



2017 Brush Site Operational Plan

The following is the operational plan for the management of the La Crosse Brush Site by Today's Tree Service Inc. We will staff and manage only the brush and wood related portion of the site, the grass clipping portion will remain the responsibility of the city of La Crosse. We will be responsible for all daily activities related to the site for the entire season and also during the off-season, we will still be allowing contractor access in the off-season by appointment. City will still have full access to dump clean material, all other material brought in will be regulated by us.

We will handle all administrative and daily maintenance responsibilities. These will include keeping the area clean and manageable, charging of fees upon admission to site, maintaining all records in association with fees charged, and the verification of residency.

We will have the capability to take cash as well as debit and credit cards. We will process all transactions on site with a laptop computer and card reader for electronic transactions. All contractors/businesses once identified and having paid their \$200 annual fee will be in the system and billed bi-monthly for what they have brought in. Non-residents will be charged on site as admitted. We still highly recommend an annual pass for residents to streamline the admission process. A fee of \$5 for the year would cover all costs associated with this permit. We will provide the permit cards at our cost and handle the issuing of the permits to the residents on site upon their first visit of the season. This will also help track use of the site and can possibly be used toward future planning. We would be willing to return 10% of the total resident permit fees received to the city at the end of the season.

Fee Schedule

Contractor/Business Annual Fee \$200

Resident Annual Permit \$5

Non-Resident and Contractor/Business per load fees

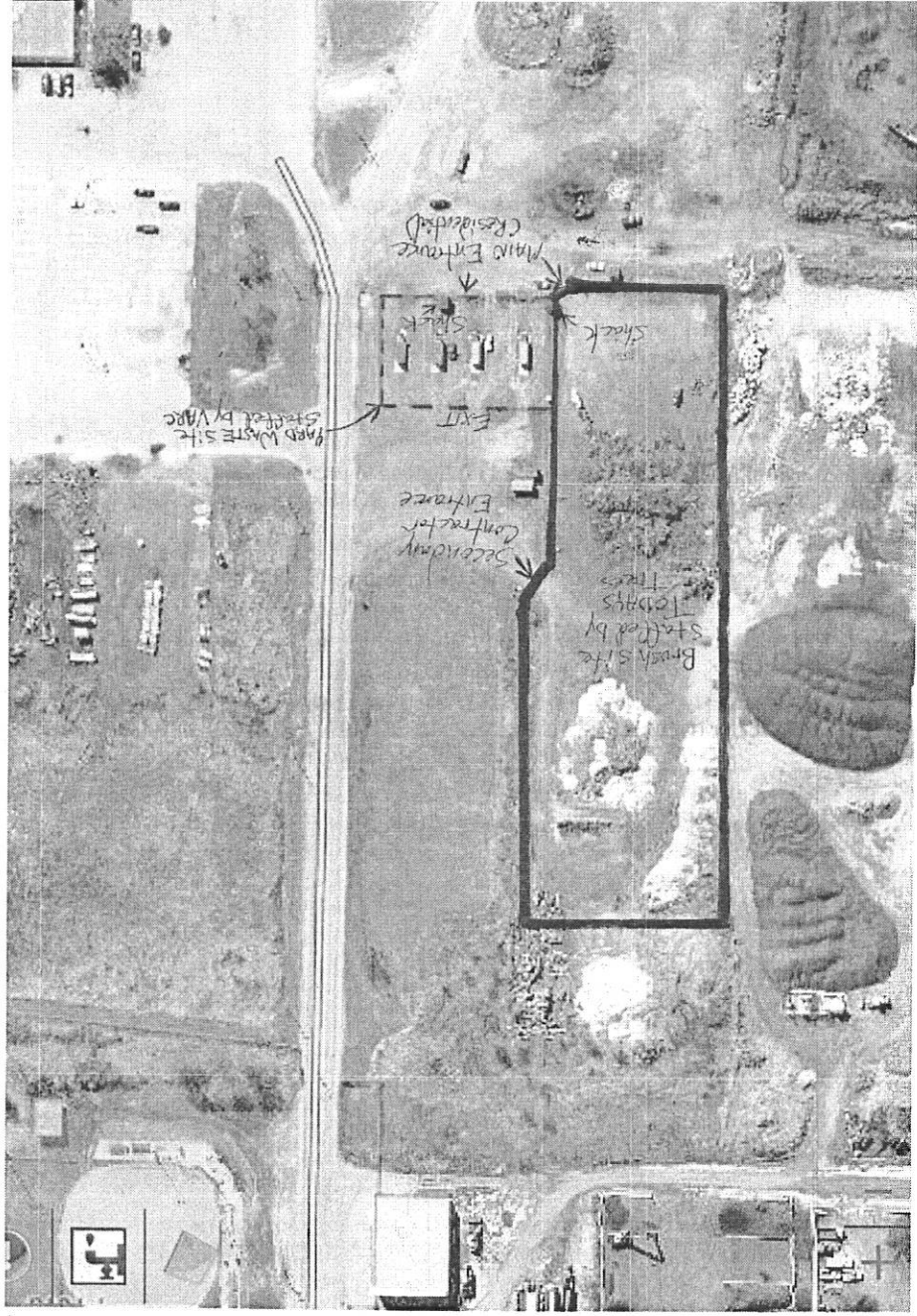
Pickup Truck \$10

Trailer \$25

Dump Truck \$100

Dump Truck Stumps \$250

Infrastructure Mapping Site



200ft

1,636,878.144 656,964.721 Feet
3/30/20