

La Crosse Regional Airport Capital Equipment Budget - 2024-2028

Internal Project Title	FAA/SA CIP Title	Project Description	Funding Type	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2024	2025	2026	2027	2028
Airfield De-ice/Plow Truck	Acquire snow removal equipment - displacement plow	Replace existing field plow truck and de-ice system	SA LOC	\$550,000.00	6 - State/Federal 11 - PFC/PFC-R	\$0.00	\$440,000.00 \$110,000.00				
Airfield De-ice Equipment	Acquire snow removal equipment - de-ice applicator	Acquire de-ice applicator equipment	LOC	\$85,000.00	17 - O&M	\$0.00	\$85,000.00				
Rotary Cutter	N/A	Replace existing rotary cutter for airfield vegetation control	LOC	\$50,000.00	17 - O&M	\$0.00	\$50,000.00				
Tractor	Acquire snow removal equipment - displacement plow	Replace existing tractor used for snow removal and airfield mowing	SA LOC	\$150,000.00	6 - State/Federal 17 - O&M	\$0.00		\$120,000.00 \$30,000.00			
Sand Truck with Plow	Acquire snow removal equipment - displacement plow	Replace existing field plow truck used for snow removal	SA LOC	\$225,000.00	6 - State/Federal 17 - O&M	\$0.00		\$180,000.00 \$45,000.00			
Runway Closure X's	Replace existing runway closure equipment	Replace existing runway closure equipment	AIP SA LOC	\$75,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00			\$67,500.00 \$3,750.00 \$3,750.00		
Utility Mower	N/A	Replace existing mowing equipment and attachments	LOC	\$55,000.00	17 - O&M	\$0.00			\$55,000.00		
Airport Information Technology Equipment	N/A	Replace and upgrade information technology equipment and systems	LOC	\$75,000.00	17 - O&M	\$0.00			\$75,000.00		
Maintenance Pickup	N/A	Replace existing airport owned pickup	LOC	\$65,000.00	17 - O&M	\$0.00				\$65,000.00	
Mower	N/A	Replace existing mower equipment	LOC	\$51,500.00	17 - O&M	\$0.00					\$51,500.00
Airfield Rotary Snow Plow	Acquire snow removal equipment - rotary plow	Replace existing rotary snow plow for removing snow from airfield surfaces	AIP SA LOC	\$ 700,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R						\$ 630,000.00 \$ 35,000.00 \$ 35,000.00
				5-Year Total	\$2,081,500.00	Year Total	\$685,000.00	\$375,000.00	\$205,000.00	\$65,000.00	\$751,500.00
				Funding By Type		6 - State/Federal	\$440,000.00	\$300,000.00	\$71,250.00	\$0.00	\$665,000.00
						10 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						11 - PFC/PFC-R	\$110,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
						17 - O&M	\$135,000.00	\$75,000.00	\$133,750.00	\$65,000.00	\$51,500.00