

TODAYS
TREE
SERVICE
Inc.



2017 La Crosse Brush Site Summary

2017 Season Income

Contractor permit and dump fees charged	\$8300.00
Non-resident fees charged	\$825.00
Total fees charged for 2017	\$9125.00
Contractor fees still owed all over 30 days	\$1500.00

2017 Season Costs

Direct labor to staff site for season	\$10,473.39
Management salaries associated with site	\$20,000.00
Equipment purchased (laptop, etc.)	\$1500.00
Lease of land	\$700.00
Fuel cost for loader to maintain brush pile	\$500.00
Total costs for 2017	\$33173.39

Total approximate loss for 2017 season -\$25,548.39

4000 Resident permits given away

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2018 La Crosse Brush site Management Proposals

Due to the approximate \$25,000.00 loss in 2017 for Today's Tree Service Inc. we have put together 3 possible options for the operation of the La Crosse Brush Site for the 2018 season.

Option 1

No one pays any fees.

Basically operation of the site will go back to the city including staffing and maintaining the brush pile. Todays Tree Service will grind the wood and remove woodchips from the site. All undesirable wood and foreign materials allowed in will be the responsibility of the city to dispose of.

Option 2

Everyone pays

Operation of the site will be the responsibility of Today's Tree Service similar to 2017 with the exception of residents paying \$5 for each permit they receive and all contractor fees will be increased. All contractors will pay fees regardless if they are working on city projects to simplify the process.

Option 3

Operational fee paid to Today's Tree Service by the city and no one has to pay fees

All residents and contractors do not pay fees. Todays Tree Service operates the site as in 2017. At this time that fee is predicted to be \$25,000.00/season.

These 3 options can be discussed toward finding the best possible operating procedure.