

Capital Projects												
Internal Project Title	FAA/SA CIP Title	Project Description	Estimated Project Cost	Type	Sub	SOF	Previous	2020	2021	2022	2023	2024
Terminal Facility Upgrades and Rehabilitation	N/A	Replace/Update Aging Terminal Equipment and Furnishings	\$ 350,000.00	LOC	LOC	17 - O&M		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Signage and Landscaping	N/A	SRE/Fuel Farm Signage and Landscaping Updates	\$ 50,000.00	LOC	LOC	17 - O&M		\$ 50,000.00				
Employee Lot Electric Vehicle Charging Station	N/A	Terminal lot employee/fleet charging station	\$ 10,000.00	LOC	LOC	17 - O&M		\$ 10,000.00				
Rehabilitate Terminal Loop Road - Surface Treatment	N/A	Maintain surface of loop road for longevity	\$ 100,000.00	LOC	LOC	11 - PFC/PFC-R		\$ 100,000.00				
Reconstruct Southeast GA Area Taxilanes	Rehabilitate Taxilanes	Reconstruct and expand Southeast general aviation taxilanes	\$ 2,000,000.00	AIP	ENT	6 - State/Federal	\$ 144,000.00	\$ 1,296,000.00				
				AIP	STA	6 - State/Federal	\$ 8,000.00	\$ 272,000.00				
				AIP	LOC	17 - O&M	\$ 8,000.00	\$ 272,000.00				
Construct Solar Array Canopy System	Construct Solar Array System	Install new solar array system on canopy structures	\$ 1,250,000.00	SA	STA	6 - State/Federal		\$ 1,000,000.00				
				SA	LOC	11 - PFC/PFC-R		\$ 250,000.00				
Extend Fiber to City Hall	N/A	Extend fiber from SRE building to existing City Fiber east of Black River	\$ 200,000.00	LOC	LOC	10 - Other		\$ 200,000.00				
Joint Seal Taxiway C	Rehabilitate Taxiway	Seal deteriorating joints on Taxiway C South of Rwy 13/31	\$ 400,000.00	SA	STA	6 - State/Federal			\$ 300,000.00			
				SA	LOC	11 - PFC/PFC-R			\$ 100,000.00			
Install Terminal Generator	Install Emergency Generator	Replace existing terminal generator used for public safety and continuing operations	\$ 300,000.00	SA	STA	6 - State/Federal			\$ 240,000.00			
				SA	LOC	17 - O&M			\$ 60,000.00			
Install terminal inbound baggage conveyor	Install Terminal Baggage System	Replace existing inbound baggage conveyor system for terminal	\$ 650,000.00	SA	STA	6 - State/Federal			\$ 520,000.00			
				SA	LOC	11 - PFC/PFC-R			\$ 130,000.00			
Rehabilitate Runway - 13/31	Rehabilitate Runway - 13/31	Rehabilitate Runway 13/31 full length	\$ 5,500,000.00	AIP	ENT	6 - State/Federal		\$ 247,500.00	\$ 1,591,500.00			
				AIP	DIS	6 - State/Federal		\$ -	\$ 3,111,000.00			
				AIP	STA	6 - State/Federal		\$ 13,750.00	\$ 261,250.00			
				AIP	LOC	11 - PFC/PFC-R		\$ 13,750.00	\$ 261,250.00			
Terminal Carpet Replacement	N/A	Replace high traffic carpet in terminal areas	\$ 75,000.00	LOC	LOC	17 - O&M			\$ 75,000.00			
Avigation Easements and Remove Obstructions	Acquire Easement for Approaches, Remove Obstructions	Acquire avigation easements and clear obstructions for approaches	\$ 500,000.00	AIP	DIS	6 - State/Federal			\$ 450,000.00			
				AIP	STA	6 - State/Federal			\$ 25,000.00			
				AIP	LOC	11 - PFC/PFC-R			\$ 25,000.00			
Rehabilitation Taxiway B	Rehabilitate Taxiway	Rehabilitate Taxiway B full length	\$ 2,700,000.00	AIP	ENT	6 - State/Federal			\$ -	\$ 1,300,000.00		
				AIP	DIS	6 - State/Federal			\$ 243,000.00	\$ 887,000.00		
				AIP	STA	6 - State/Federal			\$ 13,500.00	\$ 121,500.00		
				AIP	LOC	11 - PFC/PFC-R			\$ 13,500.00	\$ 121,500.00		
Extend Runway - 13/31	Extend Runway - 13/31	Extend Runway 13/31 to accommodate larger aircraft	\$ 6,450,000.00	AIP	DIS	6 - State/Federal		\$ 180,000.00	\$ 562,500.00	\$ 3,762,500.00		
				AIP	ENT	6 - State/Federal		\$ -	\$ -	\$ 1,300,000.00		
				AIP	STA	6 - State/Federal		\$ 10,000.00	\$ 31,250.00	\$ 281,250.00		
				AIP	LOC	11 - PFC/PFC-R		\$ 10,000.00	\$ 31,250.00	\$ 281,250.00		
Install Fanta Reed Road Lighting	Install Entrance Road Lighting	Install street lighting on East GA access road	\$ 300,000.00	SA	STA	6 - State/Federal		\$ 240,000.00				
				SA	LOC	17 - O&M		\$ 60,000.00				
Reconstruct South Terminal Parking Lot	Reconstruct Terminal Parking Lot	Reconstruct original terminal parking lot pavements/lighting	\$ 1,000,000.00	SA	STA	6 - State/Federal				\$ 800,000.00		
				SA	LOC	17 - O&M			\$ 200,000.00			
Rehabilitate ARFF Facility	Rehabilitate ARFF Building	Modernize facility finishes and systems	\$ 750,000.00	SA	STA	6 - State/Federal					\$ 600,000.00	
				SA	LOC	11 - PFC/PFC-R					\$ 150,000.00	
CURRENT PERIOD TOTAL			\$33,635,000.00				\$160,000.00	\$3,500,000.00	\$1,675,000.00	\$6,620,000.00	\$4,105,000.00	\$6,425,000.00
1 - Existing Bond			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 - New Bond Issue			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - State/Federal			\$30,302,500.00				\$152,000.00	\$2,568,000.00	\$1,321,250.00	\$6,125,250.00	\$3,702,250.00	\$5,943,750.00
10 - Other			\$200,000.00				\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 - PFC/PFC-R			\$2,037,500.00				\$0.00	\$350,000.00	\$243,750.00	\$309,750.00	\$152,750.00	\$431,250.00
17 - O&M			\$1,095,000.00				\$8,000.00	\$382,000.00	\$110,000.00	\$185,000.00	\$250,000.00	\$50,000.00