

Monthly Estimates for April 2025

	CONTRACTOR	CONTRACT NAME	JOB #	March 2025 ESTIMATE AMOUNT	CONTRACT AMOUNT	CONTINGENCY AMT
1	Poellinger Electric (FINAL)	Pettibone Park Lighting	LITG-24-45	69,846.00	69,846.00	10,476.90
2	Short Elliott Hendrickson, Inc.	Grandad Reservoir	AGRE-24-46	9,087.47	205,300.00	-
3	Short Elliot Hendrickson, Inc.	Isle La Plume Siphon Facility Planning	AGRE-24-02	774.80	29,800.00	-
4	Short Elliott Hendrickson, Inc.	Brine Tank Design	AGRE-23-45	3,990.15	327,062.00	-
5	Benesch	ADA Transition Plan Agreement	AGRE-22-19	6,239.75	203,863.76	150,000.00
6	Short Elliott Hendrickson, Inc.	Causeway Boulevard Construction Agreement	AGRE-24-08	956.32	284,000.00	-
7	VIP Outdoor Services	2024-2025 Snow Removal	MISC-24-42	4,512.50	-	240,000.00
8	Donohue & Associates, Inc.	Final Design Agreement for WWTP Improvements	AGRE-20-34	94,694.49	6,131,049.00	-
9	Mead & Hunt, Inc.	Losey Boulevard (HISP)	AGRE-24-30	20,592.65	319,998.81	-
10	Mead & Hunt, Inc.	Levee Accreditation Feasibility Study	AGRE-22-32	4,908.00	521,444.78	-
11	WSP USA	Reconstruction of Monitor Street - Rose Street to Lang Drive (STP Urban)	AGRE-23-11	983.64	196,369.39	-
12	Visu-Sewer LLC	Sanitary Sewer Lining & Rehabilitation - Dibision St to Cass St	SANS-24-12	197,125.00	1,805,325.00	-
13	A-1 Excavating, LLC	Saint Andrew Street Reconstruction	CURB-24-39	64,883.66	664,159.30	99,623.89
14	Visu-Sewer LLC	Sanitary Sewer Lining & Rehabilitation - Dibision St to Cass St	SANS-24-12	360,701.25	1,805,325.00	-
				839,295.68	12,563,543.04	500,100.79