

MONTH

Parking Tickets					
Revenue Source	July #	July \$	Y-T-D	14 Budget	Revenue Source
City Hall Payments	1115	\$ 34,594	\$ 390,750	\$ -	LaX Center ramp
Internet Payments	<u>506</u>	<u>\$ 16,226</u>	<u>\$ 195,964</u>	<u>\$ -</u>	Main St ramp
total	1621	\$ 50,819	\$ 586,714	\$ 685,000	Market Square
suspensions issued	172				Riverside ramp
suspensions paid	121	\$ 7,834	\$ 43,419	\$ 15,000	Hooters lot
WTC revenue	0	\$ -	\$ -	\$ 200,000	Selrite lot
dismissed tickets	58				Pischke lot
voided tickets	<u>40</u>				Davy lot
total	98				Oktoberfest lot
			\$ 630,133	\$ 900,000	

**TOTAL
REVENUES**

NOTES: Parking tickets summarized at end of each month
Permits & Paystations summarized on monday @ 10 days prior to PUB meeting

suspension total part of payments total?

La Crosse Municipal Parking Utility

ILY REVENUE REPORT - August 2014

Monthly Permits				Paystations	
Aug #	Aug \$	Y-T-D	14 Budget	Revenue Source	Aug
348	\$ 4,985	\$ 86,552	\$ 102,300	LaX Center ramp	\$ 4,839
307	\$ 1,060	\$ 61,935	\$ 82,980	Main St ramp	\$ 3,362
445	\$ 10,900	\$ 115,685	\$ 151,440	Market Square	\$ 1,797
0	\$ -	\$ -	\$ -	coupon sales	\$ -
125	\$ -	\$ 21,805	\$ -	special events	\$ -
0	\$ -	\$ 4,800	\$ 9,600		
1	\$ -	\$ 2,717	\$ -		
1	\$ -	\$ 2,082	\$ -		
0	\$ -	\$ -	\$ -		
1227	\$ 16,945	\$ 295,575	\$ 346,320		\$ 9,998

August Y-T-D 14 Budget
 \$ 85,668 \$ 1,076,526 \$ 1,410,952

		Other			
Y-T-D	14 Budget	Revenue Source	Aug	Y-T-D	14 Budget
\$ 14,211	\$ 29,127	Investments	\$ 61	\$ 2,027	\$ -
\$ 12,114	\$ 15,276	Dividends	\$ -	\$ -	\$ -
\$ 9,442	\$ 19,309	Contracts	\$ -	\$ -	\$ -
\$ 10,800	\$ -	Misc.	\$ -	\$ 927	\$ -
\$ -	\$ -	Bike lockers	\$ 10	\$ 390	\$ -
		Assessment	\$ -	\$ 100,907	\$ 100,920
\$ 46,566	\$ 63,712		\$ 71	\$ 104,252	\$ 100,920