

2017 ACTION PLAN GOALS AND ALLOCATION AMOUNTS

1. Demolish dilapidated housing structures and replace with new, affordable housing

Organization Name	Proposal Title	Official Amount
City of La Crosse	City of La Crosse Replacement Housing	\$162,000
Habitat for Humanity La Crosse Area	5th and Mississippi Development	\$40,000
La Crosse Community Housing Development Organization	LCHDO 2017	\$125,000
Total		\$327,000

2. Repair aging housing infrastructure

Habitat for Humanity La Crosse Area	ReNEW La Crosse	\$10,000
City of La Crosse	Housing Rehabilitation	Revolving Loan

3. Improve livability, attractiveness, and safety through public infrastructure in target neighborhoods (Lower Northside, PPH, Washburn).

City of La Crosse	Powell Park	\$60,000
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4. Increase mixed-income or mixed-use, affordable rental housing for low-income families, minorities, and persons with disabilities.***

Impact Seven, Inc.	Garden Terrace Apartments	\$100,000
To-Be-Determined 2017/2018 RFP	Multi-Family Housing Loan (LIHTC)	\$350,000
Total		\$450,000

5. Increase economic opportunities for low- and moderate-income persons.

Couleecap	Focused Microenterprise Development	\$25,000
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6. Support neighborhood-based businesses

City of La Crosse	Small Business Development Loan	Revolving Loan
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7. Prevent and end homelessness in La Crosse.

La Crosse Collaborative to End Homelessness	Tenant Based Rental Assistance Program	\$32,000
Catholic Charities of the Diocese of La Crosse, Inc.	La Crosse Warming Center	\$12,000
Couleecap, Inc.	Couleecap's Supportive Housing Program	\$18,000
Independent Living Resources, Inc.	Housing Resources for Persons with Disabilities	\$14,000
New Horizons Shelter and Outreach Centers, Inc.	New Horizons Shelter Project	\$11,000
The Salvation Army of La Crosse	Emergency Shelter	\$18,000
YWCA La Crosse	Ruth House	\$11,000
Total		\$116,000

8. Alleviate poverty and increase self-reliance

Boys & Girls Clubs of Greater La Crosse	After School Youth At Risk Programming	\$18,000
Family & Children's Center, Inc.	Family Advocacy Program	\$10,000
Consumer Credit Counseling Service	Budget/Credit Counseling and Rent Smart	\$10,000
La Crosse County Human Services Department	La Crosse Area Family Collaborative	\$18,000
The Hunger Task Force of La Crosse, Inc.	The Kane Street Community Garden	\$10,000
University of Wisconsin-La Crosse	Grow Our Own Teacher Diversity Program	\$12,000
WAFER, Inc	Senior Share Food Package Delivery Program	\$10,000
Total		\$88,000

Administration and Planning

City of La Crosse	CDBG Administration	\$204,000
City of La Crosse	HOME Administration	\$24,000
Planning	Architectural and Engineering Projects	\$25,000
Total		\$253,000
		\$1,329,000

*All amounts subject to final 2017 Congressional Allocation for HUD