

City of La Crosse, Wisconsin
Proposed Adjustment to Authorized FTE List - 2026 Operating Budget

January 1 Hire

All salary figures are based on the 2025 Wage Scale. 2026 WRS Rate Used. 2025 Health Insurance Rates

General Government

<u>Department</u>	<u>Position Title</u>	<u>Request Type</u>	<u>Grade</u>	<u>Salary Expense</u>	<u>Benefit Expense</u>	<u>Total Expense</u>
*Police	Police Records Manager	Reclassification	12	\$ 82,326.40	\$ 31,910.48	\$ 1,294.66
					Total Police*	\$ 1,294.66
					Total to General Fund	\$ 1,294.66
					Proposed Total of New Positions	\$ 1,294.66
*Water	Water Maintenance Specialist	New Position	8	\$ 59,592.00	\$ 27,945.60	\$ 87,537.60
*Wastewater	Equipment Operator I	New Position	6	\$ 52,000.00	\$ 26,621.56	\$ 78,621.56
	Utility Maintenance Mechanic	New Position	7	\$ 55,660.80	\$ 27,260.00	\$ 82,920.80
					Total for Utilities	\$ 249,079.96
					Total to Enterprise Funds	\$ 249,079.96

Based on 2025 Wages and 2025 Health Insurance Premiums