Resolution appropriating Utility Funds to advance order a Water Utility dump truck.

RESOLUTION

WHEREAS, the 2023-27 Capital Equipment budget had one Water Utility Dump Truck scheduled for purchase in 2024; and

WHEREAS, the City of La Crosse Utility is experiencing a lead time of 18 to 24 months on large truck delivery after placing purchase orders; and

WHEREAS, purchase orders for Capital Equipment cannot be placed without allocated funding from Council; and

WHEREAS, allocation of 2024 Capital Equipment will not be authorized by Council until at least October of 2023.

WHEREAS, Section 2-360(c) of the code of ordinances states *Unanticipated* projects/equipment. Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that \$150,000 is hereby appropriated from the Water Utility Cash Reserve Fund 645 for the planned purchase of a Utility Dump Truck scheduled in 2024. (CIP# E220).

BE IT FURTHER RESOLVED that funding requests for this truck will be removed from the 2024-2028 Capital Equipment Budget requests.

BE IT FURTHER RESOLVED that the Utility and Finance Departments are authorized to effectuate this resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on April 13, 2023.

Nikki M. Elsen, WCMC, City Clerk

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City of La Crosse, Wisconsin