management.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$100,000.00	\$100,000.00
<b>New Borrowing Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$100,000.00	\$100,000.00
<b>Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

Infrastructure Street Improvements

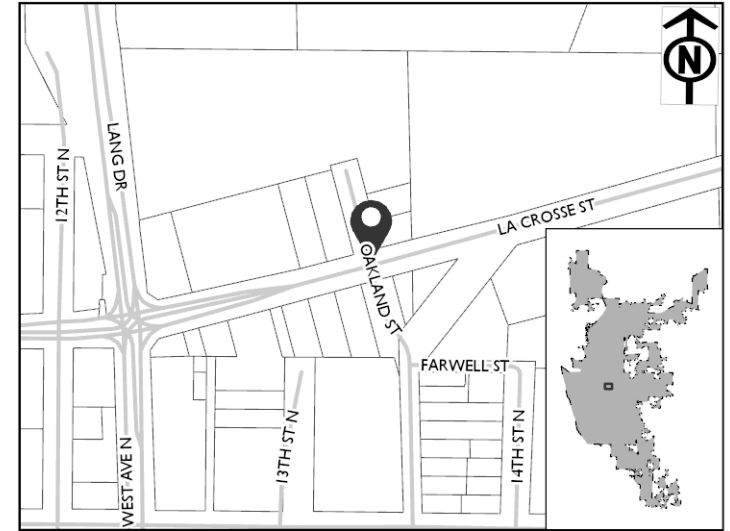
**CIP-2019-251: La Crosse St & Oakland St Pedestrian Crossing Improvements (GENA)**

**\$30,000.00**

Installation of a Rapid Flashing Beacon at intersection.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Installation of a Rapid Flashing Beacon (RFB) device and crosswalks across La Crosse St at Oakland Street.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$30,000.00	\$30,000.00
<b>New Borrowing Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Project Grand Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Spending**

	2019	2020	Total
Equipment		\$30,000.00	\$30,000.00
<b>Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$30,000.00)
	4 - New Bond Issue	2020	\$30,000.00

**Infrastructure Street Improvements**

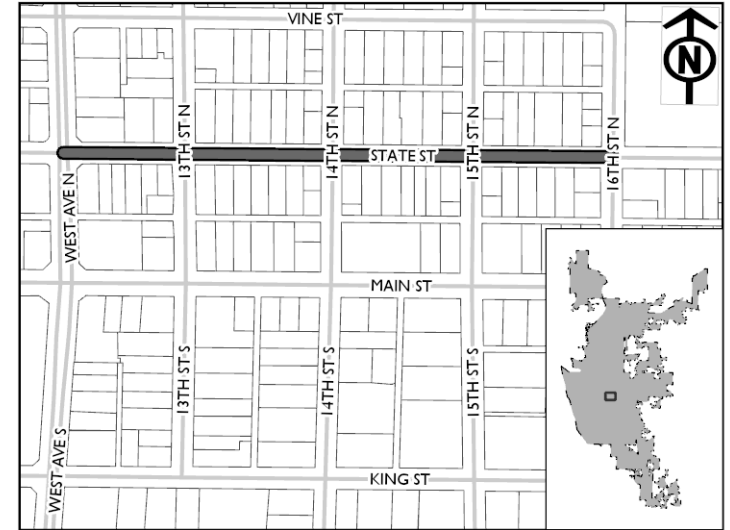
**CIP-2019-253: Pedestrian Lighting- State Street from West Ave to 16th St. (GENA)**

**\$200,000.00**

For pedestrian and bicycle safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Install Pedestrian Lighting along State Street from West Ave to 16th St for pedestrian and bicycle safety.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$200,000.00	\$200,000.00
<b>New Borrowing Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2019	2020	Total
Equipment		\$200,000.00	\$200,000.00
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

Infrastructure Street Improvements

**CIP-2019-254: Intersection Improvements- Campbell Road and 22nd St N**

**\$75,000.00**

Next to Emerson Elementary/Crowley Park. Cross walk improvements, rapid flashing beacon, and bump outs, for bicycle and pedestrian safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Intersection Improvements at the intersection of Campbell Road and 22nd St N for bicycle and pedestrian safety. Next to Emerson Elementary/Crowley Park. Cross walk improvements, rapid flashing beacon, bump outs.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$75,000.00	\$75,000.00
<b>New Borrowing Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>
<b>Project Grand Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$50,000.00	\$50,000.00
Equipment		\$25,000.00	\$25,000.00
<b>Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$50,000.00
	4 - New Bond Issue	2020	\$25,000.00
	4 - New Bond Issue	2019	(\$25,000.00)
	4 - New Bond Issue	2019	(\$50,000.00)



**Infrastructure Street Improvements**

**CIP-2019-258: School Crosswalk & Beacon on CTH B**

**\$30,000.00**

Install midblock painted crosswalk with beacon (RRFB) on County Highway B, near North Woods Elementary School. Split costs with School District.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 10

**Description:**  
 Install midblock painted crosswalk with beacon (RRFB) on County Highway B, near North Woods Elementary School. Requested in conjunction with school administration and County Safe Routes to School coordinator.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
1 Existing Bond Funds	\$15,000.00	\$15,000.00
12 Donations	\$15,000.00	\$15,000.00
<b>Other Funding Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Project Grand Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Spending**

	2019	Total
Construction	\$30,000.00	\$30,000.00
Equipment		
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	4 - New Bond Issue	2019	(\$13,000.00)
	4 - New Bond Issue	2019	(\$17,000.00)
	12 - Donations	2019	\$15,000.00
	1 - Existing Bond Funds	2019	\$15,000.00

Infrastructure Street Improvements

**CIP-2019-260: 2019 Sidewalk Replacement & ADA Ramps**

**\$239,999.70**

Ongoing project, to achieve ADA compliance. 2018 SOF 10 = Res 17-0545

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Ongoing plan to achieve ADA compliance citywide, and replacement of trip hazards.*

**Funding**

	2014	2015	2016	2017	2018	2019	Total
4 New Bond Issue	\$5,000.00	\$39,271.00	\$40,000.00	\$40,000.00			\$124,271.00
<b>New Borrowing Total</b>	<b>\$5,000.00</b>	<b>\$39,271.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>			<b>\$124,271.00</b>
1 Existing Bond Funds	\$35,000.00	\$728.70				\$40,000.00	\$75,728.70
10 Other					\$40,000.00		\$40,000.00
<b>Other Funding Total</b>	<b>\$35,000.00</b>	<b>\$728.70</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$115,728.70</b>
<b>Project Grand Total</b>	<b>\$40,000.00</b>	<b>\$39,999.70</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$239,999.70</b>

**Spending**

	2016 and before	2017	2018	2019	Total
Construction	\$120,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$240,000.00
<b>Total</b>	<b>\$120,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$240,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2014	1 - Existing Bond Funds	2007-A CP	\$23,000.00 2014 CIP Item #76
2014	1 - Existing Bond Funds	2009-A PN	\$12,000.00 2014 CIP Item #76
2014	4 - New Bond Issue	2014 CIP Item #76	\$5,000.00
2015	1 - Existing Bond Funds	2003-A PN	\$215.89 2015 CIP Item #109
2015	1 - Existing Bond Funds	2004-A PN	\$512.81 2015 CIP Item #109
2015	4 - New Bond Issue	2015 CIP Item #109	\$39,271.00
2016	4 - New Bond Issue	2016 CIP Item #115	\$40,000.00
2017	4 - New Bond Issue	2017 CIP Item #140	\$40,000.00
2018	10 - Other	Reserve Funds	\$40,000.00 Res. #17-0545

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF/reduce	1 - Existing Bond Funds	2019	\$40,000.00
	4 - New Bond Issue	2019	(\$80,000.00)

**CIP-2019-266: Traffic Signals - 16th & Jackson Streets**

**\$250,000.00**

Replacement of 30 year old original wiring and equipment.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 15

**Description:**  
*Replacement of 30 year old original wiring and equipment. Existing signals are not fully actuated. Frequent maintenance visits and failing pedestrian signals.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$250,000.00	\$250,000.00
<b>New Borrowing Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>
<b>Project Grand Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$250,000.00	\$250,000.00
<b>Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$250,000.00
	4 - New Bond Issue	2019	(\$250,000.00)

Infrastructure Street Improvements

**CIP-2019-267: Traffic Signals - Losey Blvd & State Rd**

**\$350,000.00**

Replacement of 32 year old wiring and equipment. Partial upgrade to video already completed in 2017.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 15

**Description:**  
 Replacement of 32 year old wiring and equipment. Signal requires frequent maintenance visits and repairs. Partial upgrade to video already completed in 2017.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$350,000.00	\$350,000.00
<b>New Borrowing Total</b>		<b>\$350,000.00</b>	<b>\$350,000.00</b>
<b>Project Grand Total</b>		<b>\$350,000.00</b>	<b>\$350,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$350,000.00	\$350,000.00
<b>Total</b>		<b>\$350,000.00</b>	<b>\$350,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$350,000.00)
	4 - New Bond Issue	2020	\$350,000.00

Infrastructure Street Improvements

**CIP-2019-268: Citywide Traffic Study, Interconnect, and Synchronization Implementation**

**\$412,500.00**

Implementation of needs and recommendations from 2018 Citywide Traffic Study for interconnect and synchronization. Includes fiber optic interconnect, signal cabinet equipment upgrades and replacement, new signal timings, and new control systems.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*Implementation of needs and recommendations from 2018 Citywide Traffic Study for interconnect and synchronization. Includes fiber optic interconnect, signal cabinet equipment upgrades and replacement, new signal timings, and new control systems.*

**Funding**

	2017	2019	2020	Total
4 New Bond Issue	\$62,500.00		\$350,000.00	\$412,500.00
<b>New Borrowing Total</b>	<b>\$62,500.00</b>		<b>\$350,000.00</b>	<b>\$412,500.00</b>
<b>Project Grand Total</b>	<b>\$62,500.00</b>		<b>\$350,000.00</b>	<b>\$412,500.00</b>

**Spending**

	2017	2019	2020	Total
Construction	\$62,500.00		\$350,000.00	\$412,500.00
<b>Total</b>	<b>\$62,500.00</b>		<b>\$350,000.00</b>	<b>\$412,500.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2017	4 - New Bond Issue	2017-C	\$62,500.00 Promissory Note

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$350,000.00
	4 - New Bond Issue	2019	(\$350,000.00)

Infrastructure Street Improvements

**CIP-2019-269: Street Lighting LED Upgrades**

**\$120,000.00**

Continuation of 5 year program to replace all metered, non-ornamental street lighting with LED. 2018 SOF 10 = 2018 Reserve Fund Reduction

**Priority Ranking:** High-CII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Continuation of 5 year program to replace all metered, non-ornamental street lighting with LED.

**Funding**

	2014	2015	2016	2017	2018	2019	Total
4 New Bond Issue		\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$80,000.00
<b>New Borrowing Total</b>		<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>		<b>\$20,000.00</b>	<b>\$80,000.00</b>
1 Existing Bond Funds	\$20,000.00						\$20,000.00
10 Other					\$20,000.00		\$20,000.00
<b>Other Funding Total</b>	<b>\$20,000.00</b>				<b>\$20,000.00</b>		<b>\$40,000.00</b>
<b>Project Grand Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$120,000.00</b>

**Spending**

	2016 and before	2017	2018	2019	Total
Equipment	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$120,000.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$120,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2014	1 - Existing Bond Funds	2010-B PN	\$20,000.00 2014 CIP Item #81
2015	4 - New Bond Issue	2015 CIP Item #123	\$20,000.00
2016	4 - New Bond Issue	2016 CIP Item #129	\$20,000.00
2017	4 - New Bond Issue	2017 CIP Item #146	\$20,000.00
2018	10 - Other	Reserve Fund Reduction	\$20,000.00 2018 CIP Item #139

Infrastructure Street Improvements

**CIP-2019-284: Green Bay Street - from East Avenue to 22nd Street**

**\$1,400,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 25

Description:  
 Reconstruction of aging curb & gutter and pavement, of said section of roadway.  
 Street ID: S-01240 to S-01242  
 Pavement Rating : 4/4/5  
 Distance (Miles): .33



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,400,000.00	\$1,400,000.00
<b>New Borrowing Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>
<b>Project Grand Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,400,000.00	\$1,400,000.00
<b>Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$1,400,000.00
	4 - New Bond Issue	2019	(\$1,400,000.00)



Infrastructure Street Improvements

**CIP-2019-285: Green Bay Street - 22nd Street to Losey Boulevard**

**\$1,400,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Reconstruction of aging curb & gutter and pavement, of said section of roadway.*  
**Street ID:** S-01243  
**Pavement Rating:** 5  
**Distance (Miles):** .16



**Funding**

	2019	2020	Total
4 New Bond Issue		\$1,400,000.00	\$1,400,000.00
<b>New Borrowing Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>
<b>Project Grand Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,400,000.00	\$1,400,000.00
<b>Total</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$1,400,000.00
	4 - New Bond Issue	2019	(\$1,400,000.00)

Infrastructure Street Scaping

**CIP-2019-92: Logan Northside - George Street Lighting**

**\$650,000.00**

Neighborhood LED lighting, from Campbell St to Clinton St.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 20

**Description:**

*This is a request for neighborhood association funding of a project to install street lighting on George Street from Campbell Street to Clinton Street using the modern LED technology being installed in other areas of the City. Improves safety.*



**Funding**

	2019	2020	Total
4 New Bond Issue	\$650,000.00		<b>\$650,000.00</b>
<b>New Borrowing Total</b>	<b>\$650,000.00</b>		<b>\$650,000.00</b>
<b>Project Grand Total</b>	<b>\$650,000.00</b>		<b>\$650,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$650,000.00		<b>\$650,000.00</b>
<b>Total</b>	<b>\$650,000.00</b>		<b>\$650,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Split/move out	4 - New Bond Issue	2020	\$325,000.00
	4 - New Bond Issue	2019	(\$325,000.00)
	10/4/2018 Finance and Personnel Changes		
Move back to 2019	4 - New Bond Issue	2020	(\$325,000.00)
	4 - New Bond Issue	2019	\$325,000.00

Infrastructure Street Scaping

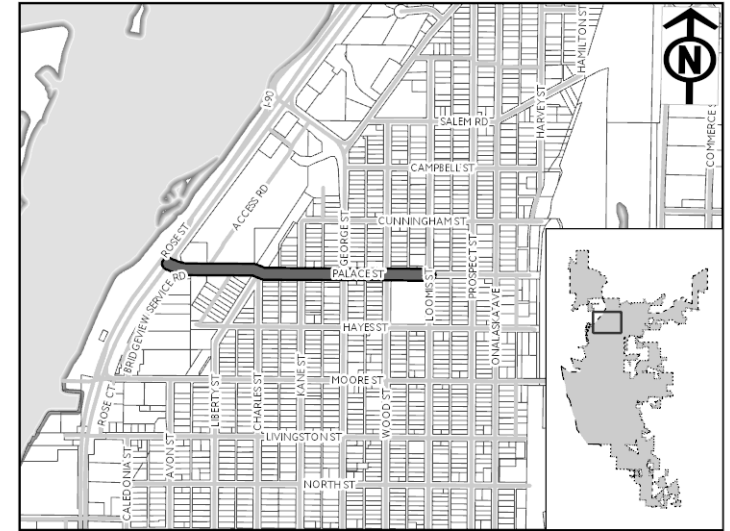
**CIP-2019-95: Logan Northside - Palace Street Lighting**

**\$200,000.00**

LED pedestrian lighting.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*The Logan Northside Neighborhood Association has requested funding from their NA CIP funding to install modern LED lighting on Palace Street. The estimated area would cover approximately 6 blocks.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$200,000.00	<b>\$200,000.00</b>
<b>New Borrowing Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2019	2020	Total
Equipment		\$200,000.00	<b>\$200,000.00</b>
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

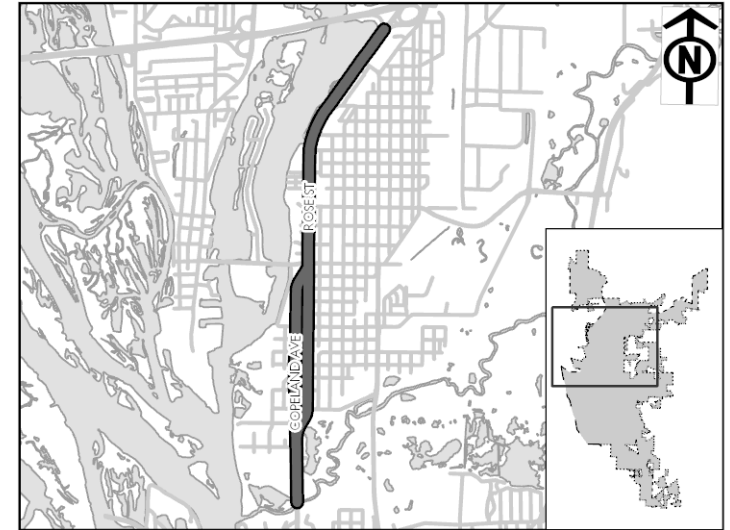
**CIP-2019-130: Hwy 53 Corridor Streetscaping/Aesthetic Improvements**

**\$500,000.00**

Misc improvements to the corridor from I-90 Exit to the La Crosse River including planters, lighting, trash cans, benches, signage.

**Priority Ranking:** High-DII  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Misc improvements to the corridor from I-90 Exit to the La Crosse River. Improvements include installation of planters, repair/maintenance of existing light poles, installation of new light poles, repair or replacement of existing trash cans, installation of new trash cans, installation of wayfinding/signage, improvements to bus stops, installation of water fountains, improvements to public green spaces, stormwater managment improvements, benches*



**Funding**

	2019	2020	2021	2022	2023	Total
4 New Bond Issue		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$400,000.00
<b>New Borrowing Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$400,000.00</b>
1 Existing Bond Funds	\$100,000.00					\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>					<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

**Spending**

	2019	2020	2021	2022	2023	Total
Construction	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	1 - Existing Bond Funds	2019	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

**CIP-2019-248: Campbell Road/State Street Streetscaping**

**\$250,000.00**

Improvements to commercial area.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Streetscaping improvements to the commercial area on State Street between Campbell Road and 20th Street N and on Campbell Road from State Street to Campbell Road N*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$250,000.00	\$250,000.00
<b>New Borrowing Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>
<b>Project Grand Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$250,000.00	\$250,000.00
<b>Total</b>		<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$250,000.00)
	4 - New Bond Issue	2020	\$250,000.00

Infrastructure Street Scaping

**CIP-2019-252: Pedestrian Lighting- Main Street from West Ave to 16th St. (GENA)**

**\$200,000.00**

For pedestrian and bicycle safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Install Pedestrian Lighting along Main Street from West Ave to 16th St for pedestrian and bicycle safety.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$200,000.00	\$200,000.00
<b>New Borrowing Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2019	2020	Total
Equipment		\$200,000.00	\$200,000.00
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

Infrastructure Street Scaping

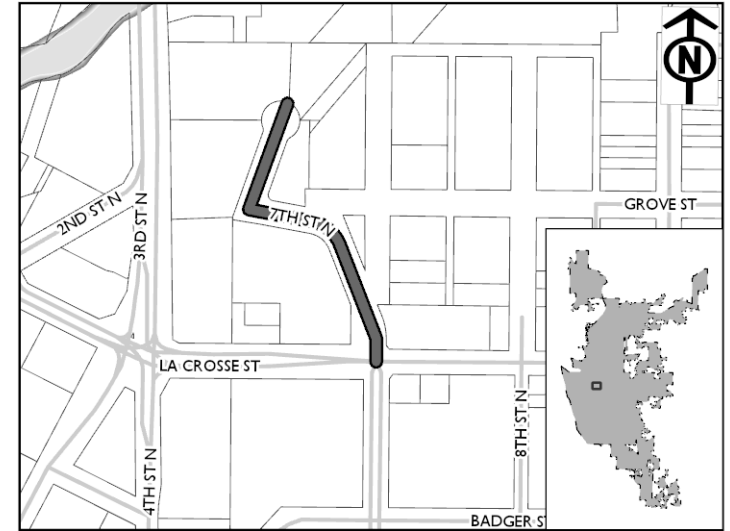
**CIP-2019-259: Pedestrian Lighting - 7th St N from La Crosse St to Terminus**

**\$75,000.00**

Installation of new LED pedestrian scale lighting.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Installation of new LED pedestrian scale lighting on 7th Street, replacing temporary, used poles. Original streetscape lights have failed and been removed.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$75,000.00	\$75,000.00
<b>New Borrowing Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>
<b>Project Grand Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$50,000.00	\$50,000.00
Equipment		\$25,000.00	\$25,000.00
<b>Total</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$25,000.00)
	4 - New Bond Issue	2019	(\$50,000.00)
	4 - New Bond Issue	2020	\$50,000.00
	4 - New Bond Issue	2020	\$25,000.00

**CIP-2019-265: 2019 Miscellaneous Streetscape Repairs**

**\$80,000.00**

Replacement of trip hazards and settled streetscape bricks, concrete sidewalk, and lights/bases. SOF 10=Operating Budget

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Replacement of trip hazards and settled streetscape bricks, concrete sidewalk, and lights/bases.*

**Funding**

	2014	2015	2016	2019	Total
4 New Bond Issue		\$20,000.00	\$20,000.00		\$40,000.00
<b>New Borrowing Total</b>		<b>\$20,000.00</b>	<b>\$20,000.00</b>		<b>\$40,000.00</b>
1 Existing Bond Funds	\$20,000.00				\$20,000.00
10 Other				\$20,000.00	\$20,000.00
<b>Other Funding Total</b>	<b>\$20,000.00</b>			<b>\$20,000.00</b>	<b>\$40,000.00</b>
<b>Project Grand Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>

**Spending**

	2016 and before	2019	Total
Construction	\$60,000.00	\$20,000.00	\$80,000.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2014	1 - Existing Bond Funds	2011-B PN	\$8,692.38 2014 CIP Item #146
2014	1 - Existing Bond Funds	2010-A CP	\$11,307.62 2014 CIP Item #146
2015	4 - New Bond Issue	2015 CIP Item #210	\$20,000.00
2016	4 - New Bond Issue	2016 CIP Item #206	\$20,000.00
2019	10 - Other	Operating Budget	\$20,000.00



**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	10 - Other	2019	\$20,000.00
	4 - New Bond Issue	2019	(\$20,000.00)

**CIP-2019-271: 8th St Pedestrian Lighting**

**\$770,000.00**

For pedestrian safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Pedestrian Lighting on 8th St from Jackson St to Cass St.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$770,000.00	<b>\$770,000.00</b>
<b>New Borrowing Total</b>		<b>\$770,000.00</b>	<b>\$770,000.00</b>
<b>Project Grand Total</b>		<b>\$770,000.00</b>	<b>\$770,000.00</b>

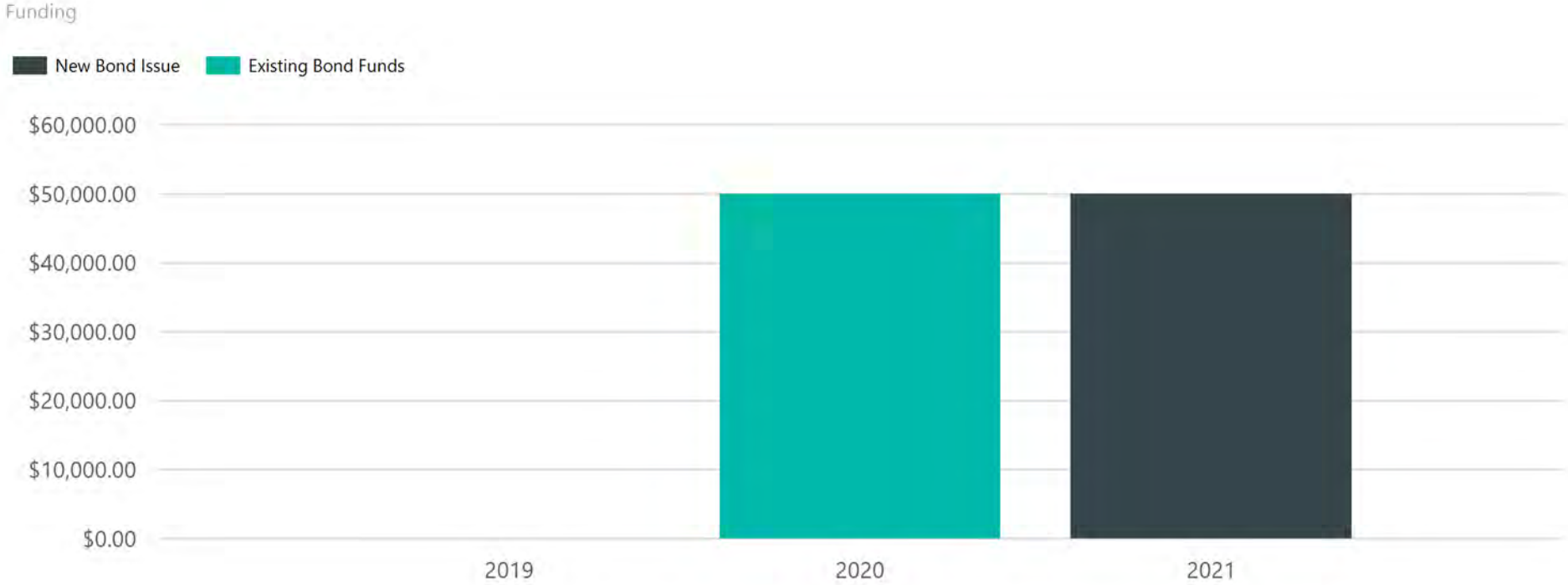
**Spending**

	2019	2020	Total
Construction		\$770,000.00	<b>\$770,000.00</b>
<b>Total</b>		<b>\$770,000.00</b>	<b>\$770,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$770,000.00
	4 - New Bond Issue	2019	(\$770,000.00)

# La Crosse Center



La Crosse Center Funding		2019	2020	2021	Total
4	New Bond Issue			\$50,000.00	\$50,000.00
	<b>New Borrowing Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>
1	Existing Bond Funds		\$50,000.00		\$50,000.00
	<b>Other Funding Total</b>		<b>\$50,000.00</b>		<b>\$50,000.00</b>
	<b>La Crosse Center Grand Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>

<b>La Crosse Center Projects</b>		2019	2020	2021	Total
<b>CIP-2019-255</b>	Percent for Art Pilot Project - La Crosse Center		\$50,000.00	\$50,000.00	<b>\$100,000.00</b>
<b>La Crosse Center Grand Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>

**CIP-2019-255: Percent for Art Pilot Project - La Crosse Center**

**\$100,000.00**

A pilot project to use 1% of the budget for the La Crosse Center renovation/expansion (borrowing) to fund public art in and around the building.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 0

**Description:**

*A pilot project to use 1% of the budget for the La Crosse Center renovation to fund public art in and around the building. \$33,500 of existing bond funds was approved in the 2018 CIP from 2006-B.P.N., 2011-B.P.N., and 2013-B.P.N.*

**Funding**

	2019	2020	2021	Total
4 New Bond Issue			\$50,000.00	\$50,000.00
<b>New Borrowing Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>
1 Existing Bond Funds		\$50,000.00		\$50,000.00
<b>Other Funding Total</b>		<b>\$50,000.00</b>		<b>\$50,000.00</b>
<b>Project Grand Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	2020	2021	Total
Artwork		\$50,000.00		\$50,000.00
Equipment			\$50,000.00	\$50,000.00
<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>

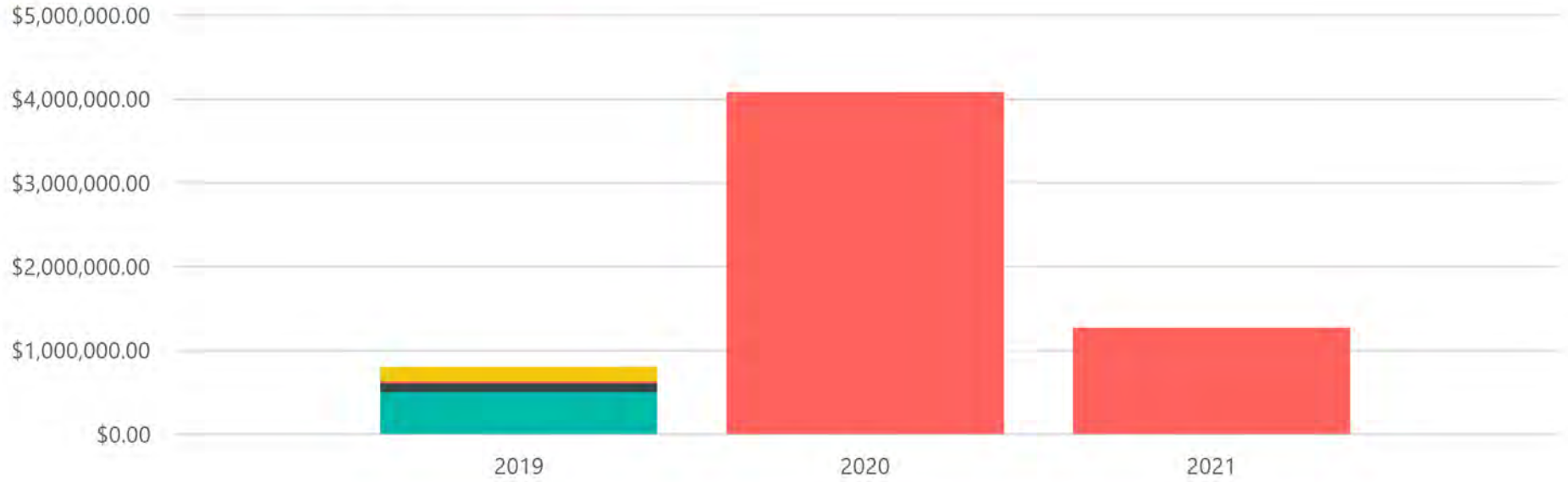
**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2021	\$50,000.00
	4 - New Bond Issue	2020	(\$50,000.00)
	1 - Existing Bond Funds	2020	\$50,000.00
	1 - Existing Bond Funds	2019	(\$50,000.00)

# Parks/Recreation

## Funding

■ Other 
 ■ New Bond Issue 
 ■ Existing Bond Funds 
 ■ Donations



<b>Parks/Recreation Funding</b>		2019	2020	2021	Total
4	New Bond Issue	\$25,000.00	\$4,085,000.00	\$1,270,000.00	<b>\$5,380,000.00</b>
<b>New Borrowing Total</b>		<b>\$25,000.00</b>	<b>\$4,085,000.00</b>	<b>\$1,270,000.00</b>	<b>\$5,380,000.00</b>
1	Existing Bond Funds	\$100,000.00			<b>\$100,000.00</b>
10	Other	\$175,000.00			<b>\$175,000.00</b>
12	Donations	\$500,000.00			<b>\$500,000.00</b>
<b>Other Funding Total</b>		<b>\$775,000.00</b>			<b>\$775,000.00</b>
<b>Parks/Recreation Grand Total</b>		<b>\$800,000.00</b>	<b>\$4,085,000.00</b>	<b>\$1,270,000.00</b>	<b>\$6,155,000.00</b>

<b>Parks/Recreation Projects</b>		2018 and before	2019	2020	2021	Total
<b>CIP-2019-9</b>	Bluffland Restoration, Development and Acquisition		\$125,000.00			<b>\$125,000.00</b>
<b>CIP-2019-11</b>	Bluffview Park			\$30,000.00	\$170,000.00	<b>\$200,000.00</b>
<b>CIP-2019-18</b>	Fence Replacement			\$30,000.00		<b>\$30,000.00</b>
<b>CIP-2019-23</b>	Myrick Park Playground			\$500,000.00		<b>\$500,000.00</b>
<b>CIP-2019-26</b>	Myrick Park Pickleball Courts			\$125,000.00		<b>\$125,000.00</b>
<b>CIP-2019-27</b>	Veterans Memorial Pool	\$1,740,000.00	\$500,000.00	\$1,250,000.00		<b>\$3,490,000.00</b>
<b>CIP-2019-28</b>	Northside Pool Maintenance/Upgrades			\$300,000.00		<b>\$300,000.00</b>
<b>CIP-2019-29</b>	Pettibone Park - Beach House		\$50,000.00			<b>\$50,000.00</b>
<b>CIP-2019-33</b>	Trail Management, Repair and Maintenance	\$445,000.64	\$125,000.00			<b>\$570,000.64</b>
<b>CIP-2019-34</b>	Veterans Freedom Park - Pickleball Courts			\$100,000.00		<b>\$100,000.00</b>
<b>CIP-2019-120</b>	Highland Park Improvements- (Hintgen Neighborhood)			\$100,000.00		<b>\$100,000.00</b>
<b>CIP-2019-124</b>	Boulevard Tree Installation- Hintgen Neighborhood Association			\$25,000.00		<b>\$25,000.00</b>
<b>CIP-2019-161</b>	Riverside Park Boat Dockage			\$1,500,000.00	\$1,100,000.00	<b>\$2,600,000.00</b>
<b>CIP-2019-231</b>	Badger-Hickey Park Improvements	\$390,000.00		\$100,000.00		<b>\$490,000.00</b>
<b>CIP-2019-246</b>	Boulevard Tree Installation- Grandview Emerson Neighborhood Association			\$25,000.00		<b>\$25,000.00</b>
<b>Parks/Recreation Grand Total</b>		<b>\$2,575,000.64</b>	<b>\$800,000.00</b>	<b>\$4,085,000.00</b>	<b>\$1,270,000.00</b>	<b>\$8,730,000.64</b>

**Parks/Recreation**

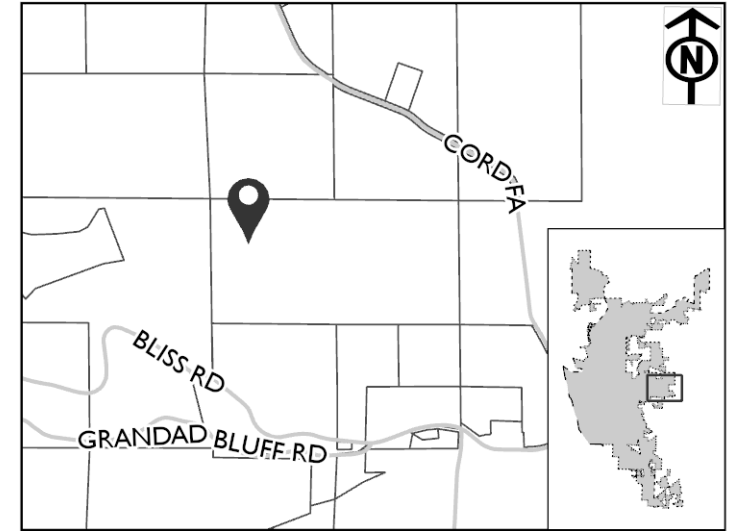
**CIP-2019-9: Bluffland Restoration, Development and Acquisition**

**\$125,000.00**

Restore/Development. Reprogram \$100,000 Emerald Ash Borer funds from 2018.

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 99

**Description:**  
 Restore/Development



**Funding**

	2019	Total
4 New Bond Issue	\$25,000.00	\$25,000.00
<b>New Borrowing Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
1 Existing Bond Funds	\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>

**Spending**

	2019	Total
Construction	\$125,000.00	\$125,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Reprogramming	\$100,000.00 Emerald Ash Borer Funding from 2018

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	1 - Existing Bond Funds	2019	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)
Increase	4 - New Bond Issue	2019	\$25,000.00



**Parks/Recreation**

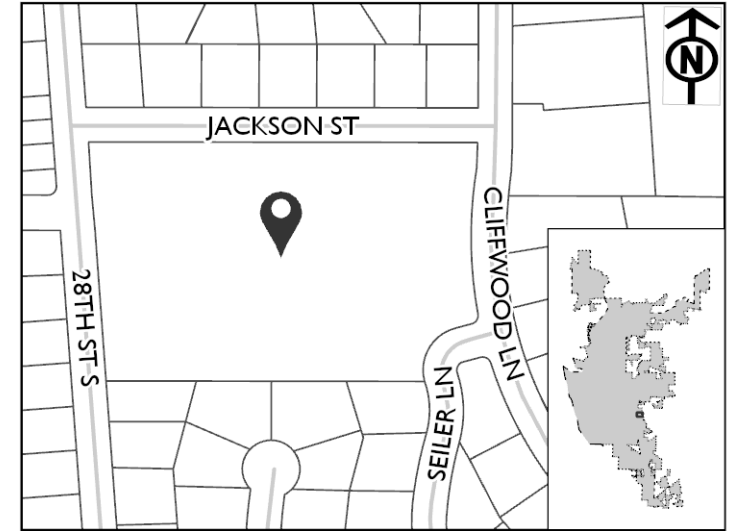
**CIP-2019-11: Bluffview Park**

**\$200,000.00**

Replace open air shelter. Project to be funded if higher borrowing plan is adopted.

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Replacement of Open Air Shelter in conjunction with neighborhood Park Plan and improvements from 2018.*



**Funding**

	2019	2020	2021	Total
4 New Bond Issue		\$30,000.00	\$170,000.00	<b>\$200,000.00</b>
<b>New Borrowing Total</b>		<b>\$30,000.00</b>	<b>\$170,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$30,000.00</b>	<b>\$170,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2019	2020	2021	Total
Construction		\$30,000.00	\$170,000.00	<b>\$200,000.00</b>
<b>Total</b>		<b>\$30,000.00</b>	<b>\$170,000.00</b>	<b>\$200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
<i>7/23/2018 CPC Meeting</i>			
Reduce/move out	4 - New Bond Issue	2020	\$170,000.00
	4 - New Bond Issue	2019	(\$170,000.00)
<i>8/30/2018 Mayor's Changes</i>			
Move out	4 - New Bond Issue	2019	(\$30,000.00)
	4 - New Bond Issue	2020	(\$140,000.00)
	4 - New Bond Issue	2021	\$170,000.00

**Parks/Recreation**

**CIP-2019-18: Fence Replacement**

**\$30,000.00**

Houska Park Ball Field and Weigent Park Ball Field and exterior park fence.

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Park Fencing Replacement. Areas to be replaced include Houska Park Ball Field and Weigent Park Ball Field and exterior park fence.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$30,000.00	\$30,000.00
<b>New Borrowing Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Project Grand Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$30,000.00	\$30,000.00
<b>Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$30,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$30,000.00
	4 - New Bond Issue	2019	(\$30,000.00)

**Parks/Recreation**

**CIP-2019-23: Myrick Park Playground**

**\$500,000.00**

Replace 20+ year old wooden structure.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Replacement of 20 year old Kids Coulee Playground. New structure to be made of composite materials to ease maintenance costs.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$500,000.00	\$500,000.00
<b>New Borrowing Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$500,000.00	\$500,000.00
<b>Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$500,000.00
	4 - New Bond Issue	2019	(\$500,000.00)

**Parks/Recreation**

**CIP-2019-26: Myrick Park Pickleball Courts**

**\$125,000.00**

Conversion of Tennis Courts into 6 Pickleball Courts.

**Priority Ranking:** Med-BII

**Estimated Life of Project (yrs):** 30

**Description:**

*Conversion of Tennis Courts into 6 Pickleball Courts. New surface, fencing, and benches to be constructed.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$125,000.00	\$125,000.00
<b>New Borrowing Total</b>		<b>\$125,000.00</b>	<b>\$125,000.00</b>
<b>Project Grand Total</b>		<b>\$125,000.00</b>	<b>\$125,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$125,000.00	\$125,000.00
<b>Total</b>		<b>\$125,000.00</b>	<b>\$125,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$125,000.00
	4 - New Bond Issue	2019	(\$125,000.00)

**Parks/Recreation**

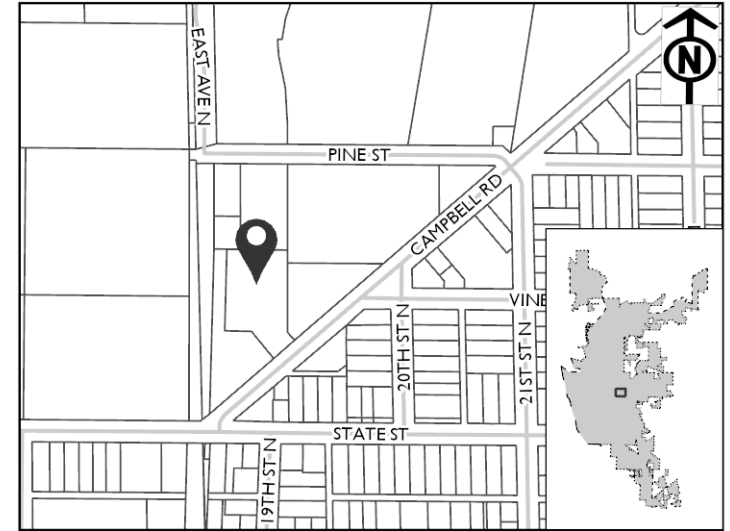
**CIP-2019-27: Veterans Memorial Pool**

**\$3,490,000.00**

Repair / replace equipment to meet state and local code and ADA requirements. 2018 SOF 10 = \$150k GENA funds, \$665k Second amended Res #17-1418

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Replacement of New ADA Compliant Pool Vessel with Diving Board and slide amenities utilizing a zero depth entry and incorporating an area for lane swimming. The facility will also have a picnic area adjacent to a renovation to the existing bath house.*



**Funding**

	2017	2018	2019	2020	Total
4 New Bond Issue	\$250,000.00	\$575,000.00		\$1,250,000.00	<b>\$2,075,000.00</b>
<b>New Borrowing Total</b>	<b>\$250,000.00</b>	<b>\$575,000.00</b>		<b>\$1,250,000.00</b>	<b>\$2,075,000.00</b>
1 Existing Bond Funds		\$100,000.00			<b>\$100,000.00</b>
10 Other		\$815,000.00			<b>\$815,000.00</b>
12 Donations			\$500,000.00		<b>\$500,000.00</b>
<b>Other Funding Total</b>		<b>\$915,000.00</b>	<b>\$500,000.00</b>		<b>\$1,415,000.00</b>
<b>Project Grand Total</b>	<b>\$250,000.00</b>	<b>\$1,490,000.00</b>	<b>\$500,000.00</b>	<b>\$1,250,000.00</b>	<b>\$3,490,000.00</b>

**Spending**

	2017	2018	2019	2020	Total
Construction	\$250,000.00	\$575,000.00	\$500,000.00	\$1,250,000.00	<b>\$2,575,000.00</b>
Design		\$915,000.00			<b>\$915,000.00</b>
<b>Total</b>	<b>\$250,000.00</b>	<b>\$1,490,000.00</b>	<b>\$500,000.00</b>	<b>\$1,250,000.00</b>	<b>\$3,490,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2017	4 - New Bond Issue	2017 CIP Item #49	\$250,000.00 2017-A CP (Parks) via Second Amended Res. #17-0727
2018	1 - Existing Bond Funds	2018 CIP Item #56	\$100,000.00
2018	10 - Other	Reserve Fund Reduction	\$665,000.00 Second Amended Res #17-1418
2018	10 - Other	GENA Funds	\$150,000.00
2018	4 - New Bond Issue	2018 CIP Item #56	\$575,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	12 - Donations	2019	\$500,000.00
Move out/reduce	4 - New Bond Issue	2020	\$1,250,000.00
	4 - New Bond Issue	2019	(\$2,500,000.00)

**Parks/Recreation**

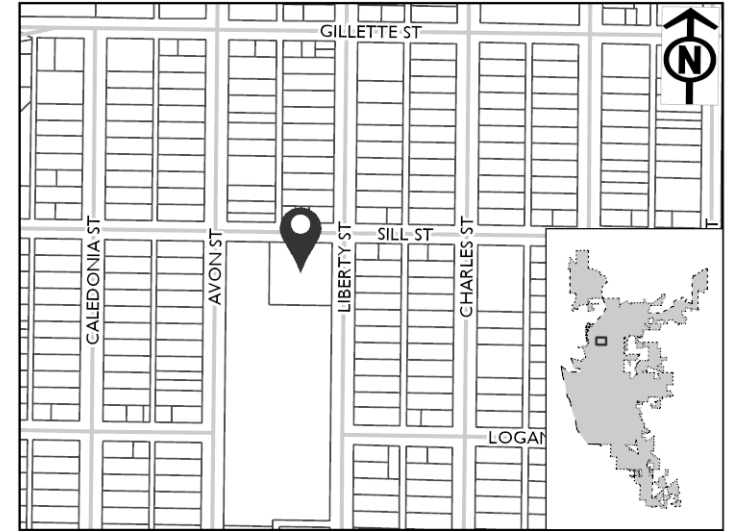
**CIP-2019-28: Northside Pool Maintenance/Upgrades**

**\$300,000.00**

Pool mechanical system upgrade, replacement of pool chairs, updated bathroom fixtures. Addition of pool sound system for announcements.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Pool mechanical system upgrade, replacement of pool chairs, updated bathroom fixtures. Addition of pool sound system for announcements.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$300,000.00	<b>\$300,000.00</b>
<b>New Borrowing Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$300,000.00	<b>\$300,000.00</b>
<b>Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce/move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

**Parks/Recreation**

**CIP-2019-29: Pettibone Park - Beach House**

**\$50,000.00**

Exterior showers, roof repairs, stucco repair, LED lighting. SOF 10 = Fund 515 (Pettibone Park Improvements).

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 30

**Description:**  
*Beach House repairs to exterior showers and fixtures. Replacement of roof materials as needed. Repair stucco. Addition of LED lighting to interior shelter and exterior.*



**Funding**

	2019	Total
10 Other	\$50,000.00	\$50,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	Total
Construction	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Fund 515	\$50,000.00 <i>Pettibone Park Improvements</i>



**Parks/Recreation**

**CIP-2019-33: Trail Management, Repair and Maintenance**

**\$570,000.64**

Restore / Development Trail System. 2018 SOF 10 = 2018 Reserve Fund Reduction. 2019 SOF 10 = Operating Budget.

**Priority Ranking:** High-CII  
**Estimated Life of Project (yrs):** 99

**Description:**  
 Restore / Development Trail System. Volunteers help maintain & groom the trails. Draws large numbers of participants to events.



**Funding**

	2016	2017	2018	2019	Total
4 New Bond Issue	\$4,586.00	\$100,000.00			<b>\$104,586.00</b>
<b>New Borrowing Total</b>	<b>\$4,586.00</b>	<b>\$100,000.00</b>			<b>\$104,586.00</b>
1 Existing Bond Funds	\$45,414.64				<b>\$45,414.64</b>
10 Other	\$50,000.00	\$75,000.00	\$170,000.00	\$125,000.00	<b>\$420,000.00</b>
<b>Other Funding Total</b>	<b>\$95,414.64</b>	<b>\$75,000.00</b>	<b>\$170,000.00</b>	<b>\$125,000.00</b>	<b>\$465,414.64</b>
<b>Project Grand Total</b>	<b>\$100,000.64</b>	<b>\$175,000.00</b>	<b>\$170,000.00</b>	<b>\$125,000.00</b>	<b>\$570,000.64</b>

**Spending**

	2016 and before	2017	2018	2019	Total
Construction	\$100,000.00	\$175,000.00	\$170,000.00	\$125,000.00	<b>\$570,000.00</b>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$175,000.00</b>	<b>\$170,000.00</b>	<b>\$125,000.00</b>	<b>\$570,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2016	1 - Existing Bond Funds	2012-A CP	\$20,702.74 2016 CIP Item #61
2016	1 - Existing Bond Funds	2011-A CP	\$24,711.90 2016 CIP Item #61
2016	10 - Other	Federal Trails Grant	\$50,000.00
2016	4 - New Bond Issue	2016 CIP Item #61	\$4,586.00
2017	10 - Other	DNR Grant	\$75,000.00
2017	4 - New Bond Issue	2017 CIP Item #53	\$100,000.00
2018	10 - Other	Reserve Fund Reduction	\$170,000.00
2019	10 - Other	Operating Budget	\$125,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	10 - Other	2019	\$125,000.00
Change SOF/reduce	4 - New Bond Issue	2019	(\$200,000.00)

**Parks/Recreation**

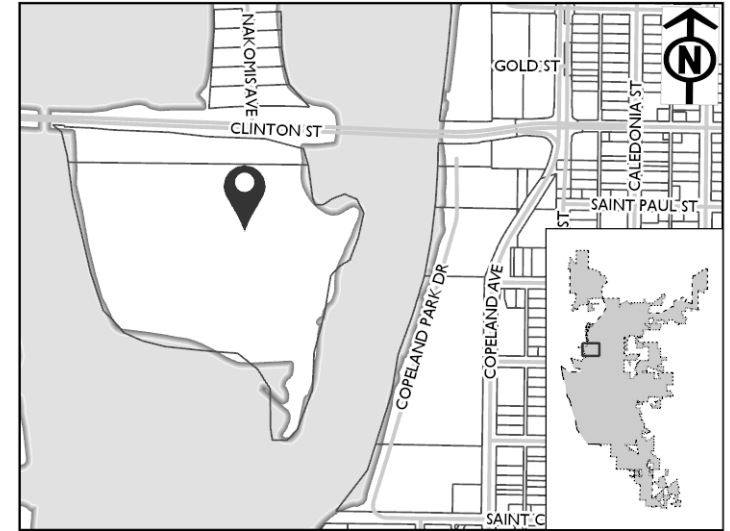
**CIP-2019-34: Veterans Freedom Park - Pickleball Courts**

**\$100,000.00**

Addition of 12 Pickleball Courts.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Addition of Pickleball Courts to the south east location of the park. This bank of 12 courts will allow for local use along with regional access with tournaments.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$100,000.00	\$100,000.00
<b>New Borrowing Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$100,000.00	\$100,000.00
<b>Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

**Parks/Recreation**

**CIP-2019-120: Highland Park Improvements- (Hintgen Neighborhood)**

**\$100,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Improvements to Highland Park.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$100,000.00	\$100,000.00
<b>New Borrowing Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$100,000.00	\$100,000.00
<b>Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

**CIP-2019-124: Boulevard Tree Installation- Hintgen Neighborhood Association**

**\$25,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 99

**Description:**  
*Installation of blvd trees to replace ash trees that were removed and to add new trees throughout the Hintgen Neighborhood.*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$25,000.00	\$25,000.00
<b>New Borrowing Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Project Grand Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$25,000.00	\$25,000.00
<b>Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$25,000.00)
	4 - New Bond Issue	2020	\$25,000.00

**Parks/Recreation**

**CIP-2019-161: Riverside Park Boat Dockage**

**\$2,600,000.00**

Design and construct boating facilities for transient boats.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 40

**Description:**  
 Design and construct boating facilities for transient boats.



**Funding**

	2019	2020	2021	Total
4 New Bond Issue		\$1,500,000.00	\$1,100,000.00	<b>\$2,600,000.00</b>
<b>New Borrowing Total</b>		<b>\$1,500,000.00</b>	<b>\$1,100,000.00</b>	<b>\$2,600,000.00</b>
<b>Project Grand Total</b>		<b>\$1,500,000.00</b>	<b>\$1,100,000.00</b>	<b>\$2,600,000.00</b>

**Spending**

	2019	2020	2021	Total
Construction		\$1,100,000.00	\$1,100,000.00	<b>\$2,200,000.00</b>
Design		\$400,000.00		<b>\$400,000.00</b>
<b>Total</b>		<b>\$1,500,000.00</b>	<b>\$1,100,000.00</b>	<b>\$2,600,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2021	\$1,100,000.00
	4 - New Bond Issue	2020	\$400,000.00
	4 - New Bond Issue	2019	(\$400,000.00)
	4 - New Bond Issue	2019	(\$1,100,000.00)

**Parks/Recreation**

**CIP-2019-231: Badger-Hickey Park Improvements**

**\$490,000.00**

Site restoration, gazebo, playground.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 50

**Description:**

*Improvements to Badger Hickey Park - site restoration, gazebo, playground.*



**Funding**

	2018	2019	2020	Total
4 New Bond Issue	\$200,000.00		\$100,000.00	<b>\$300,000.00</b>
<b>New Borrowing Total</b>	<b>\$200,000.00</b>		<b>\$100,000.00</b>	<b>\$300,000.00</b>
1 Existing Bond Funds	\$190,000.00			<b>\$190,000.00</b>
<b>Other Funding Total</b>	<b>\$190,000.00</b>			<b>\$190,000.00</b>
<b>Project Grand Total</b>	<b>\$390,000.00</b>		<b>\$100,000.00</b>	<b>\$490,000.00</b>

**Spending**

	2018	2019	2020	Total
Construction	\$390,000.00		\$100,000.00	<b>\$490,000.00</b>
<b>Total</b>	<b>\$390,000.00</b>		<b>\$100,000.00</b>	<b>\$490,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	1 - Existing Bond Funds	2018 CIP Item #63	\$190,000.00 See Res. #18-0038
2018	4 - New Bond Issue	2018 CIP Item #63	\$200,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Reduce	4 - New Bond Issue	2019	(\$100,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$100,000.00
	4 - New Bond Issue	2019	(\$100,000.00)

**Parks/Recreation**

**CIP-2019-246: Boulevard Tree Installation- Grandview Emerson Neighborhood Association**

**\$25,000.00**

Replaces Ash trees that have already been removed.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 99

**Description:**  
*Installation of blvd trees to replace ash trees that were removed and to add new trees throughout the Grandview Emerson Neighborhood*



**Funding**

	2019	2020	Total
4 New Bond Issue		\$25,000.00	\$25,000.00
<b>New Borrowing Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Project Grand Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Spending**

	2019	2020	Total
Equipment		\$25,000.00	\$25,000.00
<b>Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Funding Changes:**

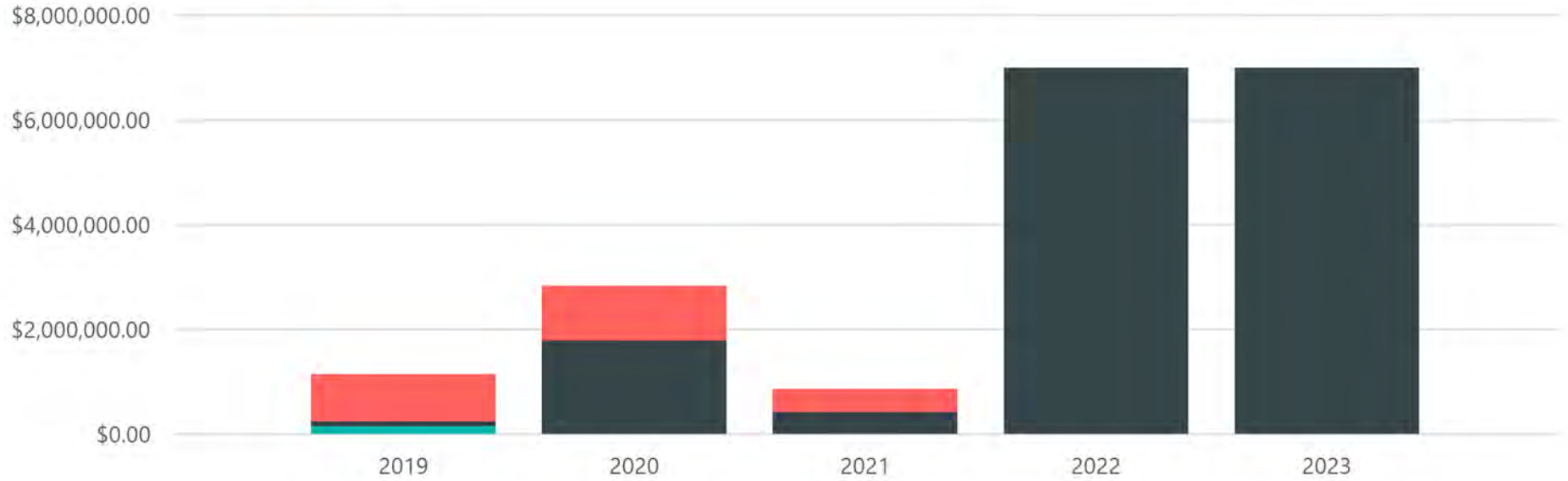
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$25,000.00
	4 - New Bond Issue	2019	(\$25,000.00)



# Public Buildings

## Funding

Other    New Bond Issue    Existing Bond Funds



### Public Buildings Funding

	2019	2020	2021	2022	2023	Total
<b>4</b> New Bond Issue	\$98,000.00	\$1,780,000.00	\$410,000.00	\$7,000,000.00	\$7,000,000.00	<b>\$16,288,000.00</b>
<b>New Borrowing Total</b>	<b>\$98,000.00</b>	<b>\$1,780,000.00</b>	<b>\$410,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$16,288,000.00</b>
<b>1</b> Existing Bond Funds	\$143,251.00					<b>\$143,251.00</b>
<b>10</b> Other	\$900,000.00	\$1,050,000.00	\$450,000.00			<b>\$2,400,000.00</b>
<b>Other Funding Total</b>	<b>\$1,043,251.00</b>	<b>\$1,050,000.00</b>	<b>\$450,000.00</b>			<b>\$2,543,251.00</b>
<b>Public Buildings Grand Total</b>	<b>\$1,141,251.00</b>	<b>\$2,830,000.00</b>	<b>\$860,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$18,831,251.00</b>

<b>Public Buildings Projects</b>		2018 and before	2019	2020	2021	2022	2023	Total
<b>CIP-2019-8</b>	Police Law Enforcement Center			\$100,000.00	\$400,000.00	\$7,000,000.00	\$7,000,000.00	<b>\$14,500,000.00</b>
<b>CIP-2019-66</b>	Police Station 2 Fiber Connection			\$10,000.00	\$10,000.00			<b>\$20,000.00</b>
<b>CIP-2019-93</b>	City Hall Air Handler Replacement		\$150,000.00	\$300,000.00	\$450,000.00			<b>\$900,000.00</b>
<b>CIP-2019-94</b>	City Hall Boiler Replacement		\$750,000.00	\$750,000.00				<b>\$1,500,000.00</b>
<b>CIP-2019-272</b>	Main Library Shelving/Flooring	\$150,000.00		\$170,000.00				<b>\$320,000.00</b>
<b>CIP-2019-277</b>	ADA Transition Plan		\$50,000.00					<b>\$50,000.00</b>
<b>CIP-2019-289</b>	Harry J Olson Senior Center Renovation		\$191,251.00					<b>\$191,251.00</b>
<b>CIP-2019-290</b>	Southside Senior Center Relocation/South Branch Library Addition			\$1,500,000.00				<b>\$1,500,000.00</b>
<b>Public Buildings Grand Total</b>		<b>\$150,000.00</b>	<b>\$1,141,251.00</b>	<b>\$2,830,000.00</b>	<b>\$860,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$18,981,251.00</b>

**Public Buildings**

**CIP-2019-8: Police Law Enforcement Center**

**\$14,500,000.00**

ADA compliant, energy efficient, and secure. More records space, training facilities, K9 space.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*The Police Department facility designed in 1970's has been outgrown by the police department and no longer meets the needs of a modern law enforcement agency. The current building is not ADA compliant, energy efficient or secure. Current facility lacks records space, evidence space, training facilities, has NO female locker room or facilities to house animals (K9). "Space needs" study conducted by the City showed the Police have a high need for more space.*

**Funding**

	2020	2021	2022	2023	Total
4 New Bond Issue	\$100,000.00	\$400,000.00	\$7,000,000.00	\$7,000,000.00	<b>\$14,500,000.00</b>
<b>New Borrowing Total</b>	<b>\$100,000.00</b>	<b>\$400,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$14,500,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$400,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$14,500,000.00</b>

**Spending**

	2020	2021	2022	2023	Total
Construction			\$7,000,000.00	\$7,000,000.00	<b>\$14,000,000.00</b>
Design	\$100,000.00				<b>\$100,000.00</b>
Right of Way/Land Acquisition		\$400,000.00			<b>\$400,000.00</b>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$400,000.00</b>	<b>\$7,000,000.00</b>	<b>\$7,000,000.00</b>	<b>\$14,500,000.00</b>

**Public Buildings**

**CIP-2019-66: Police Station 2 Fiber Connection**

**\$20,000.00**

To connect Police Station #2 on St. James Street to the network at City Hall.

**Priority Ranking:** Low-DIII

**Estimated Life of Project (yrs):** 10

**Description:**

*To connect Police Station #2 on St. James Street to the network at City Hall. This will allow Police staff to access databases, download bodycam video, submit police reports, etc.*

**Funding**

	2020	2021	Total
4 New Bond Issue	\$10,000.00	\$10,000.00	\$20,000.00
<b>New Borrowing Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>
<b>Project Grand Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>

**Spending**

	2020	2021	Total
Construction	\$10,000.00	\$10,000.00	\$20,000.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>

**Public Buildings**

**CIP-2019-93: City Hall Air Handler Replacement**

**\$900,000.00**

Air Handler Replacement for seven air handlers. SOF 10 = Grant funding.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Air Handler Replacement for seven air handlers.*

**Funding**

	2019	2020	2021	Total
4 New Bond Issue				
<b>New Borrowing Total</b>				
10 Other	\$150,000.00	\$300,000.00	\$450,000.00	<b>\$900,000.00</b>
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>	<b>\$450,000.00</b>	<b>\$900,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>	<b>\$450,000.00</b>	<b>\$900,000.00</b>

**Spending**

	2019	2020	2021	Total
Construction	\$150,000.00	\$300,000.00	\$450,000.00	<b>\$900,000.00</b>
<b>Total</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>	<b>\$450,000.00</b>	<b>\$900,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Grant Funding	\$150,000.00
2020	10 - Other	Grant Funding	\$300,000.00
2021	10 - Other	Grant Funding	\$450,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	10 - Other	2021	\$450,000.00
	10 - Other	2020	\$300,000.00
	4 - New Bond Issue	2021	(\$450,000.00)
	10 - Other	2019	\$150,000.00
	4 - New Bond Issue	2019	(\$150,000.00)
	4 - New Bond Issue	2020	(\$300,000.00)

**Public Buildings**

**CIP-2019-94: City Hall Boiler Replacement**

**\$1,500,000.00**

Replace both original boilers. SOF 10 = Grant Funding.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Replace both original boilers.*

**Funding**

	2019	2020	Total
<b>4</b> New Bond Issue			
<b>New Borrowing Total</b>			
<b>10</b> Other	\$750,000.00	\$750,000.00	<b>\$1,500,000.00</b>
<b>Other Funding Total</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$1,500,000.00</b>
<b>Project Grand Total</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$1,500,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$750,000.00	\$750,000.00	<b>\$1,500,000.00</b>
<b>Total</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$1,500,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	<b>10</b> - Other	Grant Funding	\$750,000.00
2020	<b>10</b> - Other	Grant Funding	\$750,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>4</b> - New Bond Issue	2019	(\$750,000.00)
	<b>4</b> - New Bond Issue	2020	(\$750,000.00)
	<b>10</b> - Other	2019	\$750,000.00
	<b>10</b> - Other	2020	\$750,000.00

**Public Buildings**

**CIP-2019-272: Main Library Shelving/Flooring**

**\$320,000.00**

Replace flooring and shelving of 1st floor.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*Replace flooring and shelving on 1st floor - Main Library*

**Funding**

	2016	2019	2020	Total
<b>4</b> New Bond Issue			\$170,000.00	<b>\$170,000.00</b>
<b>New Borrowing Total</b>			<b>\$170,000.00</b>	<b>\$170,000.00</b>
<b>1</b> Existing Bond Funds	\$40,000.00			<b>\$40,000.00</b>
<b>10</b> Other	\$110,000.00			<b>\$110,000.00</b>
<b>Other Funding Total</b>	<b>\$150,000.00</b>			<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>		<b>\$170,000.00</b>	<b>\$320,000.00</b>

**Spending**

	2016 and before	2019	2020	Total
Construction	\$150,000.00		\$170,000.00	<b>\$320,000.00</b>
<b>Total</b>	<b>\$150,000.00</b>		<b>\$170,000.00</b>	<b>\$320,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2016	1 - Existing Bond Funds	2014-A PN	\$4,786.64 <i>2016 CIP Item #50</i>
2016	1 - Existing Bond Funds	2013-A CP	\$32,213.36 <i>2016 CIP Item #50</i>
2016	1 - Existing Bond Funds	2008-A PN	\$3,000.00 <i>2016 CIP Item #50</i>
2016	10 - Other	Trustee Funds	\$110,000.00



**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$170,000.00
	4 - New Bond Issue	2019	(\$170,000.00)

**Public Buildings**

**CIP-2019-277: ADA Transition Plan**

**\$50,000.00**

**2/3rds Vote Required for Approval**

For Citywide compliance with Title II and Title III of Federal Regulations. Reprogram \$50k from Losey Blvd Study.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Establishment of ADA Transition Plan for citywide compliance with Title II and Title III of Federal Regulations, including hiring consultant. Approved CIP project is stipulation prior to Federal Funds being awarded.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
1 Existing Bond Funds	\$50,000.00	\$50,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	Total
Design	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Reprogramming	\$50,000.00 <i>From Losey Blvd Study</i>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	1 - Existing Bond Funds	2019	\$50,000.00
	4 - New Bond Issue	2019	(\$50,000.00)

**CIP-2019-289: Harry J Olson Senior Center Renovation**

**\$191,251.00**

**2/3rds Vote Required for Approval**

SOF 1 = Reprogram General Gov't Old Bonds \$67,607 and Floodplain Old Bonds \$25,644.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**

**Funding**

	2019	Total
4 New Bond Issue	\$98,000.00	<b>\$98,000.00</b>
<b>New Borrowing Total</b>	<b>\$98,000.00</b>	<b>\$98,000.00</b>
1 Existing Bond Funds	\$93,251.00	<b>\$93,251.00</b>
<b>Other Funding Total</b>	<b>\$93,251.00</b>	<b>\$93,251.00</b>
<b>Project Grand Total</b>	<b>\$191,251.00</b>	<b>\$191,251.00</b>

**Spending**

	2019	Total
Construction	\$191,251.00	<b>\$191,251.00</b>
<b>Total</b>	<b>\$191,251.00</b>	<b>\$191,251.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Reprogramming	\$67,607.00 <i>General Government Old Bond Funds</i>
2019	1 - Existing Bond Funds	Reprogramming	\$25,644.00 <i>Floodplain Old Bond Funds</i>

**Public Buildings**

**CIP-2019-290: Southside Senior Center Relocation/South Branch Library Addition**

**\$1,500,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**

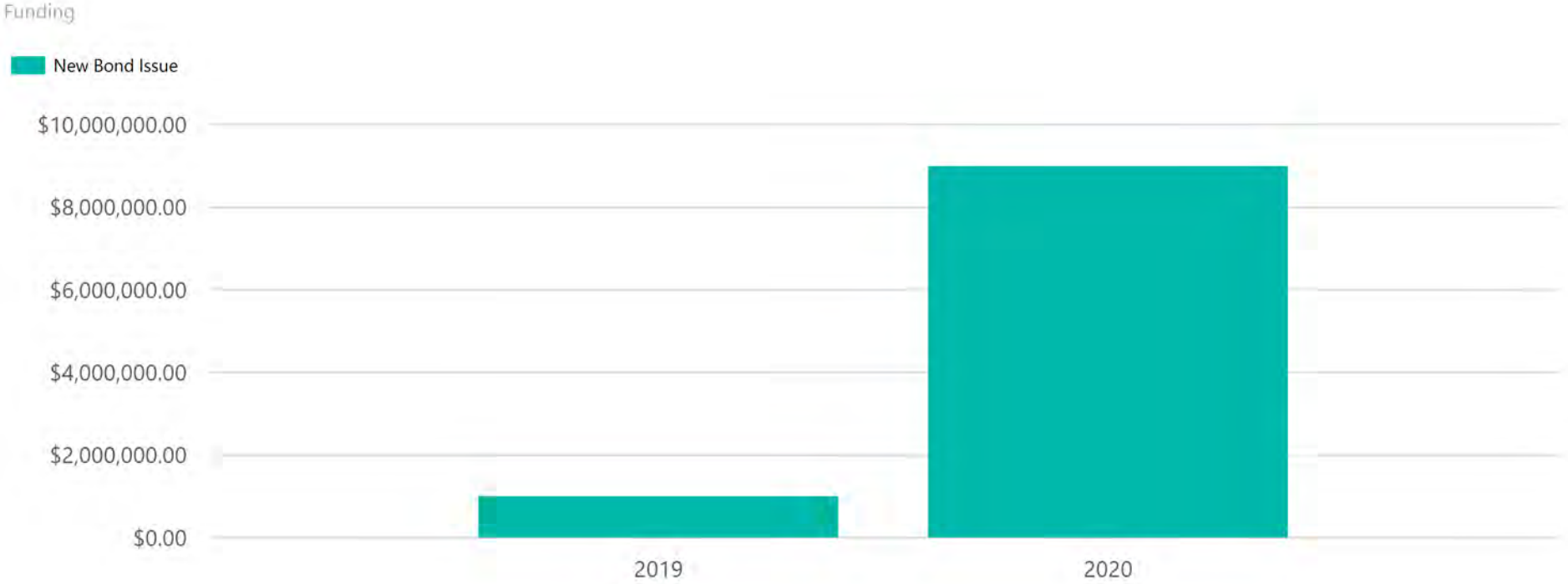
**Funding**

	2020	Total
4 New Bond Issue	\$1,500,000.00	\$1,500,000.00
<b>New Borrowing Total</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>
<b>Project Grand Total</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>

**Spending**

	2020	Total
Construction	\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>

# Public Safety



<b>Public Safety Funding</b>		2019	2020	Total
4	New Bond Issue	\$1,000,000.00	\$9,000,000.00	<b>\$10,000,000.00</b>
<b>New Borrowing Total</b>		<b>\$1,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$10,000,000.00</b>
<b>Public Safety Grand Total</b>		<b>\$1,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$10,000,000.00</b>

<b>Public Safety Projects</b>		2019	2020	Total
<b>CIP-2019-104</b>	New Fire Station 5 - South Side	\$500,000.00	\$4,500,000.00	<b>\$5,000,000.00</b>
<b>CIP-2019-105</b>	New Fire Station 4 - North Side	\$500,000.00	\$4,500,000.00	<b>\$5,000,000.00</b>
<b>Fire Total</b>		<b>\$1,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$10,000,000.00</b>
<b>Public Safety Grand Total</b>		<b>\$1,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$10,000,000.00</b>

**CIP-2019-104: New Fire Station 5 - South Side**

**\$5,000,000.00**

New Fire Station & furnishings on the south side of La Crosse.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 40

**Description:**  
*New Fire Station & furnishings on the south side of La Crosse. Fire Station Planning Task Force was approved by Council in 2017. Recommendations included the building of a 5th Fire Station on the South side. GIS response analysis shows the need for an additional station to keep response times within the NFPA standards. Space needs summary is attached.*

**Funding**

	2019	2020	Total
4 New Bond Issue	\$500,000.00	\$4,500,000.00	\$5,000,000.00
<b>New Borrowing Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>
<b>Project Grand Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$500,000.00	\$4,500,000.00	\$5,000,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$4,500,000.00)
	4 - New Bond Issue	2020	\$4,500,000.00

**CIP-2019-105: New Fire Station 4 - North Side**

**\$5,000,000.00**

New Fire Station & furnishings to replace Fire Station 4 on the north side of La Crosse.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 40

**Description:**  
*New Fire Station & furnishings to replace Fire Station 4 on the North side of LaCrosse. Fire Station Planning Task Force was approved by Council in 2017. Recommendations included the replacement of Station 4. Space needs summary is attached.*

**Funding**

	2019	2020	Total
4 New Bond Issue	\$500,000.00	\$4,500,000.00	\$5,000,000.00
<b>New Borrowing Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>
<b>Project Grand Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$500,000.00	\$4,500,000.00	\$5,000,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$5,000,000.00</b>

**Funding Changes:**

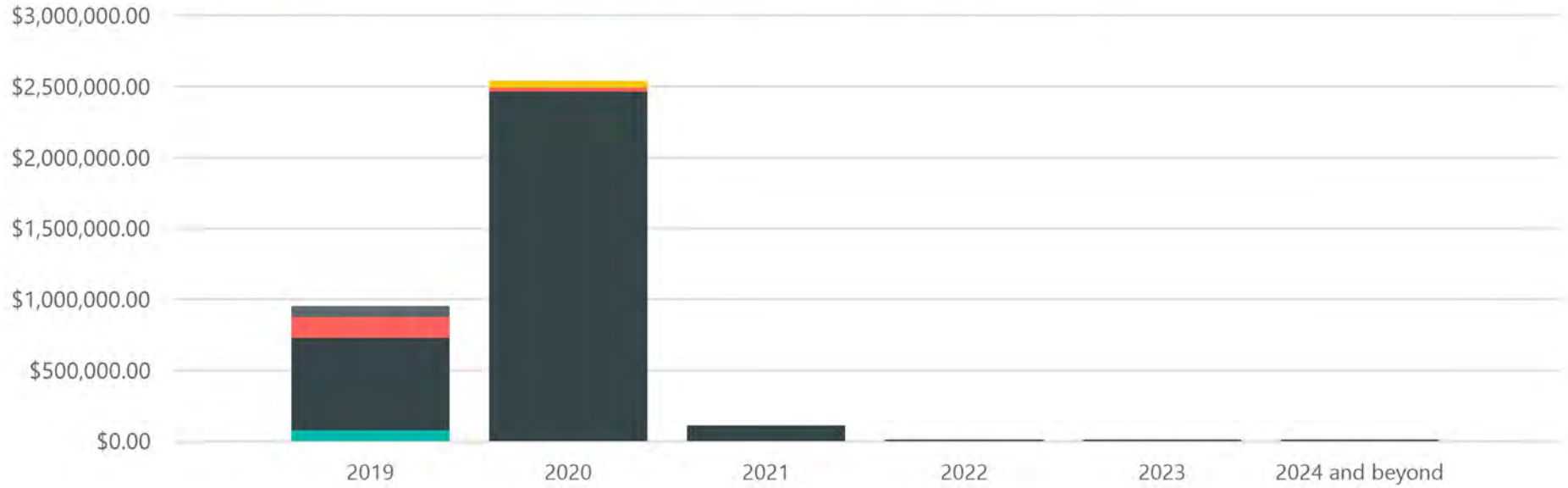
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$4,500,000.00)
	4 - New Bond Issue	2020	\$4,500,000.00



# Special Projects

## Funding

Storm Water Utility Funds
  Other Local Government Funds
  Other
  New Bond Issue
  Existing Bond Funds



### Special Projects Funding

	2019	2020	2021	2022	2023	2024 and beyond	Total
<b>4</b> New Bond Issue	\$650,000.00	\$2,463,500.00	\$108,500.00	\$8,500.00	\$8,500.00	\$8,500.00	<b>\$3,247,500.00</b>
<b>New Borrowing Total</b>	<b>\$650,000.00</b>	<b>\$2,463,500.00</b>	<b>\$108,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$3,247,500.00</b>
<b>1</b> Existing Bond Funds	\$75,000.00						<b>\$75,000.00</b>
<b>9</b> Other Local Government Funds		\$50,000.00					<b>\$50,000.00</b>
<b>10</b> Other	\$150,000.00	\$25,000.00					<b>\$175,000.00</b>
<b>27</b> Storm Water Utility Funds	\$75,000.00						<b>\$75,000.00</b>
<b>Other Funding Total</b>	<b>\$300,000.00</b>	<b>\$75,000.00</b>					<b>\$375,000.00</b>
<b>Special Projects Grand Total</b>	<b>\$950,000.00</b>	<b>\$2,538,500.00</b>	<b>\$108,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$3,622,500.00</b>

<b>Special Projects Projects</b>		2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
<b>CIP-2019-89</b>	Comprehensive Plan Rewrite			\$200,000.00					<b>\$200,000.00</b>
<b>CIP-2019-90</b>	Floodplain Redevelopment Plan			\$200,000.00					<b>\$200,000.00</b>
<b>CIP-2019-100</b>	Development Acquisition Funding			\$1,500,000.00					<b>\$1,500,000.00</b>
<b>CIP-2019-102</b>	Rental Conversion Loan Program		\$100,000.00	\$150,000.00					<b>\$250,000.00</b>
<b>CIP-2019-103</b>	Residential Energy Efficiency Improvements		\$50,000.00	\$25,000.00					<b>\$75,000.00</b>
<b>CIP-2019-114</b>	Bicycle & Pedestrian Master Plan Update				\$100,000.00				<b>\$100,000.00</b>
<b>CIP-2019-141</b>	City-Wide Replacement Housing	\$1,400,000.00		\$200,000.00					<b>\$1,600,000.00</b>
<b>CIP-2019-256</b>	Eagle Sculpture Repair			\$155,000.00					<b>\$155,000.00</b>
<b>CIP-2019-257</b>	Sustainable La Crosse Plan Update			\$100,000.00					<b>\$100,000.00</b>
<b>CIP-2019-286</b>	Annual Mural Competition			\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	<b>\$42,500.00</b>
<b>CIP-2019-288</b>	Ebner Coulee FIRM Revision		\$150,000.00						<b>\$150,000.00</b>
<b>CIP-2019-291</b>	Hintgen Neighborhood Capital Improvement		\$325,000.00						<b>\$325,000.00</b>
<b>CIP-2019-292</b>	Springbrook/Clayton Johnson Neighborhood Capital Improvement		\$325,000.00						<b>\$325,000.00</b>
<b>Special Projects Grand Total</b>		<b>\$1,400,000.00</b>	<b>\$950,000.00</b>	<b>\$2,538,500.00</b>	<b>\$108,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$5,022,500.00</b>

## Special Projects

### CIP-2019-89: Comprehensive Plan Rewrite

**\$200,000.00**

Update the City's 2002 Comprehensive Plan. Guides policy decisions for many City projects.

**Priority Ranking:** Med-CII

**Estimated Life of Project (yrs):** 50

**Description:**

*This request is to update the City's 2002 Comprehensive Plan. State guidance recommends these plans be updated every 10 years. This plan will guide policy decisions and is necessary to re-engage the public on challenges and opportunities facing the City including but not limited to housing policy, transportation, community facilities, land use, environmental planning, open space, economic development and additional issues facing the City.*

### Funding

	2019	2020	Total
4 New Bond Issue		\$200,000.00	<b>\$200,000.00</b>
<b>New Borrowing Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

### Spending

	2019	2020	Total
Design		\$200,000.00	<b>\$200,000.00</b>
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

### Funding Changes:

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

**Special Projects**

**CIP-2019-90: Floodplain Redevelopment Plan**

**\$200,000.00**

Companion to the Flood Hazard Mitigation Plan with a focus on master planning the northside floodplain and marsh areas.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 30

**Description:**

*This request is to provide companion funding to the impending Flood Hazard Mitigation Plan with a focus on master planning the northside floodplain and marsh areas based upon the structural and non-structural investment recommendations of the Hazmit Plan.*

**Funding**

	2019	2020	Total
4 New Bond Issue		\$200,000.00	<b>\$200,000.00</b>
<b>New Borrowing Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2019	2020	Total
Design		\$200,000.00	<b>\$200,000.00</b>
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

## Special Projects

### CIP-2019-100: Development Acquisition Funding

**\$1,500,000.00**

Property. For large scale land acquisition/development.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 75

**Description:**

*This request is to provide funding for a growing number of development and redevelopment site acquisitions in the City.*

#### Funding

	2019	2020	Total
4 New Bond Issue		\$1,500,000.00	<b>\$1,500,000.00</b>
<b>New Borrowing Total</b>		<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>
<b>Project Grand Total</b>		<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>

#### Spending

	2019	2020	Total
Right of Way/Land Acquisition		\$1,500,000.00	<b>\$1,500,000.00</b>
<b>Total</b>		<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>

#### Funding Changes:

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$1,500,000.00
	4 - New Bond Issue	2019	(\$1,500,000.00)

**Special Projects**

**CIP-2019-102: Rental Conversion Loan Program**

**\$250,000.00**

Misc. - Economic Development Incentive program to convert homes from rentals to owner-occupied. SOF 10 = BCPL State Trust Fund Loan Program.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 10

**Description:**

*An incentive program for owners of rentals to convert their homes to owner-occupied and agree to a 10-year owner occupied deed restriction. The Planning Department has already piloted this program and would like to launch it City-wide. Maximum loan amount would be \$40,0000 and the goal would be to do 7 projects in year 1, with more if the program is successful. Source of funds State Trust Fund- this program would NOT use capital borrowing to fund. The City would borrow the funds from the State Trust Funds.*

**Funding**

	2019	2020	Total
4 New Bond Issue		\$150,000.00	\$150,000.00
<b>New Borrowing Total</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>
10 Other	\$100,000.00		\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>		<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$250,000.00</b>

**Spending**

	2019	2020	Total
Loan	\$100,000.00	\$150,000.00	\$250,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$250,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	BCPL State Trust Fund Loan Program	\$100,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$150,000.00)
	4 - New Bond Issue	2020	\$150,000.00

**Special Projects**

**CIP-2019-103: Residential Energy Efficiency Improvements**

**\$75,000.00**

Misc. - Urban Development. Encourages property owners to make energy efficiency improvements to homes. SOF 10 = BCPL State Trust Fund Loan Program.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 10

**Description:**

*The City of La Crosse would provide a 50% match to Focus on Energy and Excel Energy funds to encourage homeowners and rental owners alike to make energy efficiency improvements on their homes. This would coincide with the City-wide energy challenge. So, for example, if a household qualifies for \$1250 in benefits, the City would match that with \$625. Management of program by City Planning in partnership with Focus on Energy. Goal is 100 homes. This would be funded through borrowed funds from the Wisconsin State Trust Fund.*

**Funding**

	2019	2020	Total
10 Other	\$50,000.00	\$25,000.00	\$75,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$75,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$75,000.00</b>

**Spending**

	2019	2020	Total
Grant Program	\$50,000.00	\$25,000.00	\$75,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$75,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	BCPL State Trust Fund Loan Program	\$50,000.00
2020	10 - Other	BCPL State Trust Fund Loan Program	\$25,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
Increase	7/23/2018 CPC Meeting 10 - Other	2019	\$10,000.00

## Special Projects

### CIP-2019-114: Bicycle & Pedestrian Master Plan Update

**\$100,000.00**

Misc. - Urban Development Last adopted plan was done in 2012.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 10

**Description:**

*The City adopted the Bicycle and Pedestrian Master Plan in Fall 2012, and it is due for a ten-year update in 2022 (and should start and fund in 2021).*

#### Funding

	2021	Total
4 New Bond Issue	\$100,000.00	<b>\$100,000.00</b>
<b>New Borrowing Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

#### Spending

	2021	Total
Planning	\$100,000.00	<b>\$100,000.00</b>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>



## Special Projects

### CIP-2019-141: City-Wide Replacement Housing

**\$1,600,000.00**

Property. Project to be funded if higher borrowing plan is adopted.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 99

**Description:**

*This program tears down dilapidated homes or nuisance property, clears the lot and sells the home for a new single family home in its place or will rehab the home. This program is overseen by the Community Development Committee guidelines and follows the Housing Renew guidelines.*

#### Funding

	2012	2015	2016	2017	2018	2019	2020	Total
4 New Bond Issue	\$350,000.00	\$350,000.00	\$250,000.00	\$250,000.00	\$200,000.00		\$200,000.00	<b>\$1,600,000.00</b>
<b>New Borrowing Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$200,000.00</b>		<b>\$200,000.00</b>	<b>\$1,600,000.00</b>
<b>Project Grand Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$200,000.00</b>		<b>\$200,000.00</b>	<b>\$1,600,000.00</b>

#### Spending

	2016 and before	2017	2018	2019	2020	Total
Acquisition/Demolition	\$250,000.00	\$250,000.00	\$200,000.00		\$200,000.00	<b>\$900,000.00</b>
<b>Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$200,000.00</b>		<b>\$200,000.00</b>	<b>\$900,000.00</b>

#### Funding Details:

Year	Source Of Funds	Details	Amount
2012	4 - New Bond Issue	2012 CIP Item #37	\$350,000.00
2015	4 - New Bond Issue	2015 CIP Item #53	\$350,000.00
2016	4 - New Bond Issue	2016 CIP Item #100	\$250,000.00
2017	4 - New Bond Issue	2017 CIP Item #121	\$250,000.00
2018	4 - New Bond Issue	2018 CIP Item #115	\$200,000.00

#### Funding Changes:

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$200,000.00
	4 - New Bond Issue	2019	(\$200,000.00)

## Special Projects

### CIP-2019-256: Eagle Sculpture Repair

**\$155,000.00**

Misc - Urban Development. Riverside Park Sculpture.

**Priority Ranking:** High-BI

**Estimated Life of Project (yrs):** 25

**Description:**

*The cost of repairing the Eagle Sculpture in Riverside Park from a 2014 quote adjusted for inflation to 2019.*

#### Funding

	2019	2020	Total
4 New Bond Issue		\$155,000.00	\$155,000.00
<b>New Borrowing Total</b>		<b>\$155,000.00</b>	<b>\$155,000.00</b>
<b>Project Grand Total</b>		<b>\$155,000.00</b>	<b>\$155,000.00</b>

#### Spending

	2019	2020	Total
Construction		\$155,000.00	\$155,000.00
<b>Total</b>		<b>\$155,000.00</b>	<b>\$155,000.00</b>

#### Funding Changes:

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$155,000.00)
	4 - New Bond Issue	2020	\$155,000.00

**Special Projects**

**CIP-2019-257: Sustainable La Crosse Plan Update**

**\$100,000.00**

Misc - Urban Development. Review of plan is overdue. Created in 2009. Split costs with County.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*In the Sustainable La Crosse Plan, it states that it "is meant to be reviewed and updated at least every five years in order to stay current with new trends and developments in sustainability." Its five year anniversary was May 2014, so it is overdue. The City and County should have an updated plan by its tenth anniversary in 2019. Split cost with County.*

**Funding**

	2019	2020	Total
4 New Bond Issue		\$50,000.00	\$50,000.00
<b>New Borrowing Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>
9 Other Local Government Funds		\$50,000.00	\$50,000.00
<b>Other Funding Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	2020	Total
Planning		\$100,000.00	\$100,000.00
<b>Total</b>		<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2020	9 - Other Local Government Funds	County of La Crosse	\$50,000.00 50% of Total Cost

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	9 - Other Local Government Funds	2020	\$50,000.00
	4 - New Bond Issue	2019	(\$50,000.00)
	4 - New Bond Issue	2020	\$50,000.00
	9 - Other Local Government Funds	2019	(\$50,000.00)

**Special Projects**

**CIP-2019-286: Annual Mural Competition**

**\$42,500.00**

Annual competition for murals reflecting La Crosse's art, culture, and history.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 10

**Description:**

*Arts Board to host annual competition for murals reflecting La Crosse's art, culture, and history. Artists will partner with building owners and neighborhoods to select a wall and theme for an approximately 12'x20' mural. Winning mural will be selected by the public and announced at the annual ArtSpire event. Includes \$1,000 stipend to the artist.*

**Funding**

	2019	2020	2021	2022	2023	2024 and beyond	Total
4 New Bond Issue		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	<b>\$42,500.00</b>
<b>New Borrowing Total</b>		<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$42,500.00</b>
<b>Project Grand Total</b>		<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$42,500.00</b>

**Spending**

	2019	2020	2021	2022	2023	2024 and beyond	Total
Design		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	<b>\$42,500.00</b>
<b>Total</b>		<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$42,500.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2024 and beyond	\$8,500.00
	4 - New Bond Issue	2019	(\$8,500.00)

**Special Projects**

**CIP-2019-288: Ebner Coulee FIRM Revision**

**\$150,000.00**

**2/3rds Vote Required for Approval**

Flood Insurance Rate Map (FIRM) revision. A Hydrology and Hydraulic Study to remap the Ebner Coulee Floodway. Reprogram Storm Capital (old bond funds).

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 100

**Description:**

*A Hydrology and Hydraulic Study to remap the Ebner Coulee Floodway and submit a Letter of Map Amendment (LOMA) to FEMA for a Flood Insurance Rate Map (FIRM) revision.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
1 Existing Bond Funds	\$75,000.00	<b>\$75,000.00</b>
27 Storm Water Utility Funds	\$75,000.00	<b>\$75,000.00</b>
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	Total
Design	\$150,000.00	<b>\$150,000.00</b>
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	27 - Storm Water Utility Funds	2019	\$75,000.00
	1 - Existing Bond Funds	2019	\$75,000.00
	4 - New Bond Issue	2019	(\$150,000.00)

## Special Projects

### CIP-2019-291: Hintgen Neighborhood Capital Improvement

**\$325,000.00**

#### 2/3rds Vote Required for Approval

Neighborhood planned projects - refer to plan.

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** 50

**Description:**

#### Funding

	2019	Total
4 New Bond Issue	\$325,000.00	\$325,000.00
<b>New Borrowing Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>
<b>Project Grand Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

#### Spending

	2019	Total
Construction	\$325,000.00	\$325,000.00
<b>Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

**Special Projects**

**CIP-2019-292: Springbrook/Clayton Johnson Neighborhood Capital Improvement**

**\$325,000.00**

**2/3rds Vote Required for Approval**

Neighborhood planned projects - refer to plan.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**

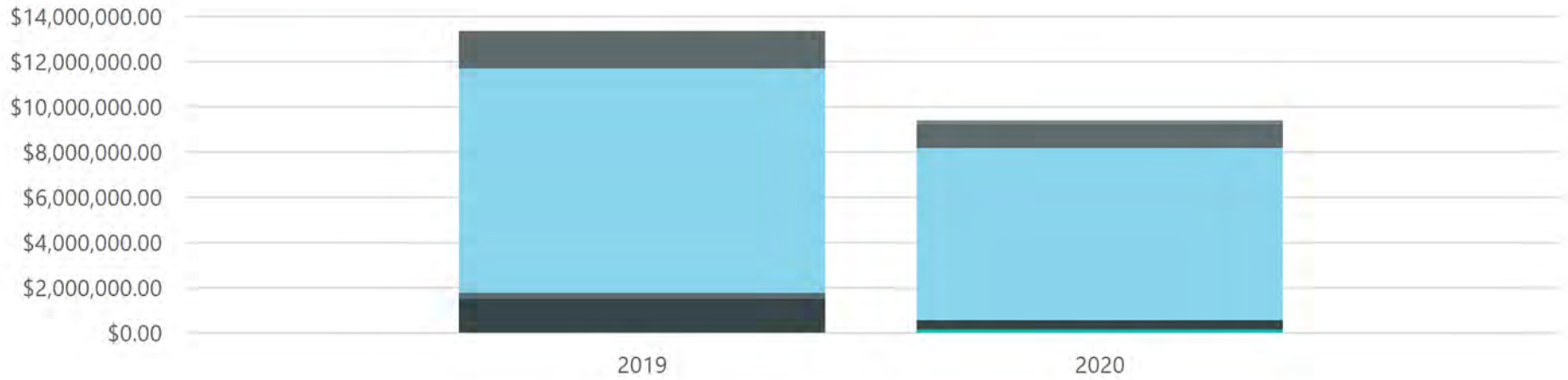
**Funding**

	2019	Total
4 New Bond Issue	\$325,000.00	\$325,000.00
<b>New Borrowing Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>
<b>Project Grand Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

**Spending**

	2019	Total
Construction	\$325,000.00	\$325,000.00
<b>Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

## Funding



	TIF Funding		2019	2020	Total
4	New Bond Issue				
14	TIF #17 - Lot C			\$165,000.00	\$165,000.00
15	TIF #7 - AMTRAK				
20	TIF #10 - Holiday Inn / Park Plaza				
21	TIF #11 - Gateway Redevelopment				
22	TIF #12 - Three Rivers Plaza				
23	TIF #13 - Kwik Trip				
24	TIF #14 - Gundersen Lutheran (Borrowed)				
25	TIF #15 - Chart				
29	TIF #16 - LIPCO / Trane Plant 6				
	<b>New Borrowing Total</b>			<b>\$165,000.00</b>	<b>\$165,000.00</b>
5	CDBG Funds			\$150,000.00	\$150,000.00
7	State/Federal DoT Funds		\$250,000.00		\$250,000.00
10	Other				
12	Donations		\$1,500,000.00	\$400,000.00	\$1,900,000.00
24.3	TIF #14 - Gundersen Lutheran (Not Borrowed)		\$1,650,000.00	\$1,050,000.00	\$2,700,000.00
30	TID Increment Funding		\$9,954,000.00	\$7,629,000.00	\$17,583,000.00
	<b>Other Funding Total</b>		<b>\$13,354,000.00</b>	<b>\$9,229,000.00</b>	<b>\$22,583,000.00</b>
	<b>TIF Grand Total</b>		<b>\$13,354,000.00</b>	<b>\$9,394,000.00</b>	<b>\$22,748,000.00</b>



<b>TIF Projects</b>		2018 and before	2019	2020	Total
<b>CIP-2019-30</b>	Pettibone Park Road Relocation		\$100,000.00		<b>\$100,000.00</b>
<b>10 - Park Plaza Total</b>			<b>\$100,000.00</b>		<b>\$100,000.00</b>
<b>CIP-2019-13</b>	Burns Park		\$25,000.00	\$375,000.00	<b>\$400,000.00</b>
<b>CIP-2019-14</b>	Cameron Park			\$150,000.00	<b>\$150,000.00</b>
<b>CIP-2019-31</b>	Riverside Park Bandstand	\$1,954,999.86		\$200,000.00	<b>\$2,154,999.86</b>
<b>CIP-2019-32</b>	Riverside Park Fountain	\$100,000.00	\$100,000.00		<b>\$200,000.00</b>
<b>CIP-2019-37</b>	Downtown Façade Renovation Program		\$100,000.00		<b>\$100,000.00</b>
<b>CIP-2019-41</b>	6th Street - Ferry St. to Market St.		\$167,000.00		<b>\$167,000.00</b>
<b>CIP-2019-44</b>	10th Street South - Ferry St. to Cameron Ave		\$328,000.00		<b>\$328,000.00</b>
<b>CIP-2019-52</b>	Cameron Avenue - 11th St. to West Ave.		\$157,000.00		<b>\$157,000.00</b>
<b>CIP-2019-59</b>	Public Market Feasibility and Site Location Study		\$31,000.00		<b>\$31,000.00</b>
<b>CIP-2019-164</b>	Pump House Remodeling		\$100,000.00		<b>\$100,000.00</b>
<b>CIP-2019-165</b>	Pump House Remodeling Down Stairs		\$150,000.00		<b>\$150,000.00</b>
<b>CIP-2019-166</b>	Pump House Sculpture Rehab		\$35,000.00		<b>\$35,000.00</b>
<b>CIP-2019-261</b>	Pedestrian Lighting - 8th & 9th Sts S from Cass to King (Washburn)		\$115,000.00		<b>\$115,000.00</b>
<b>11 - Gateway Redevelopment Total</b>			<b>\$2,054,999.86</b>	<b>\$1,308,000.00</b>	<b>\$725,000.00</b>
<b>CIP-2019-96</b>	Riverside North Property Acquisition	\$750,000.00	\$500,000.00		<b>\$1,250,000.00</b>
<b>CIP-2019-97</b>	Riverside North Billboard Removal		\$250,000.00		<b>\$250,000.00</b>
<b>CIP-2019-98</b>	Riverside North Fill Project	\$350,000.00		\$500,000.00	<b>\$850,000.00</b>
<b>CIP-2019-99</b>	Riverside North Phase 1 Infrastructure		\$2,650,000.00		<b>\$2,650,000.00</b>
<b>12 - Three Rivers Plaza Total</b>			<b>\$1,100,000.00</b>	<b>\$3,400,000.00</b>	<b>\$500,000.00</b>
<b>CIP-2019-15</b>	Campbell Cemetery			\$200,000.00	<b>\$200,000.00</b>
<b>CIP-2019-54</b>	Commerce Street - Cunningham St. to Enterprise Ave.			\$1,074,000.00	<b>\$1,074,000.00</b>
<b>CIP-2019-63</b>	Larson Street - Palace St. to Hauser St.			\$1,987,000.00	<b>\$1,987,000.00</b>
<b>CIP-2019-91</b>	Floodplain Relief Fund			\$300,000.00	<b>\$300,000.00</b>
<b>CIP-2019-142</b>	Replacement Housing/New Housing			\$200,000.00	<b>\$200,000.00</b>
<b>13 - Kwik Trip Total</b>				<b>\$3,761,000.00</b>	<b>\$3,761,000.00</b>
<b>CIP-2019-7</b>	Dredge Swift Creek and Common Back Sloughs		\$500,000.00		<b>\$500,000.00</b>
<b>CIP-2019-12</b>	Boat Ramp Lighting			\$50,000.00	<b>\$50,000.00</b>
<b>CIP-2019-16</b>	Carroll Park	\$120,000.00	\$500,000.00		<b>\$620,000.00</b>
<b>CIP-2019-19</b>	Green Island Tennis and Pickleball Facility		\$1,900,000.00	\$600,000.00	<b>\$2,500,000.00</b>
<b>CIP-2019-20</b>	Green Island Park Lighting		\$150,000.00		<b>\$150,000.00</b>
<b>CIP-2019-21</b>	Green Island Ice Arena			\$800,000.00	<b>\$800,000.00</b>
<b>CIP-2019-22</b>	Houska Park Lighting		\$100,000.00		<b>\$100,000.00</b>
<b>CIP-2019-25</b>	Municipal Boat Harbor		\$350,000.00		<b>\$350,000.00</b>
<b>CIP-2019-55</b>	Ferry Street - 6th St. to 11th St.		\$2,304,000.00		<b>\$2,304,000.00</b>
<b>CIP-2019-139</b>	Replacement Housing	\$2,075,000.00	\$350,000.00		<b>\$2,425,000.00</b>
<b>CIP-2019-140</b>	Housing Renovation Loans		\$150,000.00		<b>\$150,000.00</b>
<b>CIP-2019-270</b>	Market St Pedestrian Lighting - 4th St to West Ave		\$880,000.00		<b>\$880,000.00</b>
<b>CIP-2019-278</b>	Modify Swift Creek Water Flow at 7th Street Boat Launch			\$200,000.00	<b>\$200,000.00</b>
<b>14 - Gundersen Lutheran Total</b>			<b>\$2,195,000.00</b>	<b>\$7,184,000.00</b>	<b>\$1,650,000.00</b>
<b>CIP-2019-10</b>	Trane All Abilities Park	\$3,120,000.00	\$1,000,000.00		<b>\$4,120,000.00</b>
<b>CIP-2019-17</b>	Erickson Park			\$300,000.00	<b>\$300,000.00</b>
<b>CIP-2019-143</b>	Replacement Housing/Housing Rehab		\$150,000.00		<b>\$150,000.00</b>
<b>15 - Chart Total</b>			<b>\$3,120,000.00</b>	<b>\$1,150,000.00</b>	<b>\$300,000.00</b>
<b>CIP-2019-24</b>	East Copeland Boat Landing			\$200,000.00	<b>\$200,000.00</b>
<b>CIP-2019-38</b>	Streetscaping			\$30,000.00	<b>\$30,000.00</b>
<b>CIP-2019-276</b>	Sidewalks - Kane Street Development	\$20,000.00	\$30,000.00		<b>\$50,000.00</b>
<b>16 - LIPCO/Trane Plant 6 Total</b>			<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$230,000.00</b>
<b>CIP-2019-56</b>	Front Street - State St. to Dead End North			\$463,000.00	<b>\$463,000.00</b>
<b>CIP-2019-101</b>	La Crosse Street and Xcel Property Acquisition	\$243,755.00		\$1,200,000.00	<b>\$1,443,755.00</b>
<b>CIP-2019-137</b>	Vine Street - Front St. to 2nd St.			\$165,000.00	<b>\$165,000.00</b>
<b>CIP-2019-273</b>	City Vision 2040: Master Plan Update		\$50,000.00		<b>\$50,000.00</b>
<b>17 - Lot C Downtown Total</b>			<b>\$243,755.00</b>	<b>\$50,000.00</b>	<b>\$1,828,000.00</b>
<b>CIP-2019-35</b>	Copeland Park - Enclosed Shelter Upgrade			\$400,000.00	<b>\$400,000.00</b>
<b>CIP-2019-36</b>	Northside Façade Renovation Program	\$60,000.00	\$40,000.00		<b>\$100,000.00</b>

<b>TIF Projects</b>		2018 and before	2019	2020	Total
<b>CIP-2019-39</b>	Streetscaping - Uptowne/Old Towne North		\$50,000.00		<b>\$50,000.00</b>
<b>CIP-2019-279</b>	Amtrak Canopy Rehabilitation	\$15,000.00	\$42,000.00		<b>\$57,000.00</b>
<b>7 - Amtrak Depot Total</b>		<b>\$75,000.00</b>	<b>\$132,000.00</b>	<b>\$400,000.00</b>	<b>\$607,000.00</b>
<b>TIF Grand Total</b>		<b>\$8,808,754.86</b>	<b>\$13,354,000.00</b>	<b>\$9,394,000.00</b>	<b>\$31,556,754.86</b>

**CIP-2019-30: Pettibone Park Road Relocation**

**\$100,000.00**

Increase safety.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Relocation of road by Beach House to the west. Change in location of road will increase safety of beach goers.*



**Funding**

	2019	Total
20 TIF #10 - Holiday Inn / Park Plaza		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	\$100,000.00	\$100,000.00
<b>Project Grand Total</b>	\$100,000.00	\$100,000.00

**Spending**

	2019	Total
Construction	\$100,000.00	\$100,000.00
<b>Total</b>	\$100,000.00	\$100,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$100,000.00
	20 - TIF #10 - Holiday Inn / Park Plaza	2019	(\$100,000.00)

**CIP-2019-13: Burns Park**

**\$400,000.00**

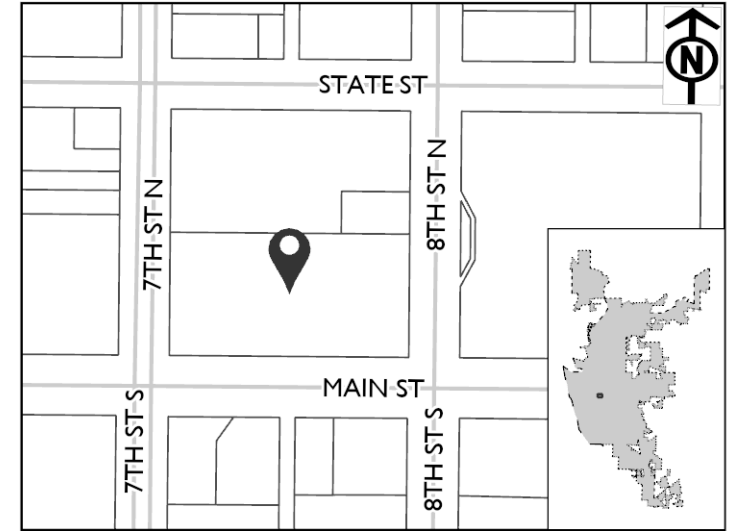
New Playground featuring swings, benches, play surface, and play structure.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 30

**Description:**

*New Playground featuring swings, benches, play surface, and play structure.*



**Funding**

	2019	2020	Total
21 TIF #11 - Gateway Redevelopment			
<b>New Borrowing Total</b>			
5 CDBG Funds		\$150,000.00	<b>\$150,000.00</b>
30 TID Increment Funding	\$25,000.00	\$225,000.00	<b>\$250,000.00</b>
<b>Other Funding Total</b>	<b>\$25,000.00</b>	<b>\$375,000.00</b>	<b>\$400,000.00</b>
<b>Project Grand Total</b>	<b>\$25,000.00</b>	<b>\$375,000.00</b>	<b>\$400,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$25,000.00	\$375,000.00	<b>\$400,000.00</b>
<b>Total</b>	<b>\$25,000.00</b>	<b>\$375,000.00</b>	<b>\$400,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	5 - CDBG Funds	2020	\$150,000.00
	5 - CDBG Funds	2019	(\$150,000.00)
Move out/Change SOF	30 - TID Increment Funding	2019	\$25,000.00
	21 - TIF #11 - Gateway Redevelopment	2019	(\$250,000.00)
	30 - TID Increment Funding	2020	\$225,000.00

**CIP-2019-14: Cameron Park**

**\$150,000.00**

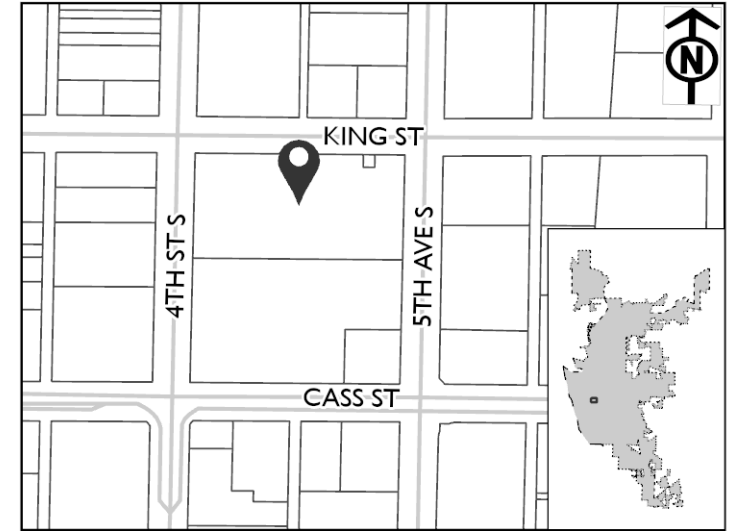
Park fencing around the exterior of park, poured surface for existing playground.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 30

**Description:**

*Park fencing around the exterior of park, poured surface for existing playground.*



**Funding**

	2019	2020	Total
21 TIF #11 - Gateway Redevelopment			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$150,000.00	\$150,000.00
<b>Other Funding Total</b>		\$150,000.00	\$150,000.00
<b>Project Grand Total</b>		\$150,000.00	\$150,000.00

**Spending**

	2019	2020	Total
Construction		\$150,000.00	\$150,000.00
<b>Total</b>		\$150,000.00	\$150,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out/Change SOF	30 - TID Increment Funding	2020	\$150,000.00
	21 - TIF #11 - Gateway Redevelopment	2019	(\$150,000.00)

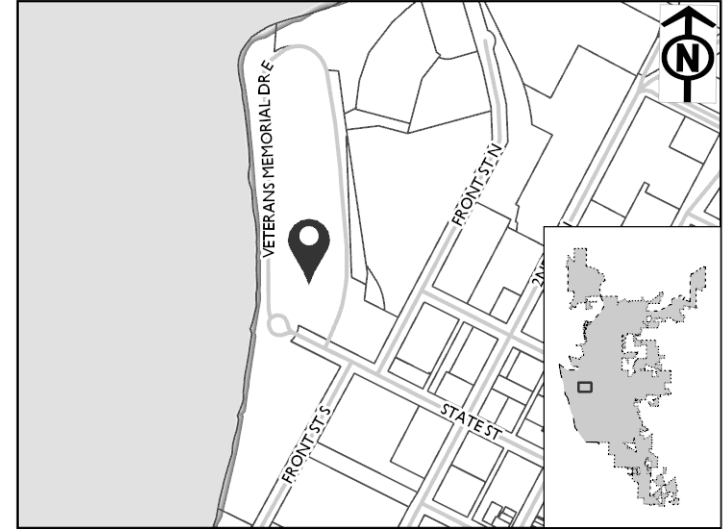
**CIP-2019-31: Riverside Park Bandstand**

**\$2,154,999.86**

Bandstand restoration. 2018 SOF 10 = 2018 Reserve Fund Reduction

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Addition of the Bandshell Canopy. This will accompany renovation of the Bandshell, seating, lighting, and electrical upgrades.



**Funding**

	2013	2014	2015	2016	2017	2018	2019	2020	Total
4 New Bond Issue	\$400,000.00	\$600,000.00	\$367,147.00	\$400,000.00	\$100,000.00				\$1,867,147.00
21 TIF #11 - Gateway Redevelopment									
<b>New Borrowing Total</b>	<b>\$400,000.00</b>	<b>\$600,000.00</b>	<b>\$367,147.00</b>	<b>\$400,000.00</b>	<b>\$100,000.00</b>				<b>\$1,867,147.00</b>
1 Existing Bond Funds			\$32,852.86						\$32,852.86
10 Other						\$55,000.00			\$55,000.00
30 TID Increment Funding								\$200,000.00	\$200,000.00
<b>Other Funding Total</b>			<b>\$32,852.86</b>			<b>\$55,000.00</b>		<b>\$200,000.00</b>	<b>\$287,852.86</b>
<b>Project Grand Total</b>	<b>\$400,000.00</b>	<b>\$600,000.00</b>	<b>\$399,999.86</b>	<b>\$400,000.00</b>	<b>\$100,000.00</b>	<b>\$55,000.00</b>		<b>\$200,000.00</b>	<b>\$2,154,999.86</b>

**Spending**

	2016 and before	2017	2018	2019	2020	Total
Construction					\$200,000.00	\$200,000.00
Design	\$2,200,000.00	\$100,000.00	\$55,000.00			\$2,355,000.00
<b>Total</b>	<b>\$2,200,000.00</b>	<b>\$100,000.00</b>	<b>\$55,000.00</b>		<b>\$200,000.00</b>	<b>\$2,555,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2013	4 - New Bond Issue	2013 CIP Item #37	\$400,000.00
2014	4 - New Bond Issue	2014 CIP Item #39	\$600,000.00
2015	1 - Existing Bond Funds	2009-A PN	\$1,426.17 2015 CIP Item #57
2015	1 - Existing Bond Funds	2008-A PN	\$31,426.59 2015 CIP Item #57
2015	1 - Existing Bond Funds	2002 Capital Improvement	\$0.10 2015 CIP Item #57
2015	4 - New Bond Issue	2015 CIP Item #57	\$367,147.00
2016	4 - New Bond Issue	2016 CIP Item #52	\$400,000.00
2017	4 - New Bond Issue	2017 CIP Item #37	\$100,000.00
2018	10 - Other	Reserve Fund Reduction	\$55,000.00 2018 CIP Item #44

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	21 - TIF #11 - Gateway Redevelopment	2019	(\$200,000.00)
Move out/Change SOF	30 - TID Increment Funding	2020	\$200,000.00

**CIP-2019-32: Riverside Park Fountain**

**\$200,000.00**

Fountain replacement to include fountain, plumbing, electrical system, mechanical room, and seating. 2018 SOF 10 = Second amended Res 17-1418

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Fountain Replacement to include Fountain, plumbing, electrical system, mechanical room, and seating.



**Funding**

	2018	2019	Total
21 TIF #11 - Gateway Redevelopment			
<b>New Borrowing Total</b>			
10 Other	\$100,000.00		\$100,000.00
30 TID Increment Funding		\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$200,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$200,000.00</b>

**Spending**

	2018	2019	Total
Construction		\$100,000.00	\$100,000.00
Design	\$100,000.00		\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$200,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	10 - Other	Reserve Fund Reduction	\$100,000.00 <i>Second Amended Res #17-1418</i>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	30 - TID Increment Funding	2019	\$100,000.00
	21 - TIF #11 - Gateway Redevelopment	2019	(\$100,000.00)



**CIP-2019-37: Downtown Façade Renovation Program**

**\$100,000.00**

Grant/loan program for renovations on downtown commercial buildings.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 50

**Description:**

*Continuation of downtown façade renovation program, sponsored by Downtown Mainstreet Inc. TID 11*

**Funding**

	2019	Total
21 TIF #11 - Gateway Redevelopment		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	Total
Construction	\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	21 - TIF #11 - Gateway Redevelopment	2019	(\$100,000.00)
	30 - TID Increment Funding	2019	\$100,000.00

**CIP-2019-41: 6th Street - Ferry St. to Market St.**

**\$167,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter replacement. Contract Pave  
 Street ID: S-00534  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .074



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$167,000.00	\$167,000.00
<b>Other Funding Total</b>	\$167,000.00	\$167,000.00
<b>Project Grand Total</b>	\$167,000.00	\$167,000.00

**Spending**

	2019	Total
Construction	\$167,000.00	\$167,000.00
<b>Total</b>	\$167,000.00	\$167,000.00

**Funding Changes:**

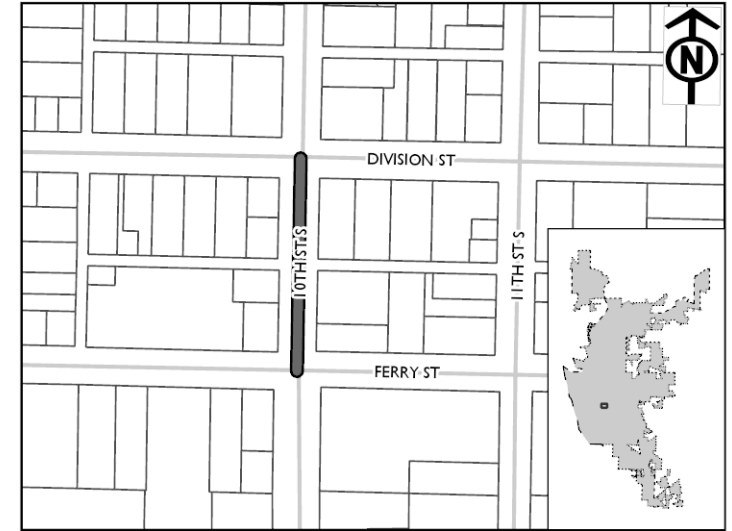
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$167,000.00)
	30 - TID Increment Funding	2019	\$167,000.00

**CIP-2019-44: 10th Street South - Ferry St. to Cameron Ave**

**\$328,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00011, S-00012  
 Pavement Rating: 3, 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .14  
 Companion: Possible Storm Project



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$328,000.00	\$328,000.00
<b>Other Funding Total</b>	\$328,000.00	\$328,000.00
<b>Project Grand Total</b>	\$328,000.00	\$328,000.00

**Spending**

	2019	Total
Construction	\$328,000.00	\$328,000.00
<b>Total</b>	\$328,000.00	\$328,000.00

**Funding Changes:**

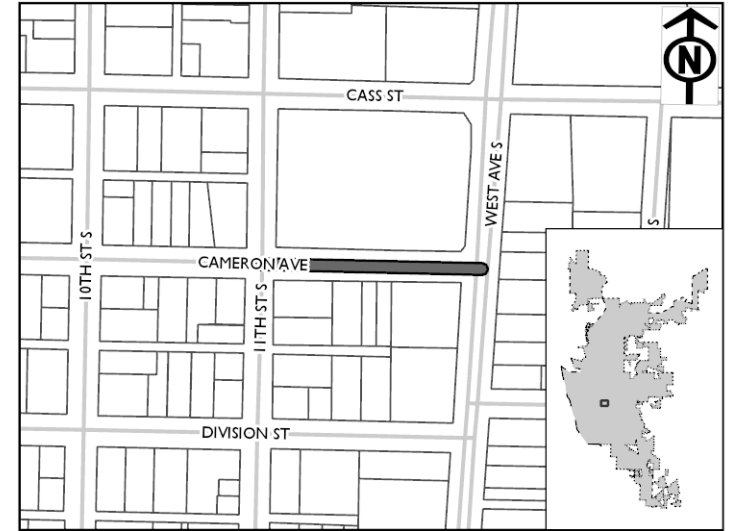
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$164,000.00)
Increase/change SOF	30 - TID Increment Funding	2019	\$328,000.00

**CIP-2019-52: Cameron Avenue - 11th St. to West Ave.**

**\$157,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00769  
 Pavement Rating: 4 Curb & Gutter Rating: Poor  
 Distance (Miles): .091



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$157,000.00	\$157,000.00
<b>Other Funding Total</b>	\$157,000.00	\$157,000.00
<b>Project Grand Total</b>	\$157,000.00	\$157,000.00

**Spending**

	2019	Total
Construction	\$157,000.00	\$157,000.00
<b>Total</b>	\$157,000.00	\$157,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$157,000.00)
	30 - TID Increment Funding	2019	\$157,000.00

**CIP-2019-59: Public Market Feasibility and Site Location Study**

**\$31,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 30

**Description:**  
*Feasibility and site location study to be done for a Public Market.*

**Funding**

	2019	Total
30 TID Increment Funding	\$31,000.00	\$31,000.00
<b>Other Funding Total</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>
<b>Project Grand Total</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>

**Spending**

	2019	Total
Design	\$31,000.00	\$31,000.00
<b>Total</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
Reduce	7/23/2018 CPC Meeting 30 - TID Increment Funding	2019	(\$44,000.00)

**CIP-2019-164: Pump House Remodeling**

**\$100,000.00**

Remodeling the Theater Room and the Balcony Area, and HVAC.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Remodeling the Theater Room and the Balcony Area.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	Total
Construction	\$75,000.00	\$75,000.00
Design	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$25,000.00)
	4 - New Bond Issue	2019	(\$75,000.00)
	30 - TID Increment Funding	2019	\$25,000.00
	30 - TID Increment Funding	2019	\$75,000.00

**CIP-2019-165: Pump House Remodeling Down Stairs**

**\$150,000.00**

Remodel the lobby, back hall, and rest room.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Remodel the lobby, back hall, and rest room.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$150,000.00	\$150,000.00
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	Total
Construction	\$125,000.00	\$125,000.00
Design	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$25,000.00)
	30 - TID Increment Funding	2019	\$125,000.00
	30 - TID Increment Funding	2019	\$25,000.00
	4 - New Bond Issue	2019	(\$125,000.00)

**CIP-2019-166: Pump House Sculpture Rehab**

**\$35,000.00**

Rehabilitate the "Dancers" sculpture.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 15

**Description:**  
*Rehabilitate the sculpture.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$35,000.00	\$35,000.00
<b>Other Funding Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>
<b>Project Grand Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Spending**

	2019	Total
Construction	\$35,000.00	\$35,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$35,000.00
	4 - New Bond Issue	2019	(\$35,000.00)



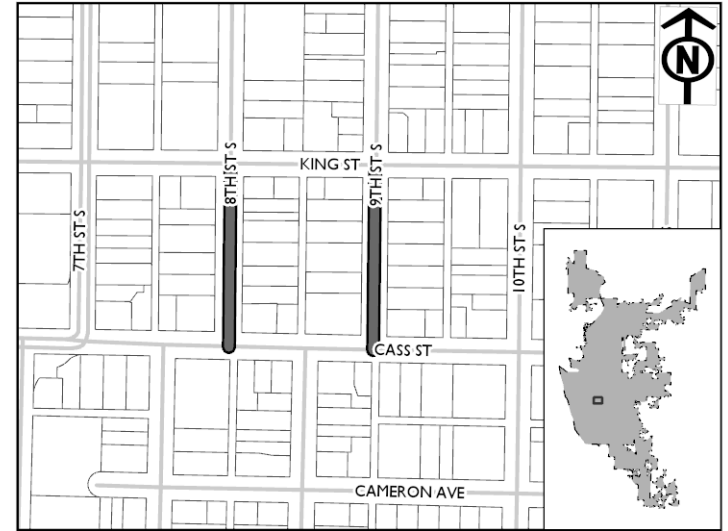
**CIP-2019-261: Pedestrian Lighting - 8th & 9th Sts S from Cass to King (Washburn)**

**\$115,000.00**

Continuation of pedestrian scale street lighting, a 2017 project. If any project savings from current Cass Street Historical Lighting project, those are to be used on 9th Street.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Continuation of pedestrian scale street lighting, from 2017 Cass St project, north to King St, on 8th and 9th Streets.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding	\$115,000.00		\$115,000.00
<b>Other Funding Total</b>	\$115,000.00		\$115,000.00
<b>Project Grand Total</b>	\$115,000.00		\$115,000.00

**Spending**

	2019	2020	Total
Construction	\$80,000.00		\$80,000.00
Equipment	\$35,000.00		\$35,000.00
<b>Total</b>	\$115,000.00		\$115,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$80,000.00
	4 - New Bond Issue	2019	(\$80,000.00)
	4 - New Bond Issue	2020	\$35,000.00
	4 - New Bond Issue	2019	(\$35,000.00)
	9/10/2018 CPC Meeting		
Move in/change SOF	30 - TID Increment Funding	2019	\$35,000.00
	4 - New Bond Issue	2020	(\$80,000.00)
	4 - New Bond Issue	2020	(\$35,000.00)
	30 - TID Increment Funding	2019	\$80,000.00

**CIP-2019-96: Riverside North Property Acquisition**

**\$1,250,000.00**

Misc-Urban Development. Key property acquisitions, primarily in the floodplain.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 99

**Description:**

*This request is to provide funding to complete key acquisitions needed to accommodate redevelopment in the Riverside North redevelopment master plan area, primarily in the floodplain along Copeland Avenue.*

**Funding**

	2015	2019	Total
22 TIF #12 - Three Rivers Plaza	\$750,000.00		\$750,000.00
<b>New Borrowing Total</b>	<b>\$750,000.00</b>		<b>\$750,000.00</b>
30 TID Increment Funding		\$500,000.00	\$500,000.00
<b>Other Funding Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>	<b>\$750,000.00</b>	<b>\$500,000.00</b>	<b>\$1,250,000.00</b>

**Spending**

	2016 and before	2019	Total
Right of Way/Land Acquisition	\$750,000.00	\$500,000.00	\$1,250,000.00
<b>Total</b>	<b>\$750,000.00</b>	<b>\$500,000.00</b>	<b>\$1,250,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2015	22 - TIF #12 - Three Rivers Plaza	2015 CIP Item #266	\$750,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$500,000.00
	22 - TIF #12 - Three Rivers Plaza	2019	(\$500,000.00)

**CIP-2019-97: Riverside North Billboard Removal**

**\$250,000.00**

Along Copeland Avenue frontage.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 25

**Description:**

*This request is to complete billboard removal along Copeland Avenue to accomodate redevelopment of the Riverside North project.*

**Funding**

	2019	Total
<b>22</b> TIF #12 - Three Rivers Plaza		
<b>New Borrowing Total</b>		
<b>30</b> TID Increment Funding	\$250,000.00	<b>\$250,000.00</b>
<b>Other Funding Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>
<b>Project Grand Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Spending**

	2019	Total
Right of Way/Land Acquisition	\$250,000.00	<b>\$250,000.00</b>
<b>Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>30</b> - TID Increment Funding	2019	\$250,000.00
	<b>22</b> - TIF #12 - Three Rivers Plaza	2019	(\$250,000.00)

**CIP-2019-98: Riverside North Fill Project**

**\$850,000.00**

Clean fill for redevelopment preparation.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 99

**Description:**

*This request is to finalize the fill operations on the Riverside North site to make way for the redevelopment of the site.*

**Funding**

	2015	2019	2020	Total
22 TIF #12 - Three Rivers Plaza	\$350,000.00			<b>\$350,000.00</b>
<b>New Borrowing Total</b>	<b>\$350,000.00</b>			<b>\$350,000.00</b>
30 TID Increment Funding			\$500,000.00	<b>\$500,000.00</b>
<b>Other Funding Total</b>			<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>	<b>\$350,000.00</b>		<b>\$500,000.00</b>	<b>\$850,000.00</b>

**Spending**

	2016 and before	2019	2020	Total
Construction	\$350,000.00		\$500,000.00	<b>\$850,000.00</b>
<b>Total</b>	<b>\$350,000.00</b>		<b>\$500,000.00</b>	<b>\$850,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2015	22 - TIF #12 - Three Rivers Plaza	2015 CIP Item #265	\$350,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	22 - TIF #12 - Three Rivers Plaza	2019	(\$500,000.00)
	22 - TIF #12 - Three Rivers Plaza	2020	\$500,000.00
	8/30/2018 Mayor's Changes		
Change SOF	22 - TIF #12 - Three Rivers Plaza	2020	(\$500,000.00)
	30 - TID Increment Funding	2020	\$500,000.00

**CIP-2019-99: Riverside North Phase 1 Infrastructure**

**\$2,650,000.00**

Misc - Urban Development. Initial planning and engineering to develop public infrastructure.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 50

**Description:**

*This request is to allocate the necessary funding to develop the first phase of infrastructure on the Riverside North redevelopment site.*

**Funding**

	2019	Total
22 TIF #12 - Three Rivers Plaza		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$2,650,000.00	\$2,650,000.00
<b>Other Funding Total</b>	<b>\$2,650,000.00</b>	<b>\$2,650,000.00</b>
<b>Project Grand Total</b>	<b>\$2,650,000.00</b>	<b>\$2,650,000.00</b>

**Spending**

	2019	Total
Construction	\$2,650,000.00	\$2,650,000.00
<b>Total</b>	<b>\$2,650,000.00</b>	<b>\$2,650,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	22 - TIF #12 - Three Rivers Plaza	2019	(\$2,650,000.00)
	30 - TID Increment Funding	2019	\$2,650,000.00

**CIP-2019-15: Campbell Cemetery**

**\$200,000.00**

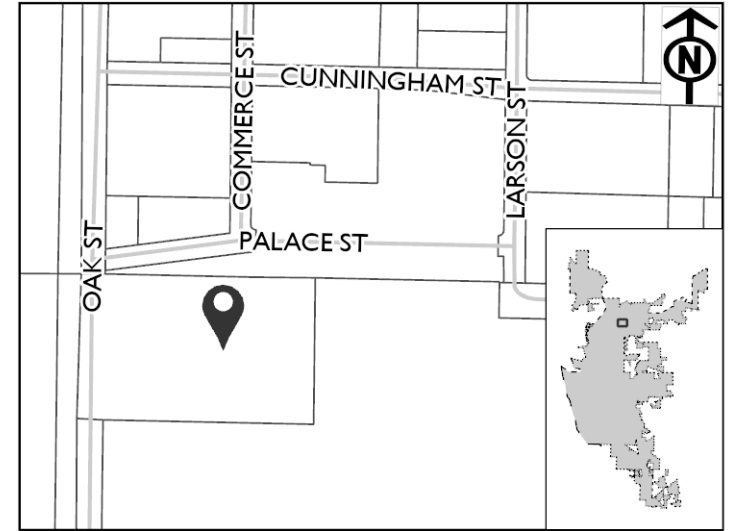
Restore and upgrade of Cemetery on Oak Street, including Civil War Memorial.

**Priority Ranking:** Med-BII

**Estimated Life of Project (yrs):** 20

**Description:**

Restore and upgrade of Cemetery on Oak Street. TIF 13



**Funding**

	2019	2020	Total
23 TIF #13 - Kwik Trip			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$200,000.00	\$200,000.00
<b>Other Funding Total</b>		\$200,000.00	\$200,000.00
<b>Project Grand Total</b>		\$200,000.00	\$200,000.00

**Spending**

	2019	2020	Total
Construction		\$200,000.00	\$200,000.00
<b>Total</b>		\$200,000.00	\$200,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	23 - TIF #13 - Kwik Trip	2019	(\$200,000.00)
Move out/Change SOF	30 - TID Increment Funding	2020	\$200,000.00



**CIP-2019-54: Commerce Street - Cunningham St. to Enterprise Ave.**

**\$1,074,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Miscellaneous Curb & Gutter. Contract Pave.*  
*Pavement Rating: 3 Curb & Gutter Rating: Fair*  
*Street ID S-00882*  
*Distance (Miles): .35*



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$1,074,000.00	<b>\$1,074,000.00</b>
<b>Other Funding Total</b>		<b>\$1,074,000.00</b>	<b>\$1,074,000.00</b>
<b>Project Grand Total</b>		<b>\$1,074,000.00</b>	<b>\$1,074,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,074,000.00	<b>\$1,074,000.00</b>
<b>Total</b>		<b>\$1,074,000.00</b>	<b>\$1,074,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out/change SOF	30 - TID Increment Funding	2020	\$1,074,000.00
	4 - New Bond Issue	2019	(\$1,074,000.00)

**CIP-2019-63: Larson Street - Palace St. to Hauser St.**

**\$1,987,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Complete Curb & Gutter. Concrete Pavement.  
 Street ID: S-01524, S-01525, S-01526 (3 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Fair  
 Distance (Miles): .48



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$1,987,000.00	<b>\$1,987,000.00</b>
<b>Other Funding Total</b>		<b>\$1,987,000.00</b>	<b>\$1,987,000.00</b>
<b>Project Grand Total</b>		<b>\$1,987,000.00</b>	<b>\$1,987,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$1,987,000.00	<b>\$1,987,000.00</b>
<b>Total</b>		<b>\$1,987,000.00</b>	<b>\$1,987,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out/change SOF	30 - TID Increment Funding	2020	\$1,987,000.00
	4 - New Bond Issue	2019	(\$1,987,000.00)

**CIP-2019-91: Floodplain Relief Fund**

**\$300,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*The Common Council approved a project plan amendment for TID 13 to appropriate \$300,000.00 annually from TID 13 for the purposes of floodplain relief grants to bring properties out of the floodplain. This request is to continue the funding of this program.*

**Funding**

	2019	2020	Total
<b>23</b> TIF #13 - Kwik Trip			
<b>New Borrowing Total</b>			
<b>30</b> TID Increment Funding		\$300,000.00	<b>\$300,000.00</b>
<b>Other Funding Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>Project Grand Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$300,000.00	<b>\$300,000.00</b>
<b>Total</b>		<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>23</b> - TIF #13 - Kwik Trip	2019	(\$300,000.00)
Move out/Change SOF	<b>30</b> - TID Increment Funding	2020	\$300,000.00

**CIP-2019-142: Replacement Housing/New Housing**

**\$200,000.00**

Misc - Urban Development. Construction of new housing in the flood plain.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 99

**Description:**

*This project would fund the construction of new housing in the flood plain- either demolition and replacement of single family or the construction of new multifamily housing where appropriate (for example in Wittenberg Park).*

**Funding**

	2019	2020	Total
23 TIF #13 - Kwik Trip			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$200,000.00	\$200,000.00
<b>Other Funding Total</b>		\$200,000.00	\$200,000.00
<b>Project Grand Total</b>		\$200,000.00	\$200,000.00

**Spending**

	2019	2020	Total
Acquisition, Site Fill, Construction		\$200,000.00	\$200,000.00
<b>Total</b>		\$200,000.00	\$200,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	23 - TIF #13 - Kwik Trip	2019	(\$200,000.00)
Change SOF/move out	30 - TID Increment Funding	2020	\$200,000.00

**CIP-2019-7: Dredge Swift Creek and Common Back Sloughs**

**\$500,000.00**

Remove sediment from Swift Creek.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Remove sediment from Swift Creek.*

**Funding**

	2019	Total
<b>4</b> New Bond Issue		
<b>New Borrowing Total</b>		
<b>7</b> State/Federal DoT Funds	\$250,000.00	<b>\$250,000.00</b>
<b>30</b> TID Increment Funding	\$250,000.00	<b>\$250,000.00</b>
<b>Other Funding Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Spending**

	2019	Total
Construction	\$500,000.00	<b>\$500,000.00</b>
<b>Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>7</b> - State/Federal DoT Funds	2019	\$250,000.00
	<b>30</b> - TID Increment Funding	2019	\$250,000.00
	<b>4</b> - New Bond Issue	2019	(\$500,000.00)

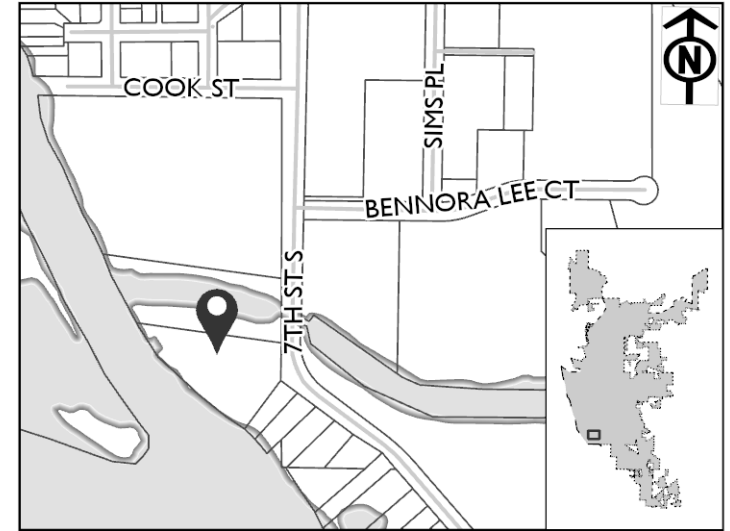
**CIP-2019-12: Boat Ramp Lighting**

**\$50,000.00**

LED lighting at 7th Street boat landing parking lot.

**Priority Ranking:** Med-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Lighting at 7th Street boat landing parking lot. Addition of LED lighting will increase the safety and security of those using the lot.*



**Funding**

	2019	2020	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)			
<b>New Borrowing Total</b>			
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)		\$50,000.00	\$50,000.00
<b>Other Funding Total</b>		\$50,000.00	\$50,000.00
<b>Project Grand Total</b>		\$50,000.00	\$50,000.00

**Spending**

	2019	2020	Total
Construction		\$50,000.00	\$50,000.00
<b>Total</b>		\$50,000.00	\$50,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$50,000.00)
Change SOF/move out	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2020	\$50,000.00

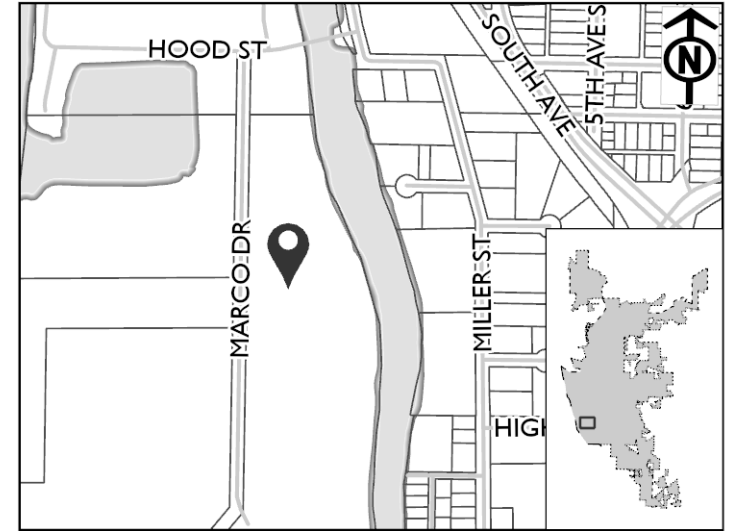
**CIP-2019-16: Carroll Park**

**\$620,000.00**

Phase 3, Removal of existing bathrooms and addition of new bathroom/concession area. Field Lighting addition to South Field.

**Priority Ranking:** High-DII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Phase 3, Removal of existing bathrooms and addition of new bathroom/concession area. Field Lighting addition to South Field.



**Funding**

	2016	2019	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)			
<b>New Borrowing Total</b>			
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)	\$120,000.00	\$500,000.00	<b>\$620,000.00</b>
<b>Other Funding Total</b>	<b>\$120,000.00</b>	<b>\$500,000.00</b>	<b>\$620,000.00</b>
<b>Project Grand Total</b>	<b>\$120,000.00</b>	<b>\$500,000.00</b>	<b>\$620,000.00</b>

**Spending**

	2016 and before	2019	Total
Construction	\$120,000.00	\$500,000.00	<b>\$620,000.00</b>
<b>Total</b>	<b>\$120,000.00</b>	<b>\$500,000.00</b>	<b>\$620,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2016	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2016 CIP Item #261	\$120,000.00 Res. #16-0848

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$500,000.00
	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$500,000.00)

**CIP-2019-19: Green Island Tennis and Pickleball Facility**

**\$2,500,000.00**

SOF 10 = Donations from the La Crosse Adult Tennis Association, LaCrosse Public Schools, and UWL.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 20

**Description:**

*Collaborative tennis court facility. Courts feature use by UWL, Aquinas, City of La Crosse, and School District of La Crosse. \$1,500,000 in donations from the La Crosse Adult Tennis Association, LaCrosse Public Schools, and UWL.*



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
10 Other			
12 Donations	\$1,500,000.00		<b>\$1,500,000.00</b>
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)	\$400,000.00	\$600,000.00	<b>\$1,000,000.00</b>
<b>Other Funding Total</b>	<b>\$1,900,000.00</b>	<b>\$600,000.00</b>	<b>\$2,500,000.00</b>
<b>Project Grand Total</b>	<b>\$1,900,000.00</b>	<b>\$600,000.00</b>	<b>\$2,500,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$1,900,000.00	\$600,000.00	<b>\$2,500,000.00</b>
<b>Total</b>	<b>\$1,900,000.00</b>	<b>\$600,000.00</b>	<b>\$2,500,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	Donations	\$1,500,000.00 La Crosse Adult Tennis Association, La Crosse Public Schools and UWL



**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	12 - Donations	2019	\$1,500,000.00
	4 - New Bond Issue	2019	(\$1,000,000.00)
	10 - Other	2019	(\$1,500,000.00)
Change SOF/reduce	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2020	\$600,000.00
	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$400,000.00

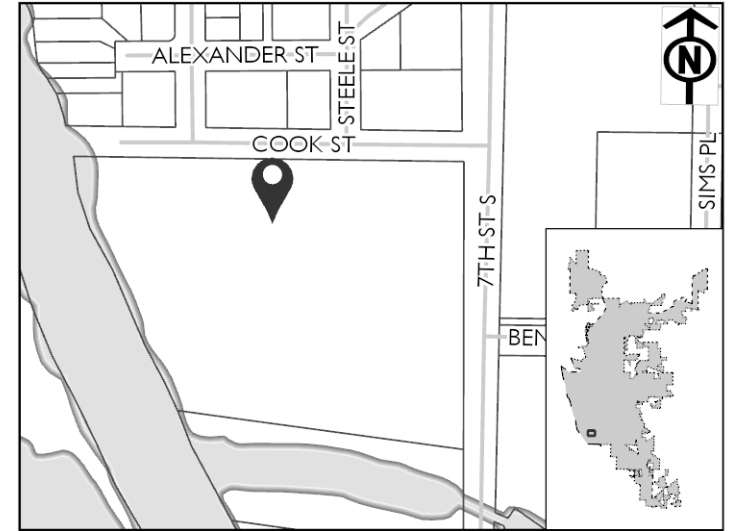
**CIP-2019-20: Green Island Park Lighting**

**\$150,000.00**

LED in North and South parking lots.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*General Park Lighting to include lighting of North Parking Lot and South Parking Lot with LED lights. Lighting will increase safety of all users of the park.*



**Funding**

	2019	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)		
<b>New Borrowing Total</b>		
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)	\$150,000.00	\$150,000.00
<b>Other Funding Total</b>	\$150,000.00	\$150,000.00
<b>Project Grand Total</b>	\$150,000.00	\$150,000.00

**Spending**

	2019	Total
Construction	\$150,000.00	\$150,000.00
<b>Total</b>	\$150,000.00	\$150,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$150,000.00
	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$150,000.00)

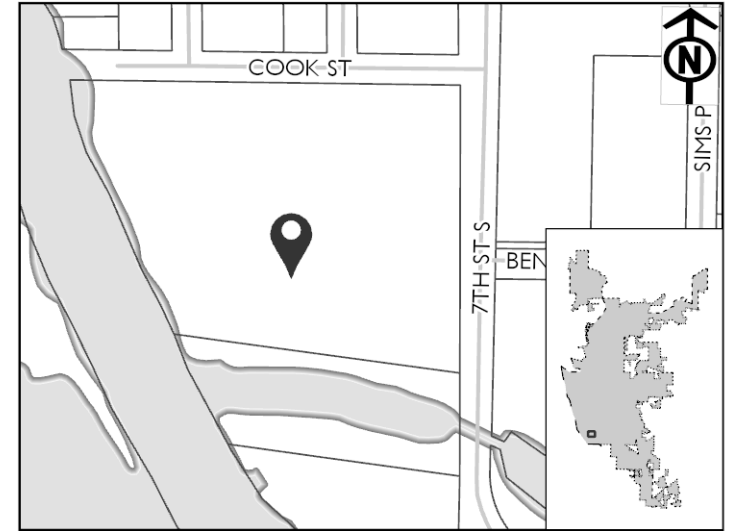
**CIP-2019-21: Green Island Ice Arena**

**\$800,000.00**

New locker rooms, sound systems, multi use floor, and LED lighting.

**Priority Ranking:** Med-DIII  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Ice Arena Facility Improvements including new locker rooms, sound systems, multi use floor, and LED lighting.*



**Funding**

	2019	2020	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)			
<b>New Borrowing Total</b>			
12 Donations		\$400,000.00	<b>\$400,000.00</b>
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)		\$400,000.00	<b>\$400,000.00</b>
<b>Other Funding Total</b>		<b>\$800,000.00</b>	<b>\$800,000.00</b>
<b>Project Grand Total</b>		<b>\$800,000.00</b>	<b>\$800,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$800,000.00	<b>\$800,000.00</b>
<b>Total</b>		<b>\$800,000.00</b>	<b>\$800,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$400,000.00)
Change SOF/move out	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2020	\$400,000.00
Move out	12 - Donations	2019	(\$400,000.00)
	12 - Donations	2020	\$400,000.00

**CIP-2019-22: Houska Park Lighting**

**\$100,000.00**

General Park lighting to include the ball field and dog park.

**Priority Ranking:** Med-BII

**Estimated Life of Project (yrs):** 20

**Description:**

General Park lighting to include the ball field and dog park. Increased lighting will ease use of park during the evening hours.



**Funding**

	2019	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)		
<b>New Borrowing Total</b>		
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)	\$100,000.00	\$100,000.00
<b>Other Funding Total</b>	\$100,000.00	\$100,000.00
<b>Project Grand Total</b>	\$100,000.00	\$100,000.00

**Spending**

	2019	Total
Construction	\$100,000.00	\$100,000.00
<b>Total</b>	\$100,000.00	\$100,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$100,000.00
	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$100,000.00)

**CIP-2019-25: Municipal Boat Harbor**

**\$350,000.00**

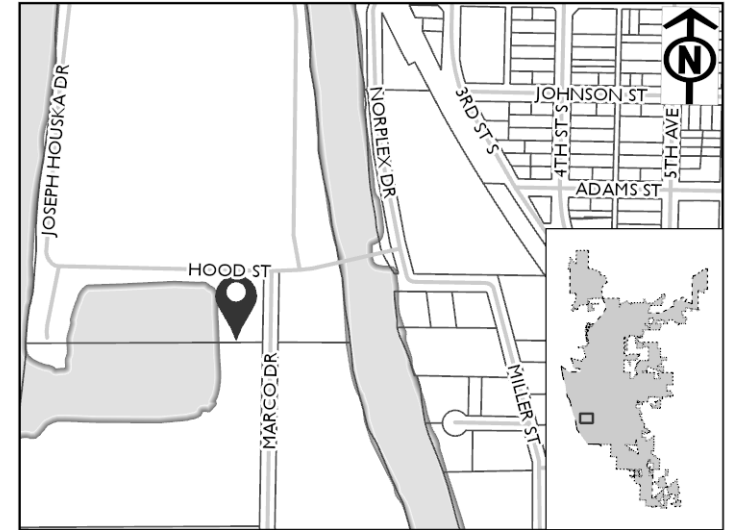
Additon of new bathrooms/locker rooms and storage area.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 50

**Description:**

Additon of new bathrooms/locker rooms and storage area. Use by slip holders year round.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$350,000.00	\$350,000.00
<b>Other Funding Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>
<b>Project Grand Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>

**Spending**

	2019	Total
Construction	\$350,000.00	\$350,000.00
<b>Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$350,000.00
	4 - New Bond Issue	2019	(\$350,000.00)

**CIP-2019-55: Ferry Street - 6th St. to 11th St.**

**\$2,304,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00100, S-00101, S-00102, S-00103, S-00104 (5 Blocks)  
 Pavement Rating: 6/6/6/2/6 Curb & Gutter Rating: Fair  
 Distance (Miles): .386  
 Companion: Storm and Sanitary Project



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$2,304,000.00	\$2,304,000.00
<b>Other Funding Total</b>	\$2,304,000.00	\$2,304,000.00
<b>Project Grand Total</b>	\$2,304,000.00	\$2,304,000.00

**Spending**

	2019	Total
Construction	\$2,304,000.00	\$2,304,000.00
<b>Total</b>	\$2,304,000.00	\$2,304,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$2,304,000.00
	4 - New Bond Issue	2019	(\$2,304,000.00)

**CIP-2019-139: Replacement Housing**

**\$2,425,000.00**

Misc - Urban Development. Project will leverage existing resources for La Crosse Promise and CDBG Replacement Housing programs.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 30

**Description:**

*Replacement of dilapidated housing and rentals with new single family owner-occupied homes. This project will leverage existing resources by La Crosse Promise and CDBG Replacement Housing.*

**Funding**

	2011	2012	2015	2016	2017	2018	2019	Total
24 TIF #14 - Gundersen Lutheran (Borrowed)	\$200,000.00	\$250,000.00						\$450,000.00
<b>New Borrowing Total</b>	<b>\$200,000.00</b>	<b>\$250,000.00</b>						<b>\$450,000.00</b>
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)			\$500,000.00	\$500,000.00	\$325,000.00	\$300,000.00	\$350,000.00	\$1,975,000.00
<b>Other Funding Total</b>			<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$325,000.00</b>	<b>\$300,000.00</b>	<b>\$350,000.00</b>	<b>\$1,975,000.00</b>
<b>Project Grand Total</b>	<b>\$200,000.00</b>	<b>\$250,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$325,000.00</b>	<b>\$300,000.00</b>	<b>\$350,000.00</b>	<b>\$2,425,000.00</b>

**Spending**

	2016 and before	2017	2018	2019	Total
Acquisition	\$500,000.00	\$325,000.00	\$300,000.00	\$350,000.00	\$1,475,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$325,000.00</b>	<b>\$300,000.00</b>	<b>\$350,000.00</b>	<b>\$1,475,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2011	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2011 CIP Item #340	\$200,000.00
2012	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2012 CIP Item #305	\$250,000.00
2015	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2015 CIP Item #287	\$500,000.00
2016	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2016 CIP Item #255	\$500,000.00
2017	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2017 CIP Item #250	\$325,000.00
2018	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2018 CIP Item #234	\$300,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	24 - TIF #14 - Gundersen Lutheran (Borrowed)	2019	(\$350,000.00)
	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$350,000.00



**CIP-2019-140: Housing Renovation Loans**

**\$150,000.00**

Misc - Urban Development. Pilot program that began in 2017.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 30

**Description:**

*This project is also known as the Housing Renovation Loan program and was piloted last year with great success. This will provide opportunity for residents living within a half mile boundary of TIF14 to make significant renovations to their home and increase the tax base.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
24.3 TIF #14 - Gundersen Lutheran (Not Borrowed)	\$150,000.00	\$150,000.00
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	Total
Renovation	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$150,000.00)
	24.3 - TIF #14 - Gundersen Lutheran (Not Borrowed)	2019	\$150,000.00

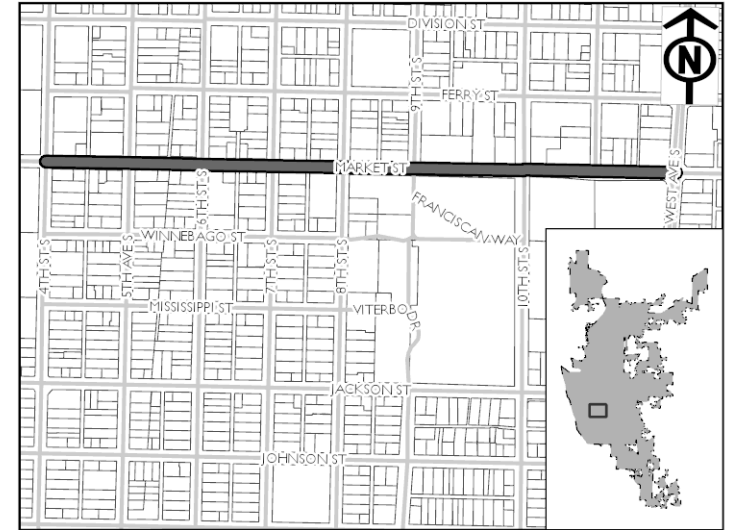
**CIP-2019-270: Market St Pedestrian Lighting - 4th St to West Ave**

**\$880,000.00**

For pedestrian safety.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Pedestrian Lighting on Market St from 4th St to West Ave.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding	\$880,000.00		<b>\$880,000.00</b>
<b>Other Funding Total</b>	<b>\$880,000.00</b>		<b>\$880,000.00</b>
<b>Project Grand Total</b>	<b>\$880,000.00</b>		<b>\$880,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$880,000.00		<b>\$880,000.00</b>
<b>Total</b>	<b>\$880,000.00</b>		<b>\$880,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2020	\$880,000.00
	4 - New Bond Issue	2019	(\$880,000.00)
	9/10/2018 CPC Meeting		
Move in/change SOF	30 - TID Increment Funding	2019	\$880,000.00
	4 - New Bond Issue	2020	(\$880,000.00)

**CIP-2019-278: Modify Swift Creek Water Flow at 7th Street Boat Launch**

**\$200,000.00**

To modify navigable waterway.

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Construction project bid out to modify navigable waterway of Swift Creek, near the 7th Street bridge, boatlanding, and channel.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$200,000.00	\$200,000.00
<b>Other Funding Total</b>		\$200,000.00	\$200,000.00
<b>Project Grand Total</b>		\$200,000.00	\$200,000.00

**Spending**

	2019	2020	Total
Construction		\$200,000.00	\$200,000.00
<b>Total</b>		\$200,000.00	\$200,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$200,000.00)
Move out	30 - TID Increment Funding	2020	\$200,000.00

**CIP-2019-10: Trane All Abilities Park**

**\$4,120,000.00**

The park will employ therapeutic tools, equipment, and structures similar to those typically seen in therapy departments. 2017 SOF 10 = Grants

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 30

**Description:**  
*The Trane All Abilities Park Project will transform the existing park into a common space where children and adults can play together, regardless of their cognitive, sensory, or physical needs. The park will employ therapeutic tools, equipment, and structures similar to those typically seen in therapy departments.*



**Funding**

	2017	2018	2019	Total
25 TIF #15 - Chart				
<b>New Borrowing Total</b>				
9 Other Local Government Funds	\$250,000.00			\$250,000.00
10 Other	\$2,220,000.00			\$2,220,000.00
30 TID Increment Funding	\$400,000.00	\$250,000.00	\$1,000,000.00	\$1,650,000.00
<b>Other Funding Total</b>	<b>\$2,870,000.00</b>	<b>\$250,000.00</b>	<b>\$1,000,000.00</b>	<b>\$4,120,000.00</b>
<b>Project Grand Total</b>	<b>\$2,870,000.00</b>	<b>\$250,000.00</b>	<b>\$1,000,000.00</b>	<b>\$4,120,000.00</b>

**Spending**

	2017	2018	2019	Total
Construction	\$2,870,000.00	\$250,000.00	\$1,000,000.00	\$4,120,000.00
<b>Total</b>	<b>\$2,870,000.00</b>	<b>\$250,000.00</b>	<b>\$1,000,000.00</b>	<b>\$4,120,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2017	10 - Other	Grants	\$2,220,000.00
2017	30 - TID Increment Funding	2017 CIP Item #266	\$400,000.00 Fund 479 (see Res. #17-0159)
2017	9 - Other Local Government Funds	La Crosse County	\$250,000.00 Fund 479 (see Res. #17-0159 and #16-0122)
2018	30 - TID Increment Funding	2018 CIP Item #246	\$250,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$1,000,000.00
	25 - TIF #15 - Chart	2019	(\$1,000,000.00)

**CIP-2019-17: Erickson Park**

**\$300,000.00**

Erickson Pool upgrade to lighting, bathroom features, slide features, mechanical replacement.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Erickson Pool upgrade to lighting, bathroom features, slide features, mechanical replacement.*



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$300,000.00	\$300,000.00
<b>Other Funding Total</b>		\$300,000.00	\$300,000.00
<b>Project Grand Total</b>		\$300,000.00	\$300,000.00

**Spending**

	2019	2020	Total
Construction		\$300,000.00	\$300,000.00
<b>Total</b>		\$300,000.00	\$300,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF/move out	30 - TID Increment Funding	2020	\$300,000.00
	4 - New Bond Issue	2019	(\$300,000.00)

**CIP-2019-143: Replacement Housing/Housing Rehab**

**\$150,000.00**

Misc- Economic Development. Allows for significant upgrades to housing stock within the half mile boundary of the TIF.

**Priority Ranking:** Med-DIII

**Estimated Life of Project (yrs):** 30

**Description:**

*This would allow the City to acquire and demolish homes or provide incentives for homeowners to make significant upgrades within the half mile boundary of the TIF*

**Funding**

	2019	Total
<b>25</b> TIF #15 - Chart		
<b>New Borrowing Total</b>		
<b>30</b> TID Increment Funding	\$150,000.00	<b>\$150,000.00</b>
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	Total
Acquisition/Construction		
Acquisition/Construction	\$150,000.00	<b>\$150,000.00</b>
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>25</b> - TIF #15 - Chart	2019	(\$150,000.00)
	<b>30</b> - TID Increment Funding	2019	\$150,000.00

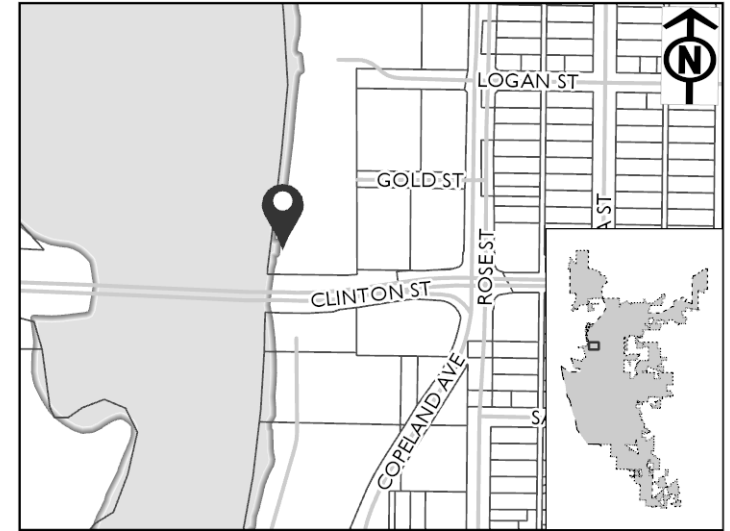
**CIP-2019-24: East Copeland Boat Landing**

**\$200,000.00**

Parking lot repair and LED lighting.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Parking lot repair and overlay along with line striping. Addition of LED lighting to both launches and parking lot areas.*



**Funding**

	2019	2020	Total
29 TIF #16 - LIPCO / Trane Plant 6			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$200,000.00	\$200,000.00
<b>Other Funding Total</b>		\$200,000.00	\$200,000.00
<b>Project Grand Total</b>		\$200,000.00	\$200,000.00

**Spending**

	2019	2020	Total
Construction		\$200,000.00	\$200,000.00
<b>Total</b>		\$200,000.00	\$200,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	29 - TIF #16 - LIPCO / Trane Plant 6	2019	(\$200,000.00)
Change SOF/move out	30 - TID Increment Funding	2020	\$200,000.00



**CIP-2019-38: Streetscaping**

**\$30,000.00**

Replacement of trees in Lower Northside and Depot Neighborhood.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*Replacement of trees in Lower Northside and Depot Neighborhood. TIF 16.*

**Funding**

	2019	2020	Total
<b>29</b> TIF #16 - LIPCO / Trane Plant 6			
<b>New Borrowing Total</b>			
<b>30</b> TID Increment Funding		\$30,000.00	<b>\$30,000.00</b>
<b>Other Funding Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Project Grand Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$30,000.00	<b>\$30,000.00</b>
<b>Total</b>		<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>29</b> - TIF #16 - LIPCO / Trane Plant 6	2019	(\$30,000.00)
Change SOF/move out	<b>30</b> - TID Increment Funding	2020	\$30,000.00

**CIP-2019-276: Sidewalks - Kane Street Development**

**\$50,000.00**

**2/3rds Vote Required for Approval**

Companion to Kane Street Development Project (Garden Terrace - as part of the Development Agreement) Non-assessable.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 25

**Description:**

*Companion to Kane Street Development Project (Garden Terrace - as part of the Development Agreement)*

**Funding**

	2018	2019	Total
<b>29</b> TIF #16 - LIPCO / Trane Plant 6			
<b>New Borrowing Total</b>			
<b>30</b> TID Increment Funding	\$20,000.00	\$30,000.00	\$50,000.00
<b>Other Funding Total</b>	\$20,000.00	\$30,000.00	\$50,000.00
<b>Project Grand Total</b>	\$20,000.00	\$30,000.00	\$50,000.00

**Spending**

	2018	2019	Total
Construction	\$20,000.00	\$30,000.00	\$50,000.00
<b>Total</b>	\$20,000.00	\$30,000.00	\$50,000.00

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	<b>30</b> - TID Increment Funding	2018 CIP Item #248	\$20,000.00

**Funding Changes:**

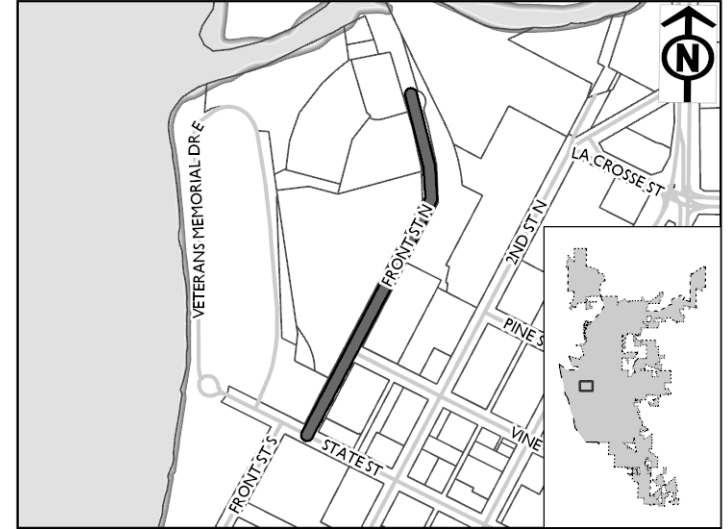
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	<b>30</b> - TID Increment Funding	2019	\$30,000.00
	<b>29</b> - TIF #16 - LIPCO / Trane Plant 6	2019	(\$30,000.00)

**CIP-2019-56: Front Street - State St. to Dead End North**

**\$463,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01124, S-01125, S-01126, S-01127 (4 Blocks)  
 Pavement Ratings: 6/4/4/7 Curb & Gutter Ratings: G/G/F/G  
 Distance (Miles): .277  
 Companion: Storm Project & Reroute Road



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$463,000.00	\$463,000.00
<b>Other Funding Total</b>		\$463,000.00	\$463,000.00
<b>Project Grand Total</b>		\$463,000.00	\$463,000.00

**Spending**

	2019	2020	Total
Construction		\$463,000.00	\$463,000.00
<b>Total</b>		\$463,000.00	\$463,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
Move out/Change SOF	8/30/2018 Mayor's Changes		
	4 - New Bond Issue	2019	(\$463,000.00)
	30 - TID Increment Funding	2020	\$463,000.00

**CIP-2019-101: La Crosse Street and Xcel Property Acquisition**

**\$1,443,755.00**

Property. Right of way and land acquisition.

**Priority Ranking:** High-DII

**Estimated Life of Project (yrs):** 99

**Description:**

*This request is to provide for the acquisition of right of way and lands in the area of the Oktoberfest grounds to facilitate street development and improvements.*

**Funding**

	2018	2019	2020	Total
14 TIF #17 - Lot C				
<b>New Borrowing Total</b>				
30 TID Increment Funding	\$243,755.00		\$1,200,000.00	\$1,443,755.00
<b>Other Funding Total</b>	<b>\$243,755.00</b>		<b>\$1,200,000.00</b>	<b>\$1,443,755.00</b>
<b>Project Grand Total</b>	<b>\$243,755.00</b>		<b>\$1,200,000.00</b>	<b>\$1,443,755.00</b>

**Spending**

	2018	2019	2020	Total
Construction	\$243,755.00			\$243,755.00
Right of Way/Land Acquisition			\$1,200,000.00	\$1,200,000.00
<b>Total</b>	<b>\$243,755.00</b>		<b>\$1,200,000.00</b>	<b>\$1,443,755.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	30 - TID Increment Funding	2018 CIP Item #257	\$243,755.00

**Funding Changes:**

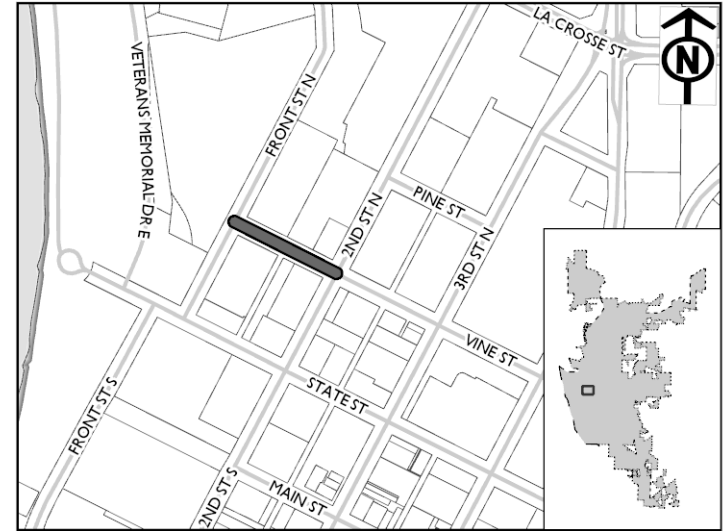
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	14 - TIF #17 - Lot C	2019	(\$1,200,000.00)
Change SOF/move out	30 - TID Increment Funding	2020	\$1,200,000.00

**CIP-2019-137: Vine Street - Front St. to 2nd St.**

**\$165,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02249  
 Pavement Rating: 5 Curb & Gutter Rating: Good  
 Distance (Miles): .074



**Funding**

	2019	2020	Total
4 New Bond Issue			
14 TIF #17 - Lot C		\$165,000.00	\$165,000.00
<b>New Borrowing Total</b>		<b>\$165,000.00</b>	<b>\$165,000.00</b>
<b>Project Grand Total</b>		<b>\$165,000.00</b>	<b>\$165,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$165,000.00	\$165,000.00
<b>Total</b>		<b>\$165,000.00</b>	<b>\$165,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	14 - TIF #17 - Lot C	2020	\$165,000.00
Move out	4 - New Bond Issue	2019	(\$165,000.00)

**CIP-2019-273: City Vision 2040: Master Plan Update**

**\$50,000.00**

**2/3rds Vote Required for Approval**

Misc - Urban Development. Provides matching funds for the Downtown Mainstreet Initiative to update the downtown master plan.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 20

**Description:**

*Provides matching funds for the Downtown Mainstreet Initiative to update the downtown master plan.*

**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
30 TID Increment Funding	\$50,000.00	\$50,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	Total
Design	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$50,000.00
	4 - New Bond Issue	2019	(\$50,000.00)

**CIP-2019-35: Copeland Park - Enclosed Shelter Upgrade**

**\$400,000.00**

Enclosed shelter upgrades. LED light replacement, fixtures in bathrooms, kitchen. Foundation repairs.

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Shelter upgrade to the enclosed shelter. ADA compliant. Allow for LED light replacement, fixture replacement in bathrooms and kitchen, along with any needed foundation repairs.



**Funding**

	2019	2020	Total
15 TIF #7 - AMTRAK			
<b>New Borrowing Total</b>			
30 TID Increment Funding		\$400,000.00	\$400,000.00
<b>Other Funding Total</b>		\$400,000.00	\$400,000.00
<b>Project Grand Total</b>		\$400,000.00	\$400,000.00

**Spending**

	2019	2020	Total
Construction		\$400,000.00	\$400,000.00
<b>Total</b>		\$400,000.00	\$400,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	15 - TIF #7 - AMTRAK	2019	(\$400,000.00)
Change SOF/move out	30 - TID Increment Funding	2020	\$400,000.00

**CIP-2019-36: Northside Façade Renovation Program**

**\$100,000.00**

Grant/loan program for renovations on northside commercial buildings. Reprogram \$150,000 from Goose Green Connector Trail for 3 projects in TIF 7.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 25

**Description:**

*Continuation of the Northside Façade Renovation Program, initiated in the 2018 CIP. Aligns with TID 7 project plan. Supported by Lower Northside and Depot Neighborhood Association, North La Crosse Business Association. Program managed by the Economic Development Commission.*

**Funding**

	2018	2019	Total
<b>30</b> TID Increment Funding	\$60,000.00	\$40,000.00	<b>\$100,000.00</b>
<b>Other Funding Total</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2018	2019	Total
Construction	\$60,000.00	\$40,000.00	<b>\$100,000.00</b>
<b>Total</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>	<b>\$100,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	<b>30</b> - TID Increment Funding	2018 CIP Item #189	\$60,000.00



**CIP-2019-39: Streetscaping - Uptowne/Old Towne North**

**\$50,000.00**

"Art Inspired" Colorful Crosswalks, Signage and Wayfinding, Trash cans, Benches, Lighting/poles, repair electrical, beautification. Reprogram \$150,000 from Goose Green Connector Trail for 3 projects in TIF 7.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

- Description:**  
*Street Related*  
 // "Art Inspired" Colorful Crosswalks (These are really neat)  
 // 1200 Block Caledonia St (3 - Ends and mid block)  
 // 1100 Block Caledonia St (3 - Ends and Mid Block)  
 // St Paul and Windsor (4)  
 // Search "Colorful Crosswalks" for examples on Google  
 // Repaint the spaces on 1200 and 1100 block in conjunction with crosswalks  
 // Signage and Wayfinding - Can we get the bike boulevard and HWY 53 signage added?  
 // (2) Historic Drinking Fountains at Clinton and St. Paul Streets  
 // Maintenance - Tree watering and maintenance  
 // Trash Cans  
 // Repaint and refurbish  
 // Add at corners for less trash on the street  
 • Lighting & Light Poles  
 o Fix Bulbs and Ballasts for operation and matching bulb color (some are blueish and other are yellow)  
 o Fix Outlets on Poles for powering Christmas wreaths and Light the Night for Torchlight parade  
 o Add additional stanchions for banner mounting - every other pole  
 o Add flower baskets and flower maintenance - every other pole  
 o Replace Benches that are showing extreme deterioration

**Funding**

	2019	Total
30 TID Increment Funding	\$50,000.00	\$50,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	Total
Design	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**CIP-2019-279: Amtrak Canopy Rehabilitation**

**\$57,000.00**

**2/3rds Vote Required for Approval**

Rehabilitation of canopy for passenger loading area at train station. Reprogram \$150,000 from Goose Green Connector Trail for 3 projects in TIF 7.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 25

**Description:**  
*TID 7 - Amtrak Depot. Rehabilitation of canopy for passenger loading area at train station.*

**Funding**

	2018	2019	Total
15 TIF #7 - AMTRAK			
<b>New Borrowing Total</b>			
30 TID Increment Funding	\$15,000.00	\$42,000.00	\$57,000.00
<b>Other Funding Total</b>	<b>\$15,000.00</b>	<b>\$42,000.00</b>	<b>\$57,000.00</b>
<b>Project Grand Total</b>	<b>\$15,000.00</b>	<b>\$42,000.00</b>	<b>\$57,000.00</b>

**Spending**

	2018	2019	Total
Construction	\$15,000.00	\$42,000.00	\$57,000.00
<b>Total</b>	<b>\$15,000.00</b>	<b>\$42,000.00</b>	<b>\$57,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2018	30 - TID Increment Funding	2018 CIP Item #188	\$15,000.00

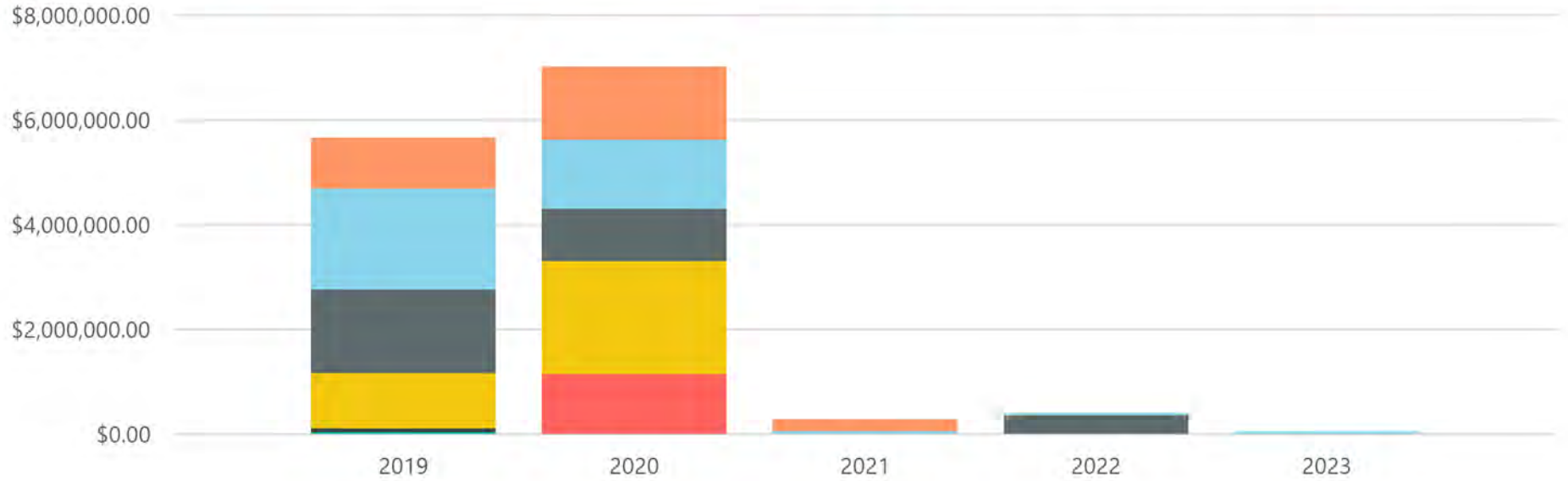
**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	30 - TID Increment Funding	2019	\$42,000.00
	15 - TIF #7 - AMTRAK	2019	(\$42,000.00)

# Utilities

## Funding

■ Water Utility Funds 
 ■ Storm Water Utility Funds 
 ■ Sanitary Sewer Utility Funds 
 ■ Other 
 ■ New Bond Issue 
 ■ Existing Bond Funds 
 ■ Donations



	Utilities Funding	2019	2020	2021	2022	2023	Total
4	New Bond Issue		\$1,138,000.00				\$1,138,000.00
	<b>New Borrowing Total</b>		<b>\$1,138,000.00</b>				<b>\$1,138,000.00</b>
1	Existing Bond Funds	\$70,831.00					\$70,831.00
2	Water Utility Funds	\$975,000.00	\$1,410,000.00	\$225,000.00			\$2,610,000.00
3	Sanitary Sewer Utility Funds	\$1,595,000.00	\$1,005,000.00		\$350,000.00		\$2,950,000.00
10	Other	\$1,056,000.00	\$2,160,000.00				\$3,216,000.00
12	Donations	\$35,000.00					\$35,000.00
27	Storm Water Utility Funds	\$1,929,000.00	\$1,312,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$3,391,000.00
	<b>Other Funding Total</b>	<b>\$5,660,831.00</b>	<b>\$5,887,000.00</b>	<b>\$275,000.00</b>	<b>\$400,000.00</b>	<b>\$50,000.00</b>	<b>\$12,272,831.00</b>
	<b>Utilities Grand Total</b>	<b>\$5,660,831.00</b>	<b>\$7,025,000.00</b>	<b>\$275,000.00</b>	<b>\$400,000.00</b>	<b>\$50,000.00</b>	<b>\$13,410,831.00</b>

Utilities Projects		2018 and before	2019	2020	2021	2022	2023	Total	
CIP-2019-146	9th St Sanitary - Zeisler St to Grove St			\$42,000.00				\$42,000.00	
CIP-2019-147	11th St Sanitary - Cameron Ave to Ferry St			\$86,000.00				\$86,000.00	
CIP-2019-150	Harvey St Sanitary - Camp St to Taylor St		\$46,000.00					\$46,000.00	
CIP-2019-152	Hayes St Sanitary - Onalaska Ave to Dead End East			\$38,000.00				\$38,000.00	
CIP-2019-156	Digester #1 Cover Rehabilitation		\$1,000,000.00					\$1,000,000.00	
CIP-2019-190	Ferry St Sanitary - 6th to 11th Street		\$240,000.00					\$240,000.00	
CIP-2019-194	La Crosse St Sanitary - West Ave. to 1450 Feet East			\$136,000.00				\$136,000.00	
CIP-2019-197	La Crosse St Sanitary - 1450 Ft. east of West Ave. to Hillview Ave.			\$58,000.00				\$58,000.00	
CIP-2019-200	La Crosse St Sanitary - Hillview Ave. to East of 24th St.			\$50,000.00				\$50,000.00	
CIP-2019-203	La Crosse St Sanitary - East of 24th St. through Losey intersection			\$108,000.00				\$108,000.00	
CIP-2019-206	Pump Replacement Hagar Sanitary Lift Station		\$100,000.00					\$100,000.00	
CIP-2019-207	Primary Flow Meter Replacement		\$45,000.00					\$45,000.00	
CIP-2019-208	Asphalt crack filling and sealing - WWTP Parking Lot		\$50,000.00					\$50,000.00	
CIP-2019-219	Plant 2 Roof Replacement			\$65,000.00				\$65,000.00	
CIP-2019-225	Loomis St Sanitary- North St to Gohres St		\$54,000.00					\$54,000.00	
CIP-2019-227	Sanitary Sewer Repair and Rehab Projects			\$350,000.00		\$350,000.00		\$700,000.00	
CIP-2019-239	Green Bay St Sanitary - 20th St to 250 East of 21st St N			\$72,000.00				\$72,000.00	
CIP-2019-294	Gillette St Sanitary Sewer Main - George St to Wood St		\$60,000.00					\$60,000.00	
<b>Sanitary Sewer/Wastewater Total</b>			<b>\$1,595,000.00</b>	<b>\$1,005,000.00</b>		<b>\$350,000.00</b>		<b>\$2,950,000.00</b>	
CIP-2019-144	George St Storm- Wittenberg Place to Taylor St			\$48,000.00				\$48,000.00	
CIP-2019-145	Taylor St Storm -Harvey St to George St		\$72,000.00					\$72,000.00	
CIP-2019-148	11th St Storm - Cameron Ave to Ferry St			\$140,000.00				\$140,000.00	
CIP-2019-149	Harvey St Storm		\$38,000.00					\$38,000.00	
CIP-2019-153	Hayes St Storm - Onalaska Ave to Dead End East			\$36,000.00				\$36,000.00	
CIP-2019-154	Livingston St Storm - Caledonia St to Rose St		\$42,000.00					\$42,000.00	
CIP-2019-158	Levee Improvements			\$500,000.00				\$500,000.00	
CIP-2019-168	Pammel Creek Repairs	\$315,000.00		\$550,000.00				\$865,000.00	
CIP-2019-184	Street Best Management Practice (BMP)		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00	
CIP-2019-186	Taylor Street Storm Water Lift Station Expansion		\$870,000.00					\$870,000.00	
CIP-2019-187	Rose Street Storm Sewer Lift Station 3rd Pump		\$450,000.00					\$450,000.00	
CIP-2019-188	Storm Sewer at Myrick Pumping Station			\$15,000.00				\$15,000.00	
CIP-2019-189	Ferry St Storm - 6th St to 11th St		\$1,200,000.00					\$1,200,000.00	
CIP-2019-193	La Crosse St Storm - West Ave. to 1450 Feet East			\$176,000.00				\$176,000.00	
CIP-2019-196	La Crosse St Storm - 1450 Ft. east of West Ave. to Hillview Ave.			\$104,000.00				\$104,000.00	
CIP-2019-199	La Crosse St Storm - Hillview Ave. to East of 24th St.			\$230,000.00				\$230,000.00	
CIP-2019-202	La Crosse St Storm - East of 24th St. through Losey intersection			\$76,000.00				\$76,000.00	
CIP-2019-204	Ebner Coulee Ditch - Retaining Wall Repairs		\$70,000.00					\$70,000.00	
CIP-2019-205	Ebner Coulee Box Culvert Inlet		\$24,000.00					\$24,000.00	
CIP-2019-237	Thompson Street Storm Sewer Lining		\$32,000.00					\$32,000.00	
CIP-2019-275	Stormwater Management Plan Model Update		\$150,000.00					\$150,000.00	
CIP-2019-283	Storm Facilities in new Alley - Adams St to Johnson St		\$22,000.00					\$22,000.00	
CIP-2019-293	Northside Floodplain Improvements		\$70,831.00					\$70,831.00	
CIP-2019-295	Monitor Street Lift Station Replacement			\$1,400,000.00				\$1,400,000.00	
CIP-2019-296	Lang Drive Booster Lift Station			\$1,300,000.00				\$1,300,000.00	
<b>Storm Sewer/Storm Water Total</b>			<b>\$315,000.00</b>	<b>\$3,105,831.00</b>	<b>\$4,610,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$8,180,831.00</b>
CIP-2019-151	Hayes St Water - Onalaska Ave to Dead End East			\$82,000.00				\$82,000.00	
CIP-2019-155	St Cloud St Water - Copeland Ave to Rose St			\$53,000.00				\$53,000.00	
CIP-2019-185	Replace Watermain on State Road From Adams to Losey Blvd				\$225,000.00			\$225,000.00	
CIP-2019-191	Ferry St Water - 6th St to 11th St		\$480,000.00					\$480,000.00	
CIP-2019-192	La Crosse St Water - West Ave. to 1450 Feet East			\$292,000.00				\$292,000.00	
CIP-2019-195	La Crosse St Water - 1450 Ft. east of West Ave. to Hillview Ave.			\$452,000.00				\$452,000.00	
CIP-2019-198	La Crosse St Water - Hillview Ave. to East of 24th St.			\$184,000.00				\$184,000.00	
CIP-2019-201	La Crosse St Water - East of 24th St. through Losey intersection			\$32,000.00				\$32,000.00	
CIP-2019-240	Green Bay St Water - 16th St to Losey Blvd			\$315,000.00				\$315,000.00	
CIP-2019-242	Gillette St Water - Wood St to Onalaska Ave		\$145,000.00					\$145,000.00	
CIP-2019-244	Myrick Pumping Station - Vacuum Excavator Garage		\$215,000.00					\$215,000.00	

<b>Utilities Projects</b>		2018 and before	2019	2020	2021	2022	2023	Total
<b>CIP-2019-274</b>	Water System Master Plan Update		\$120,000.00					\$120,000.00
	<b>Water Total</b>		<b>\$960,000.00</b>	<b>\$1,410,000.00</b>	<b>\$225,000.00</b>			<b>\$2,595,000.00</b>
	<b>Utilities Grand Total</b>	<b>\$315,000.00</b>	<b>\$5,660,831.00</b>	<b>\$7,025,000.00</b>	<b>\$275,000.00</b>	<b>\$400,000.00</b>	<b>\$50,000.00</b>	<b>\$13,725,831.00</b>

**CIP-2019-146: 9th St Sanitary - Zeisler St to Grove St**

**\$42,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Replace failing sanitary sewer main



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$42,000.00	<b>\$42,000.00</b>
<b>Other Funding Total</b>		<b>\$42,000.00</b>	<b>\$42,000.00</b>
<b>Project Grand Total</b>		<b>\$42,000.00</b>	<b>\$42,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$42,000.00	<b>\$42,000.00</b>
<b>Total</b>		<b>\$42,000.00</b>	<b>\$42,000.00</b>

**Funding Changes:**

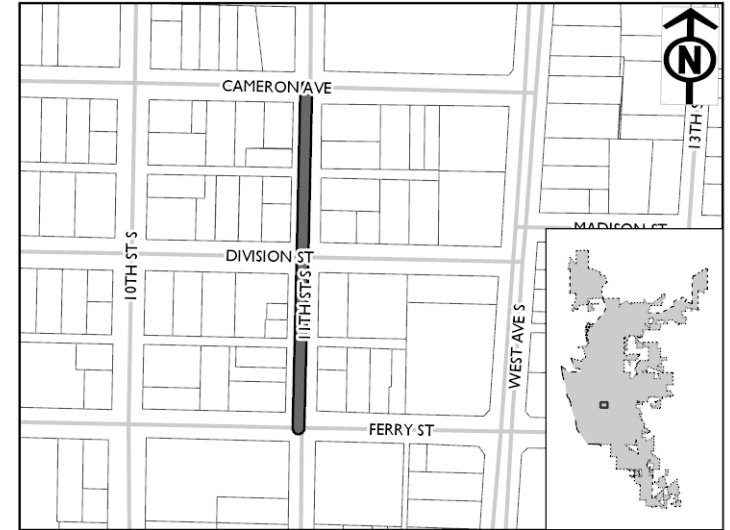
Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Move out	3 - Sanitary Sewer Utility Funds	2019	(\$42,000.00)
	3 - Sanitary Sewer Utility Funds	2020	\$42,000.00

**CIP-2019-147: 11th St Sanitary - Cameron Ave to Ferry St**

**\$86,000.00**

Priority Ranking: Med-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace Sanitary and add storm sewer



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$86,000.00	<b>\$86,000.00</b>
<b>Other Funding Total</b>		<b>\$86,000.00</b>	<b>\$86,000.00</b>
<b>Project Grand Total</b>		<b>\$86,000.00</b>	<b>\$86,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$86,000.00	<b>\$86,000.00</b>
<b>Total</b>		<b>\$86,000.00</b>	<b>\$86,000.00</b>

**Funding Changes:**

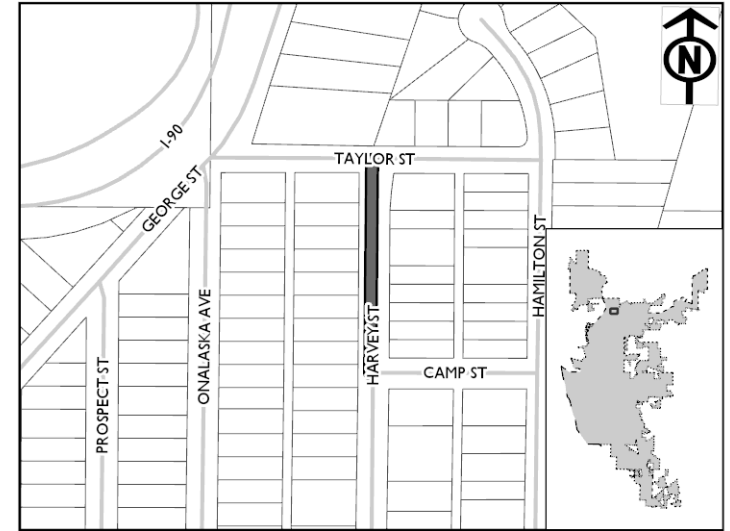
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2019	(\$86,000.00)
	3 - Sanitary Sewer Utility Funds	2020	\$86,000.00

**CIP-2019-150: Harvey St Sanitary - Camp St to Taylor St**

**\$46,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Replace failing Sanitary Sewer*



**Funding**

	2019	Total
3 Sanitary Sewer Utility Funds	\$46,000.00	\$46,000.00
<b>Other Funding Total</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>
<b>Project Grand Total</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>

**Spending**

	2019	Total
Construction	\$46,000.00	\$46,000.00
<b>Total</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>

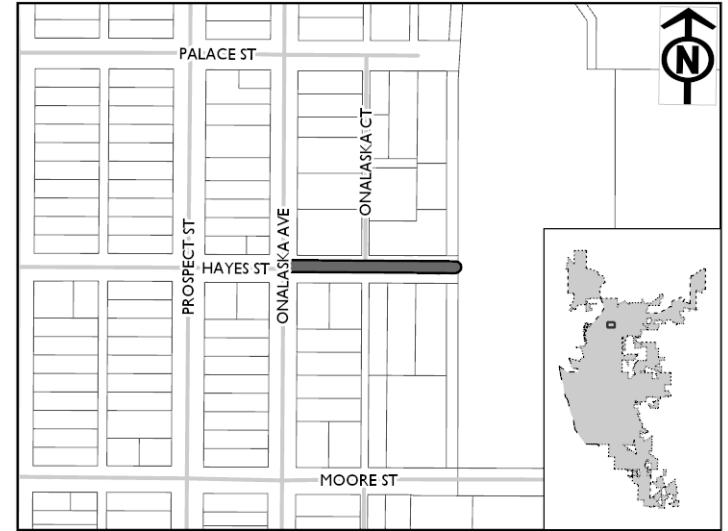


**CIP-2019-152: Hayes St Sanitary - Onalaska Ave to Dead End East**

**\$38,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Install Sanitary Sewer main



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$38,000.00	<b>\$38,000.00</b>
<b>Other Funding Total</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>
<b>Project Grand Total</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$38,000.00	<b>\$38,000.00</b>
<b>Total</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	10/4/2018 Finance and Personnel Changes		
Move out	3 - Sanitary Sewer Utility Funds	2020	\$38,000.00
	3 - Sanitary Sewer Utility Funds	2019	(\$38,000.00)

**CIP-2019-156: Digester #1 Cover Rehabilitation**

**\$1,000,000.00**

Rehab the last of the 4 digester covers.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Rehab the last of the 4 digester covers



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$1,000,000.00	\$1,000,000.00
<b>Other Funding Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
<b>Project Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

**Spending**

	2019	Total
Construction	\$960,000.00	\$960,000.00
Design	\$40,000.00	\$40,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	4 - New Bond Issue	2019	(\$960,000.00)
	3 - Sanitary Sewer Utility Funds	2019	\$960,000.00

**CIP-2019-190: Ferry St Sanitary - 6th to 11th Street**

**\$240,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Replace sanitary sewer in coordination with Strom sewer upgrade



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$240,000.00	\$240,000.00
<b>Other Funding Total</b>	\$240,000.00	\$240,000.00
<b>Project Grand Total</b>	\$240,000.00	\$240,000.00

**Spending**

	2019	Total
Construction	\$240,000.00	\$240,000.00
<b>Total</b>	\$240,000.00	\$240,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	4 - New Bond Issue	2019	(\$240,000.00)
	3 - Sanitary Sewer Utility Funds	2019	\$240,000.00

**CIP-2019-194: La Crosse St Sanitary - West Ave. to 1450 Feet East**

**\$136,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace sanitary sewer in coordination with Highway replacement project



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$136,000.00	\$136,000.00
<b>Other Funding Total</b>		<b>\$136,000.00</b>	<b>\$136,000.00</b>
<b>Project Grand Total</b>		<b>\$136,000.00</b>	<b>\$136,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$136,000.00	\$136,000.00
<b>Total</b>		<b>\$136,000.00</b>	<b>\$136,000.00</b>

**Funding Changes:**

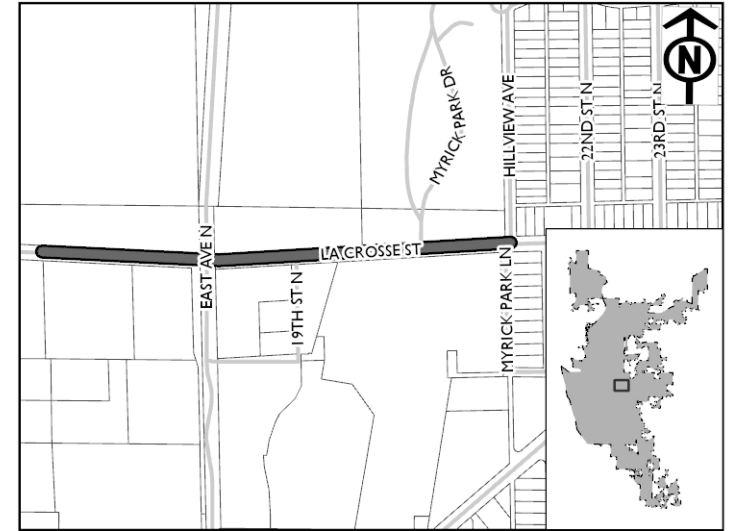
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2019	(\$136,000.00)
	3 - Sanitary Sewer Utility Funds	2020	\$136,000.00

**CIP-2019-197: La Crosse St Sanitary - 1450 Ft. east of West Ave. to Hillview Ave.**

**\$58,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace sanitary sewer in cordiantion with Highway replacement project



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$58,000.00	\$58,000.00
<b>Other Funding Total</b>		<b>\$58,000.00</b>	<b>\$58,000.00</b>
<b>Project Grand Total</b>		<b>\$58,000.00</b>	<b>\$58,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$58,000.00	\$58,000.00
<b>Total</b>		<b>\$58,000.00</b>	<b>\$58,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2019	(\$58,000.00)
	3 - Sanitary Sewer Utility Funds	2020	\$58,000.00

**CIP-2019-200: La Crosse St Sanitary - Hillview Ave. to East of 24th St.**

**\$50,000.00**

**Priority Ranking:** Low-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Replace sanitary sewer in coordination with Highway replacement project



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$50,000.00	\$50,000.00
<b>Other Funding Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$50,000.00	\$50,000.00
<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Changes:**

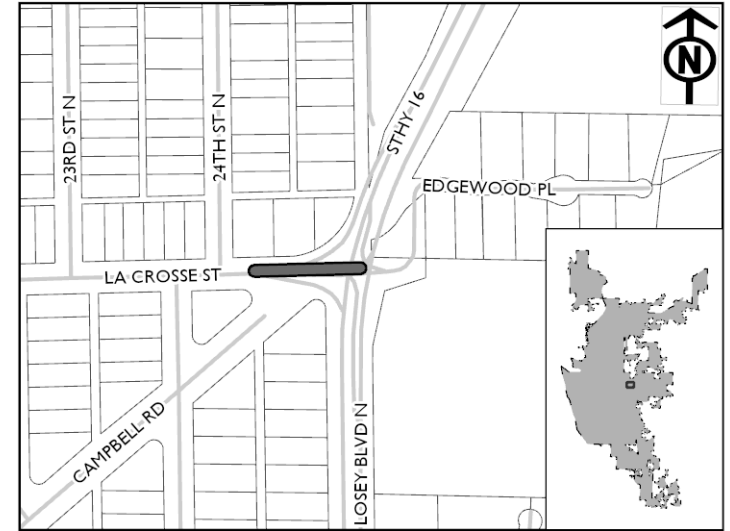
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2020	\$50,000.00
	3 - Sanitary Sewer Utility Funds	2019	(\$50,000.00)

**CIP-2019-203: La Crosse St Sanitary - East of 24th St. through Losey intersection**

**\$108,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace sanitary main in coordination with Highway replacement project



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$108,000.00	\$108,000.00
<b>Other Funding Total</b>		<b>\$108,000.00</b>	<b>\$108,000.00</b>
<b>Project Grand Total</b>		<b>\$108,000.00</b>	<b>\$108,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$108,000.00	\$108,000.00
<b>Total</b>		<b>\$108,000.00</b>	<b>\$108,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2019	(\$108,000.00)
	3 - Sanitary Sewer Utility Funds	2020	\$108,000.00

**CIP-2019-206: Pump Replacement Hagar Sanitary Lift Station**

**\$100,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*Utilities has had issues with current pump at this location. Upgraded pump will help this issue.*



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$100,000.00	<b>\$100,000.00</b>
<b>Other Funding Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>Project Grand Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Spending**

	2019	Total
Construction	\$40,000.00	<b>\$40,000.00</b>
Equipment	\$60,000.00	<b>\$60,000.00</b>
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	3 - Sanitary Sewer Utility Funds	2019	\$40,000.00
	4 - New Bond Issue	2019	(\$40,000.00)



**CIP-2019-207: Primary Flow Meter Replacement**

**\$45,000.00**

Replace 45+ year old flow meter. DNR requirement.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Current Flow meter is 47 years old and replacement parts are no longer available. Measurement of this flow is a DNR requirement.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$45,000.00	<b>\$45,000.00</b>
<b>Other Funding Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>
<b>Project Grand Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

**Spending**

	2019	Total
Construction	\$15,000.00	<b>\$15,000.00</b>
Equipment	\$30,000.00	<b>\$30,000.00</b>
<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

**Funding Changes:**

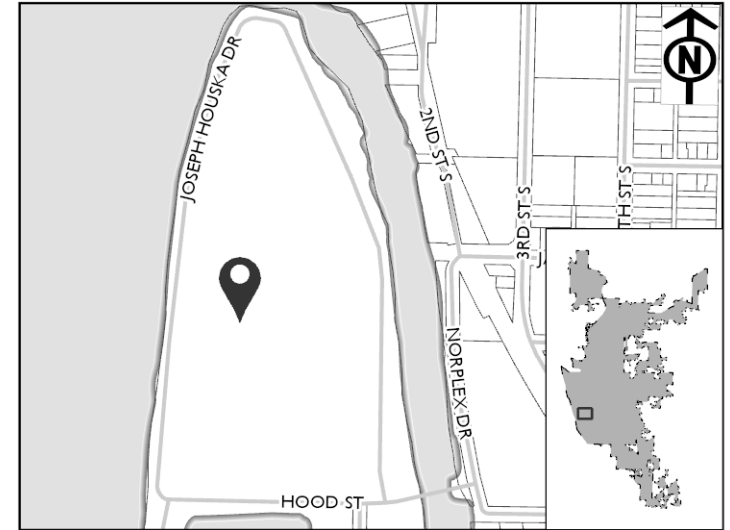
Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	4 - New Bond Issue	2019	(\$30,000.00)
	3 - Sanitary Sewer Utility Funds	2019	\$30,000.00

**CIP-2019-208: Asphalt crack filling and sealing - WWTP Parking Lot**

**\$50,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 10

**Description:**  
*Parking lot at WWTP is showing it's age. Maintenance of the asphalt is needed.*



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$50,000.00	<b>\$50,000.00</b>
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Spending**

	2019	Total
Construction	\$50,000.00	<b>\$50,000.00</b>
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	4 - New Bond Issue	2019	(\$50,000.00)
	3 - Sanitary Sewer Utility Funds	2019	\$50,000.00

**CIP-2019-219: Plant 2 Roof Replacement**

**\$65,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 25

**Description:**  
 Current roof has reached it's useful life and needs to be replaced. Necessary replacement of roof vents for blower room.



**Funding**

	2020	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
3 Sanitary Sewer Utility Funds	\$65,000.00	\$65,000.00
<b>Other Funding Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>
<b>Project Grand Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Spending**

	2020	Total
Construction	\$30,000.00	\$30,000.00
Equipment	\$35,000.00	\$35,000.00
<b>Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Funding Changes:**

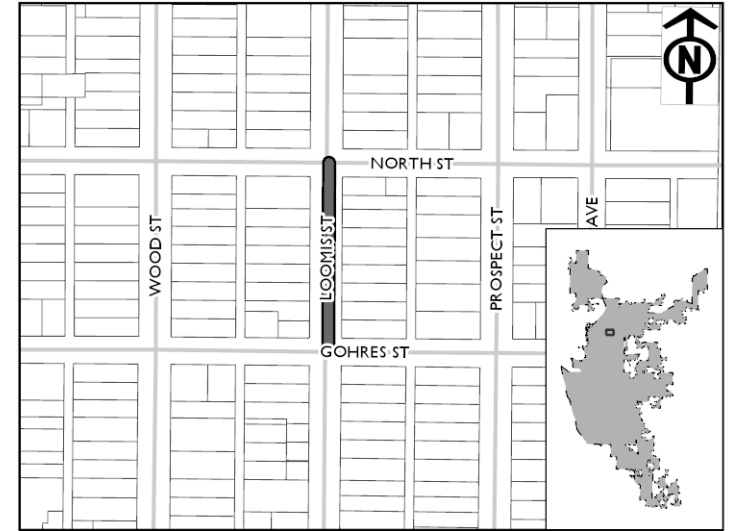
Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Error	3 - Sanitary Sewer Utility Funds	2020	\$35,000.00
	4 - New Bond Issue	2020	(\$35,000.00)

**CIP-2019-225: Loomis St Sanitary- North St to Gohres St**

**\$54,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 This project is driven by a failing sanitary sewer. Pavement rating is 8, so utility will pay for 80% of pavement in addition to the pipes.



**Funding**

	2019	Total
3 Sanitary Sewer Utility Funds	\$54,000.00	\$54,000.00
<b>Other Funding Total</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>
<b>Project Grand Total</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>

**Spending**

	2019	Total
Construction	\$54,000.00	\$54,000.00
<b>Total</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>

**CIP-2019-227: Sanitary Sewer Repair and Rehab Projects**

**\$700,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Budget every 2 years. Dept Rank High - Preventative Maintenance done w/ Street projects*

**Funding**

	2020	2022	Total
3 Sanitary Sewer Utility Funds	\$350,000.00	\$350,000.00	<b>\$700,000.00</b>
<b>Other Funding Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$700,000.00</b>
<b>Project Grand Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$700,000.00</b>

**Spending**

	2020	2022	Total
Construction	\$350,000.00	\$350,000.00	<b>\$700,000.00</b>
<b>Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$700,000.00</b>

**CIP-2019-239: Green Bay St Sanitary - 20th St to 250 East of 21st St N**

**\$72,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Replace aged sanitary sewer in coordination with street repair.



**Funding**

	2019	2020	Total
3 Sanitary Sewer Utility Funds		\$72,000.00	\$72,000.00
<b>Other Funding Total</b>		<b>\$72,000.00</b>	<b>\$72,000.00</b>
<b>Project Grand Total</b>		<b>\$72,000.00</b>	<b>\$72,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$72,000.00	\$72,000.00
<b>Total</b>		<b>\$72,000.00</b>	<b>\$72,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	3 - Sanitary Sewer Utility Funds	2020	\$72,000.00
	3 - Sanitary Sewer Utility Funds	2019	(\$72,000.00)

**CIP-2019-294: Gillette St Sanitary Sewer Main - George St to Wood St**

**\$60,000.00**

**2/3rds Vote Required for Approval**

Assessable

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** N/A

**Description:**

*Assessable*

**Funding**

	2019	Total
3 Sanitary Sewer Utility Funds	\$60,000.00	<b>\$60,000.00</b>
<b>Other Funding Total</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>Project Grand Total</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Spending**

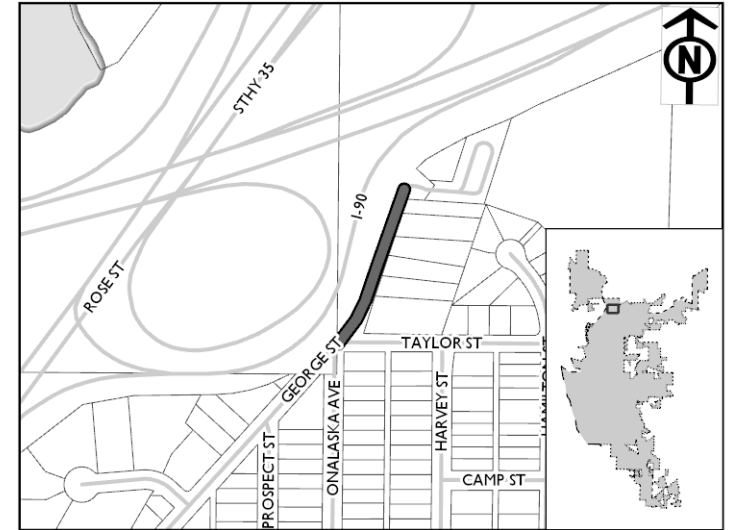
	2019	Total
Construction	\$60,000.00	<b>\$60,000.00</b>
<b>Total</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**CIP-2019-144: George St Storm- Wittenberg Place to Taylor St**

**\$48,000.00**

Priority Ranking: Med-AI  
 Estimated Life of Project (yrs): 50

Description:  
 Add storm sewer.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
27 Storm Water Utility Funds		\$48,000.00	<b>\$48,000.00</b>
<b>Other Funding Total</b>		<b>\$48,000.00</b>	<b>\$48,000.00</b>
<b>Project Grand Total</b>		<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$48,000.00	<b>\$48,000.00</b>
<b>Total</b>		<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$24,000.00)
	27 - Storm Water Utility Funds	2019	\$24,000.00
	10/4/2018 Finance and Personnel Changes		
Move out	27 - Storm Water Utility Funds	2019	(\$48,000.00)
	27 - Storm Water Utility Funds	2020	\$48,000.00



**CIP-2019-145: Taylor St Storm -Harvey St to George St**

**\$72,000.00**

Priority Ranking: Med-AI  
 Estimated Life of Project (yrs): 50

Description:  
 Upsize storm sewer.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
27 Storm Water Utility Funds	\$72,000.00		<b>\$72,000.00</b>
<b>Other Funding Total</b>	<b>\$72,000.00</b>		<b>\$72,000.00</b>
<b>Project Grand Total</b>	<b>\$72,000.00</b>		<b>\$72,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$72,000.00		<b>\$72,000.00</b>
<b>Total</b>	<b>\$72,000.00</b>		<b>\$72,000.00</b>

**Funding Changes:**

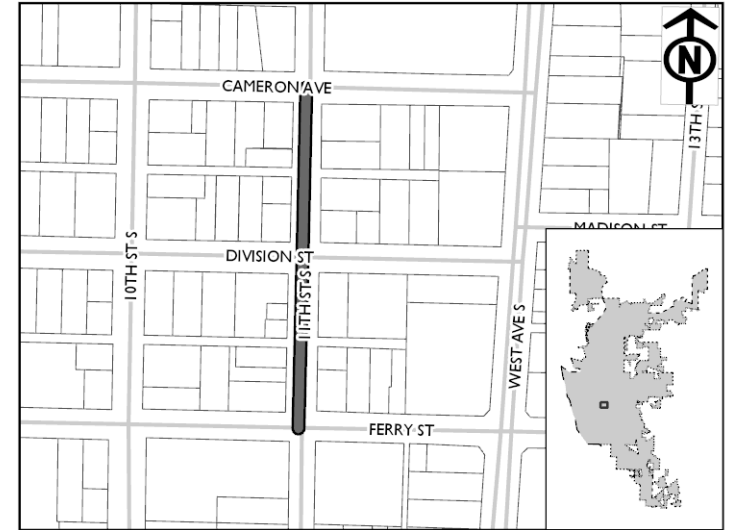
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$36,000.00)
Change SOF/move out	27 - Storm Water Utility Funds	2019	(\$36,000.00)
	27 - Storm Water Utility Funds	2020	\$72,000.00
	10/4/2018 Finance and Personnel Changes		
Move back to 2019	27 - Storm Water Utility Funds	2019	\$72,000.00
	27 - Storm Water Utility Funds	2020	(\$72,000.00)

**CIP-2019-148: 11th St Storm - Cameron Ave to Ferry St**

**\$140,000.00**

Priority Ranking: Med-AI  
 Estimated Life of Project (yrs): 50

Description:  
 Add new storm sewer to relieve flooding



**Funding**

	2019	2020	Total
4 New Bond Issue		\$70,000.00	\$70,000.00
<b>New Borrowing Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>
27 Storm Water Utility Funds		\$70,000.00	\$70,000.00
<b>Other Funding Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>Project Grand Total</b>		<b>\$140,000.00</b>	<b>\$140,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$140,000.00	\$140,000.00
<b>Total</b>		<b>\$140,000.00</b>	<b>\$140,000.00</b>

**Funding Changes:**

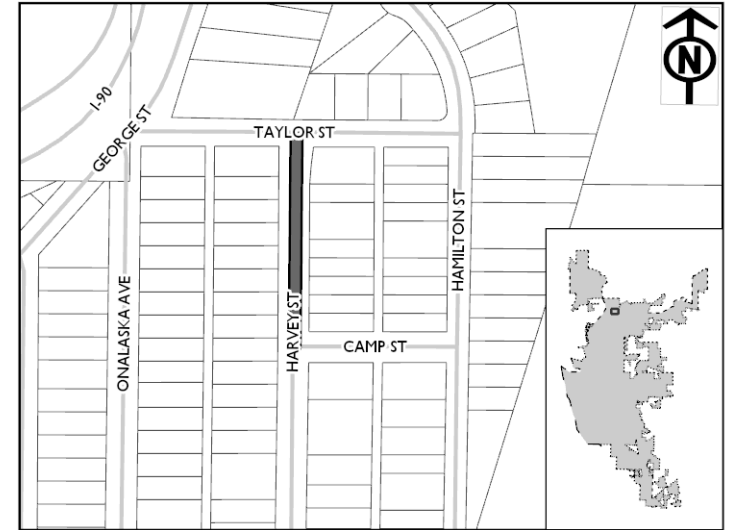
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$70,000.00)
	4 - New Bond Issue	2020	\$70,000.00
	27 - Storm Water Utility Funds	2019	(\$70,000.00)
	27 - Storm Water Utility Funds	2020	\$70,000.00

**CIP-2019-149: Harvey St Storm**

**\$38,000.00**

Priority Ranking: Med-AI  
 Estimated Life of Project (yrs): 50

Description:  
 Upsize Storm Sewer



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$38,000.00	\$38,000.00
<b>Other Funding Total</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>
<b>Project Grand Total</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Spending**

	2019	Total
Construction	\$38,000.00	\$38,000.00
<b>Total</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Funding Changes:**

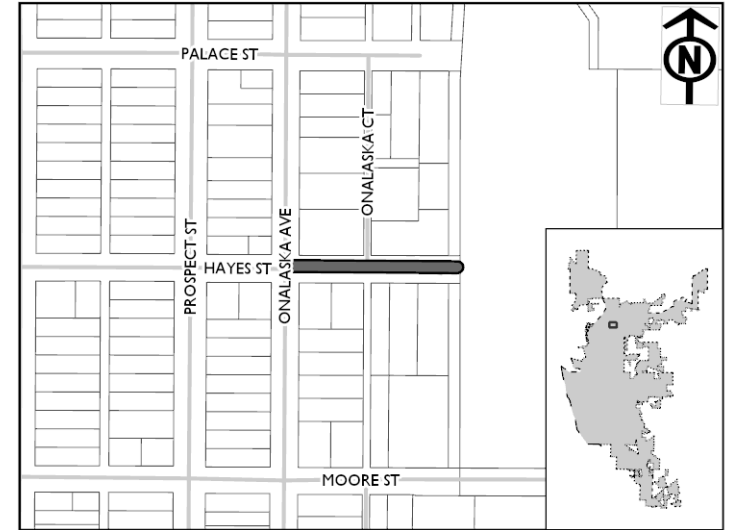
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$19,000.00)
	27 - Storm Water Utility Funds	2019	\$19,000.00

**CIP-2019-153: Hayes St Storm - Onalaska Ave to Dead End East**

**\$36,000.00**

Priority Ranking: Med-AI  
 Estimated Life of Project (yrs): 50

Description:  
 Add storm sewer.



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
27 Storm Water Utility Funds		\$36,000.00	\$36,000.00
<b>Other Funding Total</b>		\$36,000.00	\$36,000.00
<b>Project Grand Total</b>		\$36,000.00	\$36,000.00

**Spending**

	2019	2020	Total
Construction		\$36,000.00	\$36,000.00
<b>Total</b>		\$36,000.00	\$36,000.00

**Funding Changes:**

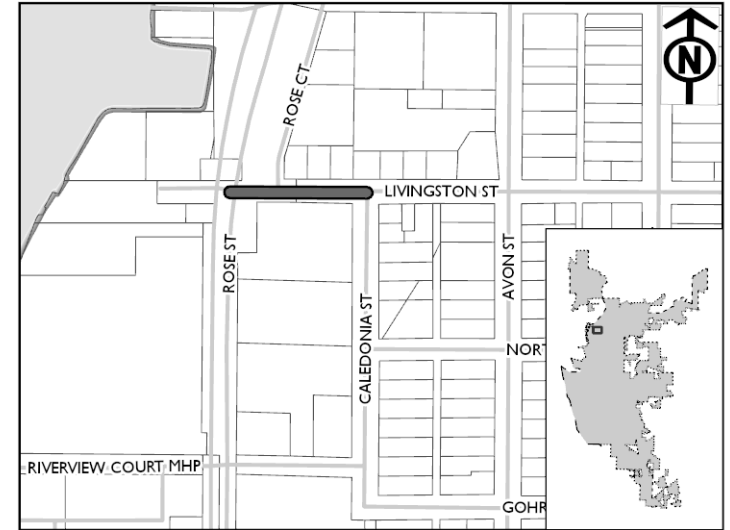
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	27 - Storm Water Utility Funds	2019	\$18,000.00
	4 - New Bond Issue	2019	(\$18,000.00)
	10/4/2018 Finance and Personnel Changes		
Move out	27 - Storm Water Utility Funds	2020	\$36,000.00
	27 - Storm Water Utility Funds	2019	(\$36,000.00)

**CIP-2019-154: Livingston St Storm - Caledonia St to Rose St**

**\$42,000.00**

**Priority Ranking:** Med-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 New storm sewer feeding lift station to reduce flooding.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$42,000.00	\$42,000.00
<b>Other Funding Total</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>
<b>Project Grand Total</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>

**Spending**

	2019	Total
Construction	\$42,000.00	\$42,000.00
<b>Total</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	27 - Storm Water Utility Funds	2019	\$21,000.00
	4 - New Bond Issue	2019	(\$21,000.00)

**CIP-2019-158: Levee Improvements**

**\$500,000.00**

**Priority Ranking:** Med-BII  
**Estimated Life of Project (yrs):** 30

**Description:**  
*Reconstruct/improve existing Levee system.*

**Funding**

	2019	2020	Total
4 New Bond Issue		\$500,000.00	\$500,000.00
<b>New Borrowing Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Project Grand Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$500,000.00	\$500,000.00
<b>Total</b>		<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Move out	4 - New Bond Issue	2020	\$500,000.00
	4 - New Bond Issue	2019	(\$500,000.00)

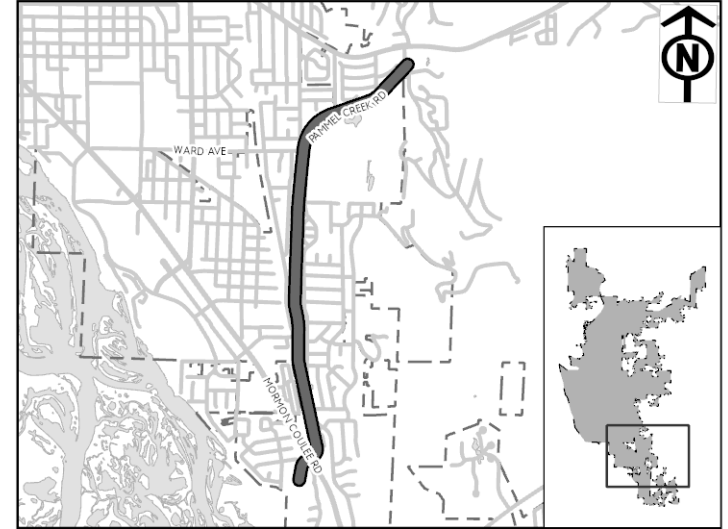
**CIP-2019-168: Pammel Creek Repairs**

**\$865,000.00**

Rehabilitate Pammel Creek Drainage Facility.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 40

**Description:**  
 Rehabilitate Pammel Creek Drainage Facility.



**Funding**

	2016	2019	2020	Total
<b>4</b> New Bond Issue	\$157,500.00		\$275,000.00	<b>\$432,500.00</b>
<b>New Borrowing Total</b>	<b>\$157,500.00</b>		<b>\$275,000.00</b>	<b>\$432,500.00</b>
<b>27</b> Storm Water Utility Funds	\$157,500.00		\$275,000.00	<b>\$432,500.00</b>
<b>Other Funding Total</b>	<b>\$157,500.00</b>		<b>\$275,000.00</b>	<b>\$432,500.00</b>
<b>Project Grand Total</b>	<b>\$315,000.00</b>		<b>\$550,000.00</b>	<b>\$865,000.00</b>

**Spending**

	2016 and before	2019	2020	Total
Construction	\$315,000.00	(\$50,000.00)	\$550,000.00	<b>\$815,000.00</b>
Design		\$50,000.00		<b>\$50,000.00</b>
<b>Total</b>	<b>\$315,000.00</b>		<b>\$550,000.00</b>	<b>\$865,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2016	27 - Storm Water Utility Funds	2016 CIP Item #105	\$157,500.00
2016	4 - New Bond Issue	2016 CIP Item #105	\$157,500.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/20/2018 CPC Meeting		
Change SOF	27 - Storm Water Utility Funds	2019	\$275,000.00
	4 - New Bond Issue	2019	(\$275,000.00)
	8/30/2018 Mayor's Changes		
Move out	4 - New Bond Issue	2019	(\$275,000.00)
	4 - New Bond Issue	2020	\$275,000.00
	27 - Storm Water Utility Funds	2019	(\$275,000.00)
	27 - Storm Water Utility Funds	2020	\$275,000.00



**CIP-2019-184: Street Best Management Practice (BMP)**

**\$250,000.00**

For "Complete Streets" projects.

**Priority Ranking:** Med-CII

**Estimated Life of Project (yrs):** 50

**Description:**

*Funding for the stormwater quality improvement components of Complete Street projects.*

**Funding**

	2019	2020	2021	2022	2023	Total
27 Storm Water Utility Funds	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Other Funding Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$250,000.00</b>
<b>Project Grand Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$250,000.00</b>

**Spending**

	2019	2020	2021	2022	2023	Total
Construction	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$250,000.00</b>

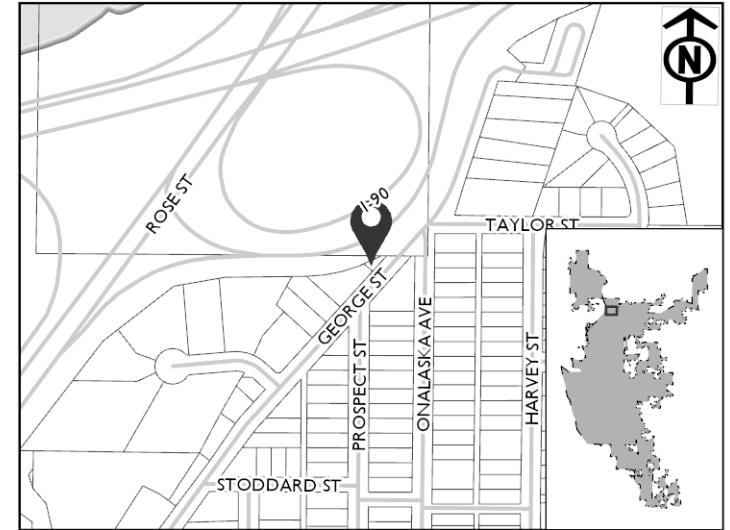
**CIP-2019-186: Taylor Street Storm Water Lift Station Expansion**

**\$870,000.00**

SOF 10=EDA Grant

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
*Lift Station upgrade in coordination with pipe upsizes to reduce flooding. Project to be funded if wheel tax is adopted.*



**Funding**

	2019	2020	Total
4 New Bond Issue			
<b>New Borrowing Total</b>			
10 Other	\$696,000.00		<b>\$696,000.00</b>
27 Storm Water Utility Funds	\$174,000.00		<b>\$174,000.00</b>
<b>Other Funding Total</b>	<b>\$870,000.00</b>		<b>\$870,000.00</b>
<b>Project Grand Total</b>	<b>\$870,000.00</b>		<b>\$870,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$870,000.00		<b>\$870,000.00</b>
<b>Total</b>	<b>\$870,000.00</b>		<b>\$870,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	EDA Grant	\$696,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$435,000.00)
Change SOF/move out	27 - Storm Water Utility Funds	2020	\$870,000.00
	27 - Storm Water Utility Funds	2019	(\$435,000.00)
	10/4/2018 Finance and Personnel Changes		
Change SOF/move to 2019	10 - Other	2019	\$696,000.00
	27 - Storm Water Utility Funds	2020	(\$870,000.00)
	27 - Storm Water Utility Funds	2019	\$174,000.00

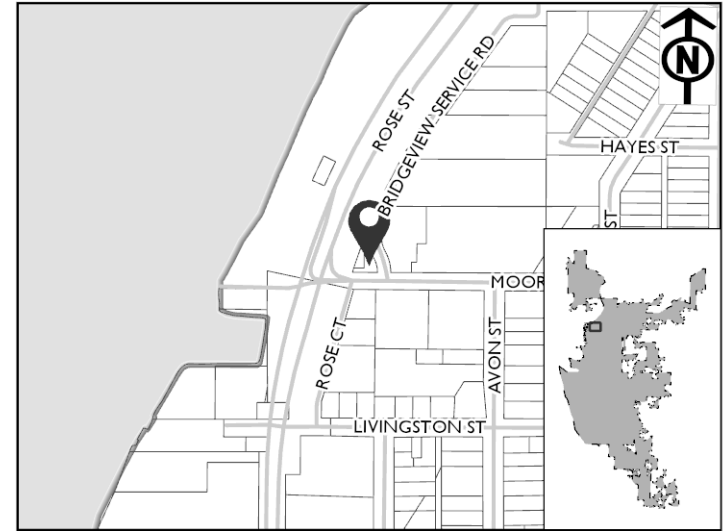
**CIP-2019-187: Rose Street Storm Sewer Lift Station 3rd Pump**

**\$450,000.00**

SOF 10 = EDA Grant

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 20

**Description:**  
 With the upsizing of storm pipes, the Rose Street Station needs a 3rd pump added.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
10 Other	\$360,000.00	\$360,000.00
27 Storm Water Utility Funds	\$90,000.00	\$90,000.00
<b>Other Funding Total</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>
<b>Project Grand Total</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>

**Spending**

	2019	Total
Construction	\$450,000.00	\$450,000.00
<b>Total</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	10 - Other	EDA Grant	\$360,000.00

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	27 - Storm Water Utility Funds	2019	\$225,000.00
	4 - New Bond Issue	2019	(\$225,000.00)
	10/4/2018 Finance and Personnel Changes		
Change SOF	10 - Other	2019	\$360,000.00
	27 - Storm Water Utility Funds	2019	(\$360,000.00)

**CIP-2019-188: Storm Sewer at Myrick Pumping Station**

**\$15,000.00**

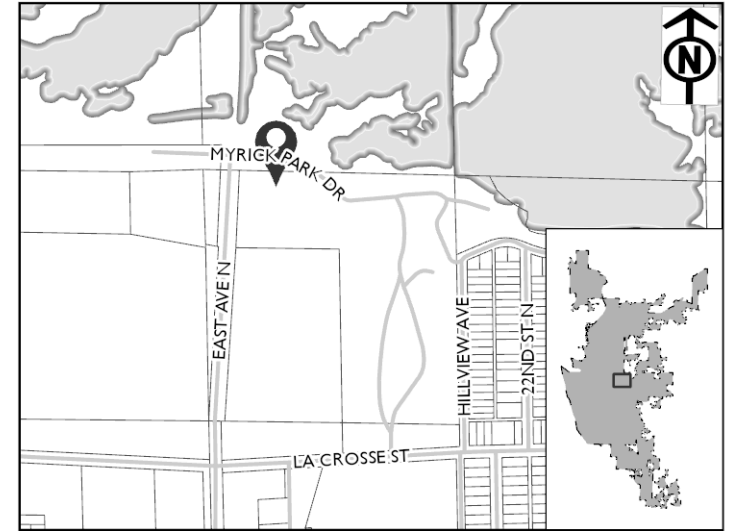
This is site work at the Water shop off East Ave.

**Priority Ranking:** Med-BII

**Estimated Life of Project (yrs):** 50

**Description:**

*This is site work at the Water shop off East Ave. The drainage needs to be picked up and carried to the catch basin with 12" PVC storm and a couple inlets.*



**Funding**

	2019	Total
2 Water Utility Funds	\$15,000.00	\$15,000.00
<b>Other Funding Total</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>Project Grand Total</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Spending**

	2019	Total
Construction	\$15,000.00	\$15,000.00
<b>Total</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**CIP-2019-189: Ferry St Storm - 6th St to 11th St**

**\$1,200,000.00**

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Extend the Ferry Street storm sewer. Phase 2 of what was installed in 2018.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$1,200,000.00	\$1,200,000.00
<b>Other Funding Total</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>
<b>Project Grand Total</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>

**Spending**

	2019	Total
Construction	\$1,200,000.00	\$1,200,000.00
<b>Total</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$600,000.00)
	27 - Storm Water Utility Funds	2019	\$600,000.00

**CIP-2019-193: La Crosse St Storm - West Ave. to 1450 Feet East**

**\$176,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Storm Sewer replacement in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$88,000.00	\$88,000.00
<b>New Borrowing Total</b>		<b>\$88,000.00</b>	<b>\$88,000.00</b>
27 Storm Water Utility Funds		\$88,000.00	\$88,000.00
<b>Other Funding Total</b>		<b>\$88,000.00</b>	<b>\$88,000.00</b>
<b>Project Grand Total</b>		<b>\$176,000.00</b>	<b>\$176,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$176,000.00	\$176,000.00
<b>Total</b>		<b>\$176,000.00</b>	<b>\$176,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	27 - Storm Water Utility Funds	2020	\$88,000.00
	27 - Storm Water Utility Funds	2019	(\$88,000.00)
	4 - New Bond Issue	2020	\$88,000.00
	4 - New Bond Issue	2019	(\$88,000.00)

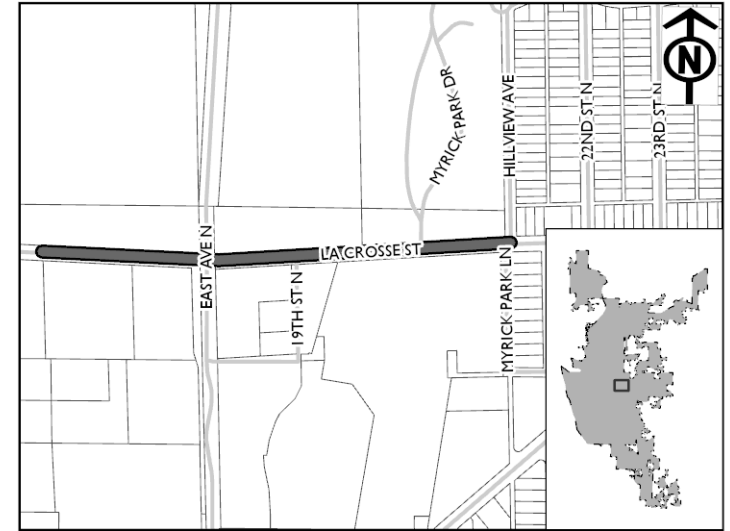


**CIP-2019-196: La Crosse St Storm - 1450 Ft. east of West Ave. to Hillview Ave.**

**\$104,000.00**

**Priority Ranking:** Low-BII  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Replace storm in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$52,000.00	\$52,000.00
<b>New Borrowing Total</b>		<b>\$52,000.00</b>	<b>\$52,000.00</b>
27 Storm Water Utility Funds		\$52,000.00	\$52,000.00
<b>Other Funding Total</b>		<b>\$52,000.00</b>	<b>\$52,000.00</b>
<b>Project Grand Total</b>		<b>\$104,000.00</b>	<b>\$104,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$104,000.00	\$104,000.00
<b>Total</b>		<b>\$104,000.00</b>	<b>\$104,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	27 - Storm Water Utility Funds	2020	\$52,000.00
	27 - Storm Water Utility Funds	2019	(\$52,000.00)
	4 - New Bond Issue	2020	\$52,000.00
	4 - New Bond Issue	2019	(\$52,000.00)

**CIP-2019-199: La Crosse St Storm - Hillview Ave. to East of 24th St.**

**\$230,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace storm sewer in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$115,000.00	\$115,000.00
<b>New Borrowing Total</b>		<b>\$115,000.00</b>	<b>\$115,000.00</b>
27 Storm Water Utility Funds		\$115,000.00	\$115,000.00
<b>Other Funding Total</b>		<b>\$115,000.00</b>	<b>\$115,000.00</b>
<b>Project Grand Total</b>		<b>\$230,000.00</b>	<b>\$230,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$230,000.00	\$230,000.00
<b>Total</b>		<b>\$230,000.00</b>	<b>\$230,000.00</b>

**Funding Changes:**

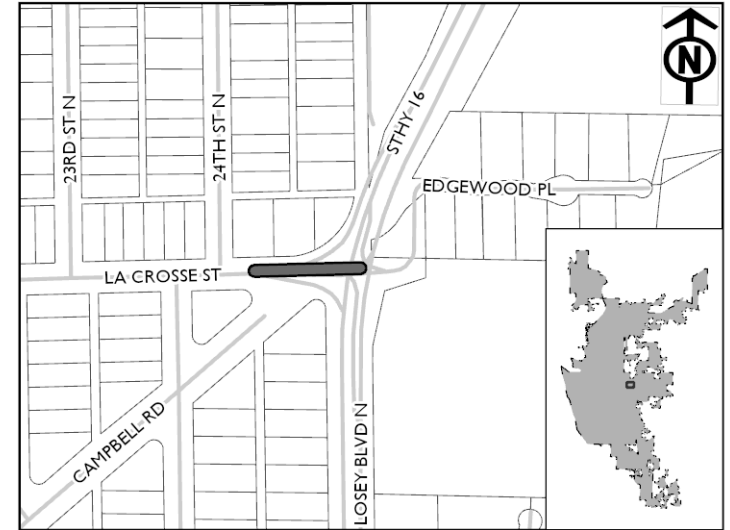
Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	27 - Storm Water Utility Funds	2020	\$115,000.00
	27 - Storm Water Utility Funds	2019	(\$115,000.00)
	4 - New Bond Issue	2020	\$115,000.00
	4 - New Bond Issue	2019	(\$115,000.00)

**CIP-2019-202: La Crosse St Storm - East of 24th St. through Losey intersection**

**\$76,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace Storm sewer in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
4 New Bond Issue		\$38,000.00	\$38,000.00
<b>New Borrowing Total</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>
27 Storm Water Utility Funds		\$38,000.00	\$38,000.00
<b>Other Funding Total</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>
<b>Project Grand Total</b>		<b>\$76,000.00</b>	<b>\$76,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$76,000.00	\$76,000.00
<b>Total</b>		<b>\$76,000.00</b>	<b>\$76,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	27 - Storm Water Utility Funds	2020	\$38,000.00
	27 - Storm Water Utility Funds	2019	(\$38,000.00)
	4 - New Bond Issue	2020	\$38,000.00
	4 - New Bond Issue	2019	(\$38,000.00)

**CIP-2019-204: Ebner Coulee Ditch - Retaining Wall Repairs**

**\$70,000.00**

The retaining wall in the Ebner Coulee drainage way was undermined during an event and is at risk of failure in the event of another.

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 20

**Description:**  
*The retaining wall in the Ebner Coulee drainage way was undermined during an event and is at risk of failure in the event of another.*



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
12 Donations	\$35,000.00	\$35,000.00
27 Storm Water Utility Funds	\$35,000.00	\$35,000.00
<b>Other Funding Total</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>Project Grand Total</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Spending**

	2019	Total
Construction	\$60,000.00	\$60,000.00
Design	\$10,000.00	\$10,000.00
<b>Total</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
8/30/2018 Mayor's Changes			
Change SOF	12 - Donations	2019	\$30,000.00
	12 - Donations	2019	\$5,000.00
	4 - New Bond Issue	2019	(\$30,000.00)
	4 - New Bond Issue	2019	(\$5,000.00)

**CIP-2019-205: Ebner Coulee Box Culvert Inlet**

**\$24,000.00**

Create a concrete apron at entrance of box culvert to increase hydraulics and to make the cleaning of the box entrance easier, especially during an event.

**Priority Ranking:** Low-DIII  
**Estimated Life of Project (yrs):** 20

**Description:**  
 Create a concrete apron at entrance of box culvert to increase hydraulics and to make the cleaning of the box entrance easier, especially during an event.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$24,000.00	<b>\$24,000.00</b>
<b>Other Funding Total</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>
<b>Project Grand Total</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

**Spending**

	2019	Total
Construction	\$24,000.00	<b>\$24,000.00</b>
<b>Total</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$12,000.00)
	27 - Storm Water Utility Funds	2019	\$12,000.00

**CIP-2019-237: Thompson Street Storm Sewer Lining**

**\$32,000.00**

**Priority Ranking:** High-BI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 A deteriorating corrugated metal pipe (CMP) storm sewer outfall will be lined. The worst sections were repaired in 2018, in preparation of this lining. The bank is steep with mature trees, thus lining is the preferred treatment.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$32,000.00	\$32,000.00
<b>Other Funding Total</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>
<b>Project Grand Total</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Spending**

	2019	Total
Construction	\$32,000.00	\$32,000.00
<b>Total</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$16,000.00)
	27 - Storm Water Utility Funds	2019	\$16,000.00

**CIP-2019-275: Stormwater Management Plan Model Update**

**\$150,000.00**

**2/3rds Vote Required for Approval**

Mandated by the WDNR. Must begin project by March 2019.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 10

**Description:**

*This will fund a consultant to update our SLAMM model, incorporating the BMP's installed by the city and WDNR technical process changes. It is mandated by the WDNR and we would be issued an order of non-compliance if we do not have this process started before our MS4 permit is due March 2019.*

**Funding**

	2019	Total
27 Storm Water Utility Funds	\$150,000.00	\$150,000.00
<b>Other Funding Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Project Grand Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Spending**

	2019	Total
Design	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**CIP-2019-283: Storm Facilities in new Alley - Adams St to Johnson St**

**\$22,000.00**

**2/3rds Vote Required for Approval**

Storm water facilities for concrete paving of public alley.

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**  
 Storm water facilities for concrete paving of public alley, at said location.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
27 Storm Water Utility Funds	\$22,000.00	\$22,000.00
<b>Other Funding Total</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>
<b>Project Grand Total</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>

**Spending**

	2019	Total
Construction	\$22,000.00	\$22,000.00
<b>Total</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	27 - Storm Water Utility Funds	2019	\$11,000.00
	4 - New Bond Issue	2019	(\$11,000.00)



**CIP-2019-293: Northside Floodplain Improvements**

**\$70,831.00**

**2/3rds Vote Required for Approval**

Reprgram \$70,831 of Storm Capital (old bonds).

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** 50

**Description:**

**Funding**

	2019	Total
1 Existing Bond Funds	\$70,831.00	<b>\$70,831.00</b>
<b>Other Funding Total</b>	<b>\$70,831.00</b>	<b>\$70,831.00</b>
<b>Project Grand Total</b>	<b>\$70,831.00</b>	<b>\$70,831.00</b>

**Spending**

	2019	Total
Construction	\$70,831.00	<b>\$70,831.00</b>
<b>Total</b>	<b>\$70,831.00</b>	<b>\$70,831.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2019	1 - Existing Bond Funds	Reprogramming	\$70,831.00 <i>Storm Capital (Old Bond) Funds</i>

**CIP-2019-295: Monitor Street Lift Station Replacement**

**\$1,400,000.00**

**2/3rds Vote Required for Approval**

SOF 10=EDA Grant

**Priority Ranking:** High-AI

**Estimated Life of Project (yrs):** N/A

**Description:**

**Funding**

	2020	Total
10 Other	\$1,120,000.00	\$1,120,000.00
27 Storm Water Utility Funds	\$280,000.00	\$280,000.00
<b>Other Funding Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>
<b>Project Grand Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Spending**

	2020	Total
Construction	\$1,400,000.00	\$1,400,000.00
<b>Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2020	10 - Other	EDA Grant	\$1,120,000.00

**CIP-2019-296: Lang Drive Booster Lift Station**

**\$1,300,000.00**

**2/3rds Vote Required for Approval**

SOF 10=EDA Grant

**Priority Ranking:** High-AI  
**Estimated Life of Project (yrs):** N/A

**Description:**

**Funding**

	2020	Total
10 Other	\$1,040,000.00	<b>\$1,040,000.00</b>
27 Storm Water Utility Funds	\$260,000.00	<b>\$260,000.00</b>
<b>Other Funding Total</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>
<b>Project Grand Total</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>

**Spending**

	2020	Total
Construction	\$1,300,000.00	<b>\$1,300,000.00</b>
<b>Total</b>	<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>

**Funding Details:**

Year	Source Of Funds	Details	Amount
2020	10 - Other	EDA Grant	\$1,040,000.00

Utilities Water

**CIP-2019-151: Hayes St Water - Onalaska Ave to Dead End East**

**\$82,000.00**

Priority Ranking: Med-CII  
 Estimated Life of Project (yrs): 50

Description:  
 Add new water main



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$82,000.00	\$82,000.00
<b>Other Funding Total</b>		<b>\$82,000.00</b>	<b>\$82,000.00</b>
<b>Project Grand Total</b>		<b>\$82,000.00</b>	<b>\$82,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$82,000.00	\$82,000.00
<b>Total</b>		<b>\$82,000.00</b>	<b>\$82,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	10/4/2018 Finance and Personnel Changes		
Move out	2 - Water Utility Funds	2019	(\$82,000.00)
	2 - Water Utility Funds	2020	\$82,000.00

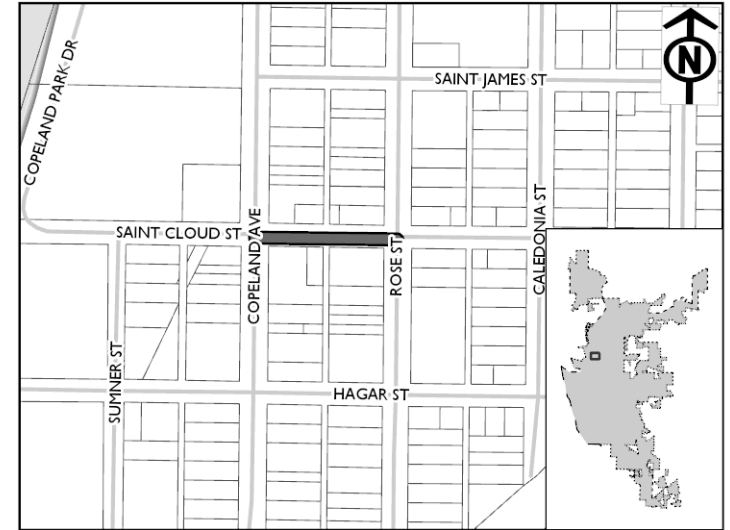
Utilities Water

**CIP-2019-155: St Cloud St Water - Copeland Ave to Rose St**

**\$53,000.00**

Priority Ranking: Med-CII  
 Estimated Life of Project (yrs): 50

Description:  
 Add 1/2 block of new water main.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$53,000.00	\$53,000.00
<b>Other Funding Total</b>		<b>\$53,000.00</b>	<b>\$53,000.00</b>
<b>Project Grand Total</b>		<b>\$53,000.00</b>	<b>\$53,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$53,000.00	\$53,000.00
<b>Total</b>		<b>\$53,000.00</b>	<b>\$53,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	7/23/2018 CPC Meeting		
Move out	2 - Water Utility Funds	2019	(\$53,000.00)
	2 - Water Utility Funds	2020	\$53,000.00

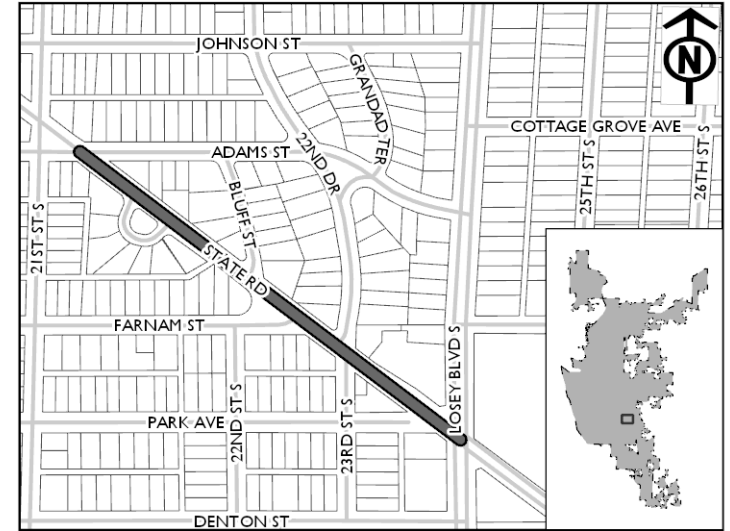
Utilities Water

**CIP-2019-185: Replace Watermain on State Road From Adams to Losey Blvd**

**\$225,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 50

Description:  
 High incidence of breaks. Replace main in coordination with WDOT highway project.



**Funding**

	2021	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
2 Water Utility Funds	\$225,000.00	\$225,000.00
<b>Other Funding Total</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>
<b>Project Grand Total</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>

**Spending**

	2021	Total
Design	\$225,000.00	\$225,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2021	(\$225,000.00)
	2 - Water Utility Funds	2021	\$225,000.00

Utilities Water

**CIP-2019-191: Ferry St Water - 6th St to 11th St**

**\$480,000.00**

Priority Ranking: High-BI  
 Estimated Life of Project (yrs): 50

Description:  
 Replace water main in coordination with storm sewer upgrade.



**Funding**

	2019	Total
4 New Bond Issue		
<b>New Borrowing Total</b>		
2 Water Utility Funds	\$480,000.00	\$480,000.00
<b>Other Funding Total</b>	<b>\$480,000.00</b>	<b>\$480,000.00</b>
<b>Project Grand Total</b>	<b>\$480,000.00</b>	<b>\$480,000.00</b>

**Spending**

	2019	Total
Construction	\$480,000.00	\$480,000.00
<b>Total</b>	<b>\$480,000.00</b>	<b>\$480,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Change SOF	4 - New Bond Issue	2019	(\$480,000.00)
	2 - Water Utility Funds	2019	\$480,000.00

Utilities Water

**CIP-2019-192: La Crosse St Water - West Ave. to 1450 Feet East**

**\$292,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace water main in coordination with La Crosse Street repairs.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$292,000.00	\$292,000.00
<b>Other Funding Total</b>		<b>\$292,000.00</b>	<b>\$292,000.00</b>
<b>Project Grand Total</b>		<b>\$292,000.00</b>	<b>\$292,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$292,000.00	\$292,000.00
<b>Total</b>		<b>\$292,000.00</b>	<b>\$292,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2020	\$292,000.00
	2 - Water Utility Funds	2019	(\$292,000.00)



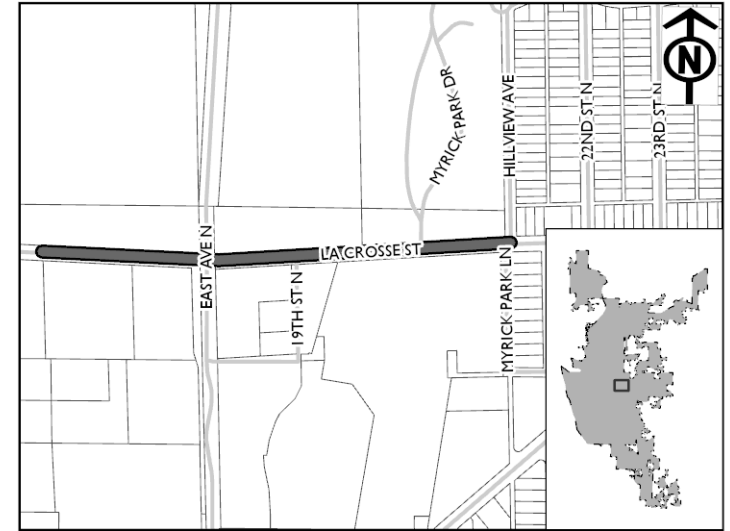
Utilities Water

**CIP-2019-195: La Crosse St Water - 1450 Ft. east of West Ave. to Hillview Ave.**

**\$452,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace water main in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$452,000.00	\$452,000.00
Other Funding Total		\$452,000.00	\$452,000.00
<b>Project Grand Total</b>		<b>\$452,000.00</b>	<b>\$452,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$452,000.00	\$452,000.00
<b>Total</b>		<b>\$452,000.00</b>	<b>\$452,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2019	(\$452,000.00)
	2 - Water Utility Funds	2020	\$452,000.00

Utilities Water

**CIP-2019-198: La Crosse St Water - Hillview Ave. to East of 24th St.**

**\$184,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace water main in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$184,000.00	<b>\$184,000.00</b>
<b>Other Funding Total</b>		<b>\$184,000.00</b>	<b>\$184,000.00</b>
<b>Project Grand Total</b>		<b>\$184,000.00</b>	<b>\$184,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$184,000.00	<b>\$184,000.00</b>
<b>Total</b>		<b>\$184,000.00</b>	<b>\$184,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2019	(\$184,000.00)
	2 - Water Utility Funds	2020	\$184,000.00

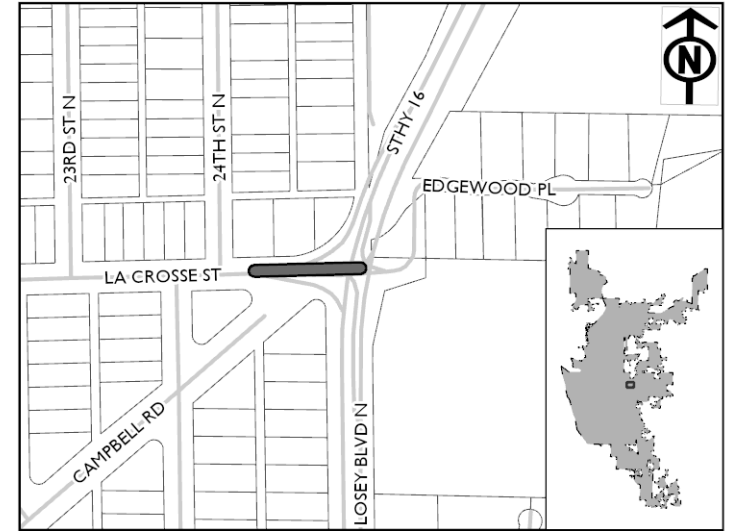
Utilities Water

**CIP-2019-201: La Crosse St Water - East of 24th St. through Losey intersection**

**\$32,000.00**

Priority Ranking: Low-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace water main in coordination with Highway replacement project.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$32,000.00	\$32,000.00
<b>Other Funding Total</b>		<b>\$32,000.00</b>	<b>\$32,000.00</b>
<b>Project Grand Total</b>		<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$32,000.00	\$32,000.00
<b>Total</b>		<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2020	\$32,000.00
	2 - Water Utility Funds	2019	(\$32,000.00)

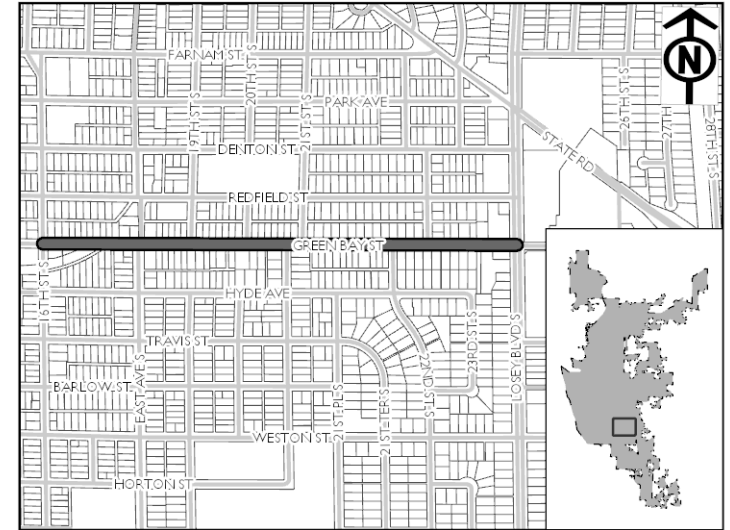
Utilities Water

**CIP-2019-240: Green Bay St Water - 16th St to Losey Blvd**

**\$315,000.00**

Priority Ranking: Med-CII  
 Estimated Life of Project (yrs): 50

Description:  
 A new large watermain is being added to allow capacity in the system during pumping, serving wells to the east.



**Funding**

	2019	2020	Total
2 Water Utility Funds		\$315,000.00	\$315,000.00
<b>Other Funding Total</b>		<b>\$315,000.00</b>	<b>\$315,000.00</b>
<b>Project Grand Total</b>		<b>\$315,000.00</b>	<b>\$315,000.00</b>

**Spending**

	2019	2020	Total
Construction		\$315,000.00	\$315,000.00
<b>Total</b>		<b>\$315,000.00</b>	<b>\$315,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2020	\$315,000.00
	2 - Water Utility Funds	2019	(\$315,000.00)

Utilities Water

**CIP-2019-242: Gillette St Water - Wood St to Onalaska Ave**

**\$145,000.00**

Priority Ranking: Med-BII  
 Estimated Life of Project (yrs): 50

Description:  
 Replace aging main and add system distribution capacity during road reconstruction project.



**Funding**

	2019	2020	Total
2 Water Utility Funds	\$145,000.00		\$145,000.00
<b>Other Funding Total</b>	<b>\$145,000.00</b>		<b>\$145,000.00</b>
<b>Project Grand Total</b>	<b>\$145,000.00</b>		<b>\$145,000.00</b>

**Spending**

	2019	2020	Total
Construction	\$145,000.00		\$145,000.00
<b>Total</b>	<b>\$145,000.00</b>		<b>\$145,000.00</b>

**Funding Changes:**

Change Action	Source Of Funds	Year	Change
	8/30/2018 Mayor's Changes		
Move out	2 - Water Utility Funds	2020	\$145,000.00
	2 - Water Utility Funds	2019	(\$145,000.00)
	10/4/2018 Finance and Personnel Changes		
Move to 2019	2 - Water Utility Funds	2019	\$145,000.00
	2 - Water Utility Funds	2020	(\$145,000.00)

**CIP-2019-244: Myrick Pumping Station - Vacuum Excavator Garage**

**\$215,000.00**

**Priority Ranking:** High-CII  
**Estimated Life of Project (yrs):** 40

**Description:**  
*The Vacuum Excavator replacement vehicle in 2019 equipment CIP will not fit into existing buildings. The vehicle is oversized, with on-board water tank which requires heated storage.*



**Funding**

	2019	Total
2 Water Utility Funds	\$215,000.00	\$215,000.00
<b>Other Funding Total</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>
<b>Project Grand Total</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>

**Spending**

	2019	Total
Construction	\$200,000.00	\$200,000.00
Design	\$15,000.00	\$15,000.00
<b>Total</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>

**CIP-2019-274: Water System Master Plan Update**

**\$120,000.00**

**2/3rds Vote Required for Approval**

To develop a 20-year CIP plan.

**Priority Ranking:** High-CII

**Estimated Life of Project (yrs):** 10

**Description:**

*Model the Water System and develop a 20 year CIP plan based on predicted growth and model results. Plan was last updated in 1999.*

**Funding**

	2019	Total
2 Water Utility Funds	\$120,000.00	\$120,000.00
<b>Other Funding Total</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>
<b>Project Grand Total</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>

**Spending**

	2019	Total
Design	\$120,000.00	\$120,000.00
<b>Total</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>