



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Common Council

Thursday, September 14, 2023

6:00 PM

Council Chambers
City Hall, First Floor

This meeting is open for in-person attendance and will also be available through video conferencing. The meeting can be viewed only (no participation) by visiting the Legislative Information Center Meetings calendar (<https://cityoflacrosse.legistar.com/Calendar.aspx>) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

Members of the public who would like to provide written comments on any agenda may do so by emailing cityclerk@cityoflacrosse.org, using the green drop box outside of City Hall, or mailing to City Clerk, 400 La Crosse Street, La Crosse WI 54601.

Mayor Mitch Reynolds, Presiding

Roll Call

Pledge of Allegiance

Invocation

Pastor Pedro Luis, Seventh-Day Adventist Church

Election of one Council Member to the Board of Public Works

Approval of Minutes

Minutes of August 10, 2023

Reports

[23-1051](#) Engineering Monthly Progress Report

[23-1087](#) Financial Report from the Director of Finance for the Month of July 2023.

Notices and Discussions

COMMON COUNCIL MATTERS

[23-1086](#) Resolution approving 2023 Bills and Engineering Estimates paid in September 2023.

APPOINTMENTS BY THE MAYOR

[23-1081](#) Aviation Board: David Winiecki. Board of Zoning Appeals: Jai Johnson. Ethics Board: Grant Mathu. Floodplain Advisory Committee: Karla Doolittle & Sharon Hampson. International Committee: Karolyn Bald, Michael De Yoe, and Art Marson. Room Tax Commission: Stacy Erickson.

**SUSPENSION OF COUNCIL RULE XV FOR THE FOLLOWING ITEM:
(2/3 Vote Required)**

23-1059

ITEMS WITH NO RECOMMENDATION

[23-0978](#) Resolution approving the fifth change order to the energy saving performance contract with Johnson Controls, Inc.

Vote of 6-0 out of the Finance & Personnel Committee to move forward with No Recommendation

ITEMS RECOMMENDED TO BE ADOPTED

[23-0741](#) AN AMENDED ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement.

Vote of 6-1 out of the Judiciary & Administration Committee

[23-0946](#) Resolution establishing absentee voting locations for the 2024 elections.

Vote of 6-0 (and one abstention) out of the Judiciary & Administration Committee

[23-0947](#) Resolution approving suspension of Council Rule IX (1) in order to reschedule the November 2023 Judiciary & Administration meeting.

*Vote of 6-0 (and one abstention) out of the Judiciary & Administration Committee
2/3 vote of the Council Required for suspension of the Council Rule.

CONSENT AGENDA

The following consent agenda will be approved with a single voice vote, based on the recommended actions, unless an item is removed at the request of the Mayor or a Council Member.

ITEMS RECOMMENDED TO BE ADOPTED

[23-0945](#) AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Light Industrial District allowing for private development of parcels at Kinney Coulee Rd N.

[23-0866](#) Resolution approving use of existing, unappropriated project funds for additional work on the 2022 Curb & Gutter project.

- [23-0875](#) Resolution denying application of Stephanie Ward for a Beverage Operator's License and appeal of denial by the Police Department. *(Note: The Committee and/or Council may convene in closed session pursuant to Wis. Stats. sec. 19.85(1)(a) to deliberate its decision. Following any closed session, the Committees and/or Council may reconvene in open session.)*
- [23-0914](#) Resolution approving 2023 Communication from the City Assessor relative to corrections of prior year's assessment and tax rolls.
- [23-0929](#) Resolution approving the reorganization of the Parks, Recreation, Forestry, Building and Grounds and La Crosse Center department.
- [23-0948](#) Resolution granting various license applications pursuant to Chapters 4, 6, and/or 10 of the La Crosse Municipal Code for the license period 2023-2024 (September).
- [23-0973](#) Resolution authorizing the reclassification of an existing position within the Planning, Development and Assessors Department.
- [23-0996](#) Resolution approving a Service Agreement for Pest Control Services with Orkin, LLC.
- [23-1002](#) Resolution authorizing increase in contract amount for Chippewa Concrete Services for construction services for Phase II (2) of River Point District.
- [23-1059](#) Resolution approving Agreement for Sanitary Sewage Conveyance and Treatment between the City of La Crosse and the City of La Crescent.

ITEMS RECOMMENDED TO BE RE-REFERRED

- [23-0791](#) AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd.
Recommended to be referred 30 days to the October 2023 meetings.

Adjournment

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council will not endorse the religious beliefs or views of this, or any other speaker.

Council Members:

Tamra Dickinson, Erin Goggin, Barb Janssen, Larry Slezniow, Jenasea Hameister, Christine Kahlow, Mac Kiel, Mackenzie Mindel, Chris Woodard, Rebecca Schwarz, Jennifer Trost, Douglas Happel, Mark Neumann



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-1051

Agenda Date: 9/14/2023

Version: 1

Status: Agenda Ready

In Control: Common Council

File Type: Report



ENGINEERING DEPARTMENT

PROGRESS REPORT #672 -September 2023

1. FUTURE ENGINEERING PROJECTS:

Eastwood Ln	Mormon Coulee Sanitary	Pammel Creek Lift	ADA Infill	Cass Walk
Pammel Creek	Cliffwood Ln- LRIP	Rose St	King St New Greenway	Traffic Calming Projects
7 th & Adams	Victory St	Hass St	21 st Streets	Fiesta Ct
Utility 13 th – Water	Radio Tower Rd	2 nd St	Liberty St & Hayes St	6 th Street Design
St. Andrew St	Sill St	St. Cloud St	Onalaska Ave	Signal Replacement (3)
La Crosse Center Boilers	Market St & Gohres St	City Cabinet Replacement	State Cabinet Replacement	City Wide Traffic
South & Green Bay Signal	STH 35 RAB Completion	South & Green Bay Signal	STH 35 RAB Completion	PEARL WALKWAY

2. PROJECTS TO BID ON SEPTEMBER 7th, 2023:

- NONE

3. PROJECTS IN PROGRESS:

% COMPLETE

AGRE-15-46	WWTP Phosphorous Study 2015	99%
AGRE-17-19	Myrick Gun Club Lead Contamination Investigation	99%
AGRE-17-30	La Crosse Center Expansion Design Services Agreement	99%
AGRE-17-31	La Crosse Center Expansion- Project Management Services	78%
AGRE-17-36	Ebner Coulee FIRM Re-map Feasibility Study	99%
AGRE-19-10	Design Services for South Avenue Sanitary Sewer & Watermain	99%
AGRE-19-30	Stormwater Lift Stations Designs	99%
AGRE-19-33	Design Services for Marina Cruise Ship Landing- Phase 2	99%
AGRE-19-47	Design Services for Bliss Road Slope & Mormon Creek Interceptor	99%
AGRE-19-50	Professional Services for Reconstruction of Various Intersections	99%
AGRE-19-51	Design Services- La Crosse Street- Oakland to Losey Blvd Utilities	98%
AGRE-20-34	Final Design Agreement for WWTP Inspections	71%
AGRE-21-53	Design & Bidding Services- Causeway Boulevard	90%
AGRE-21-01	Agreement for Real Estate Services (HSIP) #5220-0404 & #1641-03-04	93%
AGRE-21-12.01	Construction Services for Houska Park Road Reconstruction	83%

ENGINEERING DEPARTMENT
PROGRESS REPORT #672 -September 2023

3. PROJECTS IN PROGRESS:

% COMPLETE

AGRE-21-17	Professional Services Agreement for Traffic Signal Design	94%
AGRE-22-19	ADA Transition Plan Agreement	64%
AGRE-22-32	Levee Accreditation Feasibility Study	56%
AGRE-22-34	La Crosse Center Boiler Upgrade	99%
AGRE-22-35	6 th St Reconstruction (STP-Urban)	65%
AGRE-22-39	Pammel Creek Structural Evaluation	69%
AGRE-23-03	2023 2 nd Street Reconstruction	65%
AGRE-23-04	2027 Front Street Reconstruction	23%
AGRE-23-10	Reconstruction of Green Bay Street – 22 nd to Losey Blvd (STP Urban)	22%
AGRE-23-11	Reconstruction of Monitor Street – Rose St to Lang Dr (STP Urban)	20%
BLDG-21-64.02	La Crosse Fire Station #2 Project.02	99%
BLDG-21-64.04	La Crosse Fire Station #2 Project.04	95%
BLDG-21-64.06	La Crosse Fire Station #2 Project.06	99%
BLDG-23-22	Fire Station #4	07%
BRDG-20-03	2020 Bridge Inspections	99%
CTHY-22-29	La Crosse Police Department Renovations Project	99%
CTYH-23-05	I.T. Department Renovations Project	69%
CURB-20-04	2020 Curb & Gutter with Utilities	99%
CURB-22-16	2022 Curb & Gutter with Utilities	87%
CURB-22-17	2022 Curb & Gutter	97%
LITG-21-61	10 th & Cass Lighting	99%
LITG-22-04	2022 Pedestrian Lighting Project – Gillette St to Onalaska Ave	95%
LITG-22-06	10 th & Cass Historic Lighting Addition	76%
LITG-22-42	10 th & Cass Historic Lighting Addition Phase 3	77%
MISC-22-26	La Crosse SCADA System Controls Upgrade	21%
MISC-23-07	State St. Water Main Break	89%
PRKS-21-44	La Crosse Cruise Ship Landing Riverside Park	90%
PRKS-22-38	Historic Fish Control Lab Building Rehabilitation – Phase 3	99%
PRKS-23-30	Pearl Walkway Improvements	56%
PRKS-23-30	Myrick Park Playground Phase 2 Improvements	17%
SANS-22-24	Market & Gohres Street Utilities	90%
SANS-22-25	Cliffside Drive	99%
TRFF-20-22	King Street Neighborhood- Phase 3	Partial Final
WWTP-21-48	2021 Wastewater Treatment Facility Upgrades	81%

ENGINEERING DEPARTMENT
PROGRESS REPORT #672 -September 2023

4. PROJECTS COMPLETED:

Brickyard & Millatti Ln Stormwater Repairs
Weigent Park Shelter Project Re-Bid
Commerce Street Reconstruction
Kramer Street Reconstruction
City Wide LED Upgrades

Sincerely,



Matthew Gallagher
Director of Engineering & Public Works



City of La Crosse, Wisconsin

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Text File

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Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

	2023
Revenue	\$5,332,774.93
1000110 - GENERAL GOV - GENERAL ADMIN	\$0.00
499990 - PRIOR YEAR REVENUE	\$0.00
1000410 - CLERK - GEN ADMIN	\$10,752.22
450000 - ALCOHOL LICENSE	\$3,833.11
450005 - OTHR LICENSE/PERM/RELATED FEE	\$5,894.11
450035 - PET & ANIMAL LICENSE	\$25.00
450050 - ROOM TAX PERMIT	\$0.00
450070 - MISCELLANEOUS FINES & FEES	\$0.00
454000 - MISCELLANEOUS REVENUE	\$1,000.00
1002010 - POLICE - GEN ADMIN	\$1,379.34
420300 - GRANT AWARDS - LOCAL	\$0.00
431015 - PD REPORT COPIES	\$7.75
431020 - SALE OF ABANDONED VEHICLES	\$359.00
450045 - ALARM PERMITS & FEES	\$300.00
454000 - MISCELLANEOUS REVENUE	\$712.59
481001 - INSURANCE RECOVERY	\$0.00
492000 - TRANSFERS IN	\$0.00
1002110 - FIRE - GEN ADMIN	\$220,205.14
430000 - FD SERVICES & TRAINING CHARGES	\$0.00
430010 - FIRE PROTECTION FEE	\$0.00
430025 - STATE UNDERGROUND INSPCTN FEE	\$0.00
450005 - OTHR LICENSE/PERM/RELATED FEE	\$4,860.00
450010 - ELECTRICAL PERMITS	\$8,688.50
450020 - BUILDING & RELATED PERMITS	\$193,041.06
450025 - HEATING & PLUMBING PERMITS	\$11,996.61
450045 - ALARM PERMITS & FEES	\$0.00
450070 - MISCELLANEOUS FINES & FEES	\$922.60
454000 - MISCELLANEOUS REVENUE	\$696.37
499990 - PRIOR YEAR REVENUE	\$0.00
1002115 - FIRE - COMMUNITY RISK MGMT	\$0.00
430005 - FD DONATIONS & CONTRIBUTIONS	\$0.00
454000 - MISCELLANEOUS REVENUE	\$0.00
1003010 - PLANNING/ASSESSORS - GEN ADMIN	\$20,006.78
421100 - DONATIONS	\$0.00
440015 - FACILITY RENTAL FEES	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7	
450005 - OTHR LICENSE/PERM/RELATED FEE	\$75.00
450020 - BUILDING & RELATED PERMITS	\$0.00
452015 - OTHER SERVICE CHARGES	\$0.00
454000 - MISCELLANEOUS REVENUE	\$0.00
454005 - INTERFUND CHARGES FOR SERVICES	\$19,931.78
492000 - TRANSFERS IN	\$0.00
1003310 - ENGINEERING - GEN ADMIN	\$26,386.92
450005 - OTHR LICENSE/PERM/RELATED FEE	\$2,854.00
450020 - BUILDING & RELATED PERMITS	\$0.00
450030 - WEIGHTS & MEASURES FEE	\$0.00
452020 - INTRGOVERNMENTL CHRGS FOR SVCS	\$0.00
454000 - MISCELLANEOUS REVENUE	\$1,715.00
454005 - INTERFUND CHARGES FOR SERVICES	\$21,817.92
1003410 - HIGHWAY - GEN ADMIN	\$58,093.74
451005 - OTHER LAW AND ORD VIOLATIONS	\$0.00
454000 - MISCELLANEOUS REVENUE	\$2,500.68
454001 - DAMAGE TO CITY PROPERTY	\$0.00
454002 - GAS TAX REFUND	\$0.00
454005 - INTERFUND CHARGES FOR SERVICES	\$54,802.33
491003 - SALE OF PROPERTY/EQUIP	\$790.73
1003415 - HIGHWAY - STREET MAINTENANCE	\$0.00
454000 - MISCELLANEOUS REVENUE	\$0.00
454006 - REBATE	\$0.00
1003420 - HIGHWAY - REFUSE & RECYCLING	\$0.00
454000 - MISCELLANEOUS REVENUE	\$0.00
1003430 - HIGHWAY - SERVICE CHRGS/PARTS	\$0.00
454005 - INTERFUND CHARGES FOR SERVICES	\$0.00
1004010 - LIBRARY - GEN ADMIN	\$474.29
421003 - COUNTY CONTRIBUTIONS	\$0.00
441030 - SERVICE FEES	\$77.54
450065 - REGISTRATION FEES	\$180.00
450070 - MISCELLANEOUS FINES & FEES	\$10.78
452015 - OTHER SERVICE CHARGES	\$0.00
452020 - INTRGOVERNMENTL CHRGS FOR SVCS	\$0.00
454001 - DAMAGE TO CITY PROPERTY	\$205.97
454006 - REBATE	\$0.00
491003 - SALE OF PROPERTY/EQUIP	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

1004110 - LAX CENTER - GEN ADMIN	\$215,603.00
405005 - ROOM TAX	\$123,960.91
420100 - GRANT AWARDS - FEDERAL	\$0.00
440015 - FACILITY RENTAL FEES	\$44,100.00
441000 - LIQUOR FUND	\$0.00
441005 - CONVENTION SERVICES	\$0.00
441030 - SERVICE FEES	\$46,455.09
453000 - INTEREST EARNINGS	\$0.00
454000 - MISCELLANEOUS REVENUE	\$0.00
454002 - GAS TAX REFUND	\$0.00
454003 - ADVERTISING	\$0.00
454004 - ATM COMMISSION/FEE REVENUE	\$0.00
454006 - REBATE	\$40.00
481000 - INSURANCE DIVIDENDS	\$0.00
491003 - SALE OF PROPERTY/EQUIP	\$1,047.00
492000 - TRANSFERS IN	\$0.00
1004210 - PARKS/REC - GEN ADMIN	\$6,898.95
421100 - DONATIONS	\$0.00
453000 - INTEREST EARNINGS	\$0.00
454000 - MISCELLANEOUS REVENUE	\$6,898.95
457100 - RENT/LEASE INCOME	\$0.00
1004215 - PARKS/REC - PARKS	\$3,794.31
440015 - FACILITY RENTAL FEES	\$3,794.31
1004220 - PARKS/REC - RECREATION	\$5,001.50
440000 - ADULT RECREATION FEES	\$4,161.50
440005 - YOUTH RECREATION FEES	\$840.00
1004225 - PARKS/REC - FACILITIES	\$1,913.26
440015 - FACILITY RENTAL FEES	\$1,913.26
1004235 - PARKS/REC - AQUATICS	\$28,522.21
440010 - POOL ADMISSION FEES	\$28,522.21
1009905 - TRANSFERS	\$26,233.60
492000 - TRANSFERS IN	\$26,233.60
1009910 - NON-DEPT - GEN ADMIN	\$4,707,509.67
405001 - PROPERTY TAX	\$0.00
405005 - ROOM TAX	\$53,829.18
405010 - MOBILE HOME TAX	\$6,855.98
405015 - PMTS IN LIEU OF TAXES (PILOT)	\$135,779.71

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

405020 - ERRONEOUS TAXES	\$0.00
405025 - OMITTED PRIOR YEAR TAX	\$0.00
405030 - PRIOR YEAR PP TAX CHARGE BACK	\$0.00
405035 - INTEREST/PENALTY DELINQ TAXES	\$29,067.19
405045 - SALES TAX DISCOUNT	\$67.99
405050 - OUTSIDE FIRE DIST FIRE PAY	\$0.00
415001 - SHARED REVENUES-GENERAL	\$1,551,194.26
415015 - EXPENDITURE RESTRAINT	\$0.00
415020 - SHARED REVENUE FIRE INSURANCE	\$205,225.05
415025 - STATE AID PERSONAL PROPERTY	\$0.00
415030 - TRANSPORTATION AID	\$661,032.37
415035 - CONNECTING STREETS	\$116,451.23
415041 - MUNICIPAL SERVICES-FIRE	\$0.00
415050 - EXEMPT COMPUTER AID	\$249,053.04
420100 - GRANT AWARDS - FEDERAL	\$1,450,258.83
420206 - OTHER STATE GRANTS	\$0.00
421002 - STATE CONTRIBUTIONS	\$0.00
421100 - DONATIONS	\$0.00
441030 - SERVICE FEES	\$732.62
450005 - OTHR LICENSE/PERM/RELATED FEE	\$25.00
450070 - MISCELLANEOUS FINES & FEES	\$63.00
451000 - COURT FINES	\$24.29
451010 - CHRONIC NUISANCE SERVICES	\$0.00
452020 - INTRGOVERNMENTL CHRGS FOR SVCS	\$0.00
453000 - INTEREST EARNINGS	\$2,767.27
453010 - INVESTMENT EARNINGS	\$168,389.46
454000 - MISCELLANEOUS REVENUE	\$2,271.69
454005 - INTERFUND CHARGES FOR SERVICES	\$57,378.86
454006 - REBATE	\$0.00
455100 - NONEMPLOYEE INSURANCE COSTS	\$0.00
456000 - CASH OVER/SHORT	\$6.71
457100 - RENT/LEASE INCOME	\$0.00
457200 - LOAN PRINCIPAL	\$0.00
457201 - LOAN INTEREST	\$0.00
481000 - INSURANCE DIVIDENDS	\$0.00
484000 - PROCEEDS FROM DEBT ISSUANCE	\$0.00
491002 - SALE OF LAND	\$17,035.94

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7	
491003 - SALE OF PROPERTY/EQUIP	\$0.00
499990 - PRIOR YEAR REVENUE	\$0.00
Expense	\$4,532,634.77
1000210 - FINANCE - GEN ADMIN	\$43,922.37
510000 - SALARIES AND WAGES	\$30,916.30
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$35.00
511005 - HEALTH INSURANCE	\$6,704.83
511015 - LIFE INSURANCE	\$154.87
511020 - SOCIAL SECURITY AND MEDICARE	\$2,340.94
511025 - RETIREMENT BENEFITS	\$3,118.41
511065 - EMPLOYEE RECOGNITION	\$0.00
511075 - CAR ALLOWANCE	\$72.05
520000 - CONTRACT/PROFESSIONAL SERVICES	\$0.00
520015 - BANK FEES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$85.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$89.56
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$495.04
532065 - PRINTING SERVICES	(\$89.63)
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
1000215 - FINANCE -ACCOUNTING/PAYROLL	\$36,090.29
510000 - SALARIES AND WAGES	\$22,804.04
510001 - SEVERANCE PAY	\$128.54
510006 - OVERTIME PAY	\$2,035.27
511005 - HEALTH INSURANCE	\$6,257.83
511020 - SOCIAL SECURITY AND MEDICARE	\$1,845.40
511025 - RETIREMENT BENEFITS	\$3,019.21
520010 - AUDIT & ACCOUNTING FEES	\$0.00

Income Statement

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Period: 7 to 7

520055 - RECRUITMENT FEES & SVCS	\$0.00
520065 - SOFTWARE VENDOR SVCS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
551030 - LATE/DELINQUENT FEE	\$0.00
1000225 - FINANCE - TREASURY/CUST SVC	\$17,896.26
510000 - SALARIES AND WAGES	\$12,004.65
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$43.47
511005 - HEALTH INSURANCE	\$3,352.42
511020 - SOCIAL SECURITY AND MEDICARE	\$885.99
511025 - RETIREMENT BENEFITS	\$1,094.80
520110 - OTHER CONTRACTED SVCS	\$0.00
532000 - OFFICE SUPPLIES	\$497.54
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$17.39
532065 - PRINTING SERVICES	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
533015 - COMPUTER SOFTWARE UNDR \$10,000	\$0.00
1000230 - FINANCE -MAIL SRVC/PRINTING	\$7,835.42
510000 - SALARIES AND WAGES	\$4,472.32
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$593.70
511005 - HEALTH INSURANCE	\$2,234.92
511020 - SOCIAL SECURITY AND MEDICARE	\$226.47
511025 - RETIREMENT BENEFITS	\$308.01
520110 - OTHER CONTRACTED SVCS	\$0.00
532060 - POSTAGE	\$0.00
1000235 - FINANCE - HUMAN RESOURCES	\$0.00
510000 - SALARIES AND WAGES	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$0.00
511005 - HEALTH INSURANCE	\$0.00
511015 - LIFE INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$0.00

Income Statement

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511025 - RETIREMENT BENEFITS	\$0.00
511045 - PROFESSIONAL EDU REIMBURSEMENT	\$0.00
520000 - CONTRACT/PROFESSIONAL SERVICES	\$0.00
520025 - OUTSIDE LEGAL SVCS	\$0.00
520050 - CONSULTING SERVICES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532060 - POSTAGE	\$0.00
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
1000310 - LEGAL - GEN ADMIN	\$50,629.90
510000 - SALARIES AND WAGES	\$35,887.10
511005 - HEALTH INSURANCE	\$5,587.42
511015 - LIFE INSURANCE	\$90.46
511020 - SOCIAL SECURITY AND MEDICARE	\$2,694.98
511025 - RETIREMENT BENEFITS	\$3,660.90
520025 - OUTSIDE LEGAL SVCS	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$73.00
532060 - POSTAGE	\$62.96
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$2,573.08
550000 - MISCELLANEOUS	\$0.00
1000410 - CLERK - GEN ADMIN	\$31,066.22
510000 - SALARIES AND WAGES	\$20,720.44
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00
511005 - HEALTH INSURANCE	\$5,587.42
511015 - LIFE INSURANCE	\$37.11

Income Statement

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For the Month of July 2023



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511020 - SOCIAL SECURITY AND MEDICARE	\$1,539.13
511025 - RETIREMENT BENEFITS	\$1,585.25
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$191.25
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$360.35
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
550000 - MISCELLANEOUS	\$1,045.27
1000415 - CLERK - ELECTIONS	\$141.38
510000 - SALARIES AND WAGES	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$0.00
511025 - RETIREMENT BENEFITS	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$141.38
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
550000 - MISCELLANEOUS	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$0.00
1000510 - COUNCIL - GEN ADMIN	\$13,611.64
510000 - SALARIES AND WAGES	\$8,124.72
511020 - SOCIAL SECURITY AND MEDICARE	\$957.30
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521004 - TRAVEL - MILEAGE	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532065 - PRINTING SERVICES	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

550000 - MISCELLANEOUS	\$4,529.62
1000610 - MAYOR - GEN ADMIN	\$23,859.04
510000 - SALARIES AND WAGES	\$16,137.71
511005 - HEALTH INSURANCE	\$3,352.42
511015 - LIFE INSURANCE	\$81.78
511020 - SOCIAL SECURITY AND MEDICARE	\$1,223.62
511025 - RETIREMENT BENEFITS	\$1,692.90
511075 - CAR ALLOWANCE	\$250.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520115 - ADVERTISING SVCS	\$0.00
521001 - TRAVEL - LODGING	\$0.00
521005 - TRAVEL - OTHER	\$707.77
521006 - TRAINING/CONF. REGISTRATION	\$200.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$41.25
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$0.00
532065 - PRINTING SERVICES	\$0.98
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$10.99
550000 - MISCELLANEOUS	\$159.62
555999 - P-CARDS PENDING REVIEW	\$0.00
1000710 - MUNI COURT - GEN ADMIN	\$17,842.90
510000 - SALARIES AND WAGES	\$13,015.98
510006 - OVERTIME PAY	\$0.00
511005 - HEALTH INSURANCE	\$2,234.92
511015 - LIFE INSURANCE	\$12.04
511020 - SOCIAL SECURITY AND MEDICARE	\$968.96
511025 - RETIREMENT BENEFITS	\$1,320.28
520110 - OTHER CONTRACTED SVCS	\$0.00
521005 - TRAVEL - OTHER	(\$700.00)
521006 - TRAINING/CONF. REGISTRATION	\$700.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$80.30
532060 - POSTAGE	\$210.42
550400 - COURT RELATED EXPENSES	\$0.00
1000810 - IT - GEN ADMIN	\$96,749.42
510000 - SALARIES AND WAGES	\$55,109.80

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$1,924.00
510030 - CELL PHONE REIMBURSEMENT	\$140.00
511005 - HEALTH INSURANCE	\$11,174.75
511015 - LIFE INSURANCE	\$48.97
511020 - SOCIAL SECURITY AND MEDICARE	\$4,220.92
511025 - RETIREMENT BENEFITS	\$5,565.58
520055 - RECRUITMENT FEES & SVCS	\$37.00
520140 - ADMINISTRATIVE SVCS	\$5,107.56
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$13,097.98
521103 - WATER	\$0.00
532000 - OFFICE SUPPLIES	\$103.94
532055 - GASOLINE FUEL	\$39.92
532060 - POSTAGE	\$0.00
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
540250 - R&M - VEHICLE	\$0.00
540500 - R&M - OTHER	\$179.00
555999 - P-CARDS PENDING REVIEW	\$0.00
1000815 - IT - GIS & DEVELOPMENT SRVCS	\$0.00
510000 - SALARIES AND WAGES	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
511005 - HEALTH INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$0.00
511025 - RETIREMENT BENEFITS	\$0.00
1000820 - IT - SUPPORT & APPLICATION SRV	\$0.00
510000 - SALARIES AND WAGES	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$0.00
511005 - HEALTH INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$0.00
511025 - RETIREMENT BENEFITS	\$0.00
1000910 - HUMAN RESOURCES - GEN ADMIN	\$47,315.40
510000 - SALARIES AND WAGES	\$22,824.60
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

510030 - CELL PHONE REIMBURSEMENT	\$35.00
511005 - HEALTH INSURANCE	\$4,499.92
511015 - LIFE INSURANCE	\$18.46
511020 - SOCIAL SECURITY AND MEDICARE	\$1,716.70
511025 - RETIREMENT BENEFITS	\$2,203.76
520025 - OUTSIDE LEGAL SVCS	\$2,002.00
520055 - RECRUITMENT FEES & SVCS	\$300.00
520075 - TEMPORARY LABOR SERVICES	\$0.00
520110 - OTHER CONTRACTED SVCS	\$13,553.95
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$14.16
532060 - POSTAGE	\$12.15
532065 - PRINTING SERVICES	\$58.80
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
550000 - MISCELLANEOUS	\$75.90
580901 - OTHER WORK EQUIPMENT	\$0.00
1002010 - POLICE - GEN ADMIN	\$420,841.04
510000 - SALARIES AND WAGES	\$275,898.45
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$12,591.93
510030 - CELL PHONE REIMBURSEMENT	\$802.75
511005 - HEALTH INSURANCE	\$17,432.58
511015 - LIFE INSURANCE	\$887.83
511020 - SOCIAL SECURITY AND MEDICARE	\$22,045.38
511025 - RETIREMENT BENEFITS	\$38,331.52
511030 - ER CONTRIBUTION ICMA	\$0.00
511040 - UNIFORM AND OTHER ALLOWANCES	\$1,153.53
511055 - MEDICAL EVALUATIONS	\$525.00
520005 - PROFESSIONAL FEES	\$8,224.01
520025 - OUTSIDE LEGAL SVCS	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$1,080.54
520100 - CONTRACT SVCS - CLEANING	\$685.08

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

520110 - OTHER CONTRACTED SVCS	\$10,315.96
520120 - MARKETING/EVENT SVCS	\$0.00
521001 - TRAVEL - LODGING	\$327.00
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$61.45
521005 - TRAVEL - OTHER	\$137.33
521006 - TRAINING/CONF. REGISTRATION	\$325.00
521101 - TELEPHONE	\$1,337.16
521102 - ELECTRICITY	\$415.10
521103 - WATER	\$37.74
521104 - NATURAL GAS	\$41.07
521105 - SEWER	\$25.75
521106 - STORM WATER	\$32.35
532000 - OFFICE SUPPLIES	\$585.64
532005 - PROGRAM SUPPLIES	\$1,832.67
532055 - GASOLINE FUEL	\$7,351.98
532056 - DIESEL FUEL	\$0.00
532060 - POSTAGE	\$346.56
532065 - PRINTING SERVICES	\$9.41
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$9.99
532085 - FIRST AID & SAFETY SUPPLIES	\$58.98
533005 - VEHICLE EQUIPMENT	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
540150 - R&M - COMMUNICATION	\$493.57
540250 - R&M - VEHICLE	\$17,027.21
540500 - R&M - OTHER	\$371.94
550000 - MISCELLANEOUS	\$38.58
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$0.00
592000 - TRANSFERS OUT	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1002015 - POLICE - FIELD SERVICES	\$474,351.07
510000 - SALARIES AND WAGES	\$281,620.01
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$23,006.84
510030 - CELL PHONE REIMBURSEMENT	\$290.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

511005 - HEALTH INSURANCE	\$69,283.17
511015 - LIFE INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$22,822.34
511025 - RETIREMENT BENEFITS	\$77,274.72
511040 - UNIFORM AND OTHER ALLOWANCES	\$0.00
520110 - OTHER CONTRACTED SVCS	(\$30.00)
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532005 - PROGRAM SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$0.00
532056 - DIESEL FUEL	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
533005 - VEHICLE EQUIPMENT	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
540250 - R&M - VEHICLE	\$83.99
550000 - MISCELLANEOUS	\$0.00
580400 - VEHICLES	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1002020 - POLICE -INVESTIGATIVE SERVICES	\$80,434.22
510000 - SALARIES AND WAGES	\$41,176.08
510006 - OVERTIME PAY	\$5,129.69
510030 - CELL PHONE REIMBURSEMENT	\$140.00
511005 - HEALTH INSURANCE	\$22,349.42
511020 - SOCIAL SECURITY AND MEDICARE	\$3,368.49
511025 - RETIREMENT BENEFITS	\$8,270.54
511040 - UNIFORM AND OTHER ALLOWANCES	\$0.00
511060 - BACKGROUND CHECK	\$0.00
520005 - PROFESSIONAL FEES	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00

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General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
540250 - R&M - VEHICLE	\$0.00
550000 - MISCELLANEOUS	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1002025 - POLICE -PROFESSIONAL STANDARDS	\$32,209.81
510000 - SALARIES AND WAGES	\$17,392.76
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$308.25
510030 - CELL PHONE REIMBURSEMENT	\$70.00
511005 - HEALTH INSURANCE	\$10,057.25
511020 - SOCIAL SECURITY AND MEDICARE	\$1,322.69
511025 - RETIREMENT BENEFITS	\$3,058.86
511040 - UNIFORM AND OTHER ALLOWANCES	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
520120 - MARKETING/EVENT SVCS	\$0.00
521001 - TRAVEL - LODGING	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532005 - PROGRAM SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
540250 - R&M - VEHICLE	\$0.00
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
1002110 - FIRE - GEN ADMIN	\$189,591.20
510000 - SALARIES AND WAGES	\$132,412.38
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$7,226.43
511005 - HEALTH INSURANCE	\$10,057.25

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

511015 - LIFE INSURANCE	\$991.05
511020 - SOCIAL SECURITY AND MEDICARE	\$2,331.08
511025 - RETIREMENT BENEFITS	\$31,626.95
511030 - ER CONTRIBUTION ICMA	\$3,060.26
511040 - UNIFORM AND OTHER ALLOWANCES	\$0.00
511055 - MEDICAL EVALUATIONS	\$0.00
511065 - EMPLOYEE RECOGNITION	\$0.00
511075 - CAR ALLOWANCE	\$0.00
520025 - OUTSIDE LEGAL SVCS	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$7.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521101 - TELEPHONE	\$0.00
521102 - ELECTRICITY	\$34.68
521103 - WATER	\$0.00
521104 - NATURAL GAS	\$0.00
521105 - SEWER	\$0.00
521106 - STORM WATER	\$0.00
531100 - EMPLOYEE HEALTH & SAFETY	\$0.00
532000 - OFFICE SUPPLIES	\$234.80
532005 - PROGRAM SUPPLIES	\$26.99
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$1,099.50
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
533015 - COMPUTER SOFTWARE UNDR \$10,000	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
540150 - R&M - COMMUNICATION	\$482.83
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$0.00
592000 - TRANSFERS OUT	\$0.00
1002115 - FIRE - COMMUNITY RISK MGMT	\$105,132.34

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General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

510000 - SALARIES AND WAGES	\$68,771.63
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$2,768.69
510030 - CELL PHONE REIMBURSEMENT	\$0.00
511005 - HEALTH INSURANCE	\$16,426.83
511015 - LIFE INSURANCE	\$77.32
511020 - SOCIAL SECURITY AND MEDICARE	\$4,318.18
511025 - RETIREMENT BENEFITS	\$11,211.28
511030 - ER CONTRIBUTION ICMA	\$0.00
511040 - UNIFORM AND OTHER ALLOWANCES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520080 - CONTRACT SVCS - MOWING SVCS	\$0.00
520085 - SNOW REMOVAL SVCS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$39.59
532000 - OFFICE SUPPLIES	\$316.77
532005 - PROGRAM SUPPLIES	\$21.40
532010 - OPERATING SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$536.50
532060 - POSTAGE	\$196.20
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$120.00
532095 - CLOTHING/UNIFORM	\$0.00
532096 - PROTECTIVE CLOTHING	\$0.00
533005 - VEHICLE EQUIPMENT	\$0.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$0.00
533025 - OFFICE EQUIPMENT UNDER \$10,000	\$0.00
533035 - SMLL/MINR TOOLS UNDER \$1,000	\$0.00
540250 - R&M - VEHICLE	\$327.95
550000 - MISCELLANEOUS	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1002120 - FIRE - TRAINING & PROF STNDS	\$1,281.03

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521001 - TRAVEL - LODGING	\$345.87
521002 - TRAVEL - TRNSPTN	\$0.00
521003 - TRAVEL - MEALS	\$539.26
521004 - TRAVEL - MILEAGE	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$0.00
532070 - BOOKS & PUBLICATIONS	\$117.90
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$103.00
542000 - PROGRAM EXPENSES	\$175.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1002125 - FIRE - FIRE & RESCUE OPS	\$747,261.03
510000 - SALARIES AND WAGES	\$448,708.44
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$27,174.31
510030 - CELL PHONE REIMBURSEMENT	\$35.00
511005 - HEALTH INSURANCE	\$98,337.42
511020 - SOCIAL SECURITY AND MEDICARE	\$7,277.07
511025 - RETIREMENT BENEFITS	\$162,673.42
511040 - UNIFORM AND OTHER ALLOWANCES	\$339.90
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532080 - CLEANING/JANITORIAL SUPPLIES	\$1,082.13
532095 - CLOTHING/UNIFORM	\$0.00
532096 - PROTECTIVE CLOTHING	\$0.00
533000 - OPERATING EQUIPMENT	\$1,396.27
533010 - COMPUTER EQUIP UNDER \$10,000	\$5.00
533020 - COMMUNICATION EQPT UNDR \$10,000	\$0.00
533030 - MJR TOOLS & EQ UNDER \$10,000	\$0.00
533035 - SMLL/MINR TOOLS UNDER \$1,000	\$0.00
550000 - MISCELLANEOUS	\$232.07
1002130 - FIRE - FLEET & FACILITIES	\$32,204.94
521101 - TELEPHONE	\$108.28
521102 - ELECTRICITY	\$4,913.13
521103 - WATER	\$1,312.14
521104 - NATURAL GAS	\$570.34

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General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521105 - SEWER	\$492.65
521106 - STORM WATER	\$268.26
521120 - RECYCLING SERVICES	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$881.02
532056 - DIESEL FUEL	\$2,080.04
532080 - CLEANING/JANITORIAL SUPPLIES	\$0.00
533035 - SMLL/MINR TOOLS UNDER \$1,000	\$0.00
540000 - R&M - BUILDINGS	\$7,208.51
540050 - R&M - GROUNDS	\$0.00
540100 - R&M - EQUIP/MACH	\$14,370.57
1003010 - PLANNING/ASSESSORS - GEN ADMIN	(\$82,575.06)
510000 - SALARIES AND WAGES	(\$46,485.39)
510001 - SEVERANCE PAY	(\$16,281.97)
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$35.00
511005 - HEALTH INSURANCE	(\$14,999.29)
511015 - LIFE INSURANCE	\$113.53
511020 - SOCIAL SECURITY AND MEDICARE	(\$4,132.68)
511025 - RETIREMENT BENEFITS	(\$1,399.70)
520015 - BANK FEES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$420.00
521002 - TRAVEL - TRNSPTN	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$95.49
532010 - OPERATING SUPPLIES	\$0.00
532060 - POSTAGE	\$0.00
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$59.95
555999 - P-CARDS PENDING REVIEW	\$0.00
580500 - OFFICE EQUIPMENT \$10,000+	\$0.00
1003045 - PLANNING/ASSESSORS - ASSESSMEN	\$30,920.64
510000 - SALARIES AND WAGES	\$18,522.12

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General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

510001 - SEVERANCE PAY	\$2,227.45
510006 - OVERTIME PAY	\$0.00
511005 - HEALTH INSURANCE	\$4,469.92
511015 - LIFE INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$1,549.55
511025 - RETIREMENT BENEFITS	\$1,972.87
511075 - CAR ALLOWANCE	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521001 - TRAVEL - LODGING	\$1,229.85
521003 - TRAVEL - MEALS	\$51.43
521004 - TRAVEL - MILEAGE	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532060 - POSTAGE	\$37.25
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$674.20
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$186.00
532095 - CLOTHING/UNIFORM	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1003310 - ENGINEERING - GEN ADMIN	\$159,705.97
510000 - SALARIES AND WAGES	\$110,115.15
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$2,280.00
510006 - OVERTIME PAY	\$3,464.89
510030 - CELL PHONE REIMBURSEMENT	\$70.00
511005 - HEALTH INSURANCE	\$18,624.58
511015 - LIFE INSURANCE	\$213.80
511020 - SOCIAL SECURITY AND MEDICARE	\$6,206.42
511025 - RETIREMENT BENEFITS	\$8,294.64
511065 - EMPLOYEE RECOGNITION	\$0.00
511075 - CAR ALLOWANCE	\$0.00
520006 - REGULATORY PERMIT/FEES	\$0.00
520015 - BANK FEES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$35.00
520110 - OTHER CONTRACTED SVCS	\$0.00

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General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521001 - TRAVEL - LODGING	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
532000 - OFFICE SUPPLIES	(\$161.67)
532010 - OPERATING SUPPLIES	\$10,169.94
532055 - GASOLINE FUEL	\$337.32
532060 - POSTAGE	\$38.75
532065 - PRINTING SERVICES	\$17.15
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
540150 - R&M - COMMUNICATION	\$0.00
540250 - R&M - VEHICLE	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
592000 - TRANSFERS OUT	\$0.00
1003410 - HIGHWAY - GEN ADMIN	\$227,590.00
510000 - SALARIES AND WAGES	\$139,117.84
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$14,122.75
510006 - OVERTIME PAY	\$1,474.35
510007 - OVERTIME WAGES - LTE	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$220.00
511005 - HEALTH INSURANCE	\$45,816.33
511015 - LIFE INSURANCE	\$568.51
511020 - SOCIAL SECURITY AND MEDICARE	\$11,282.01
511025 - RETIREMENT BENEFITS	\$14,972.50
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521102 - ELECTRICITY	\$0.00
521103 - WATER	\$0.00
521104 - NATURAL GAS	\$0.00
521105 - SEWER	\$0.00
521120 - RECYCLING SERVICES	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532010 - OPERATING SUPPLIES	\$0.00
532015 - SALT	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

532016 - ASPHALT	\$0.00
532017 - CEMENT	\$0.00
532020 - PAINT	\$0.00
532025 - SIGNS	\$0.00
532030 - SIGNALS	\$0.00
532060 - POSTAGE	\$15.71
532065 - PRINTING SERVICES	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
533035 - SMLL/MINR TOOLS UNDER \$1,000	\$0.00
540000 - R&M - BUILDINGS	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
540150 - R&M - COMMUNICATION	\$0.00
540250 - R&M - VEHICLE	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
1003415 - HIGHWAY - STREET MAINTENANCE	\$119,121.15
510030 - CELL PHONE REIMBURSEMENT	\$0.00
511065 - EMPLOYEE RECOGNITION	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$106.00
520110 - OTHER CONTRACTED SVCS	\$1,130.17
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$20.51
521102 - ELECTRICITY	\$6,349.65
521103 - WATER	\$994.95
521104 - NATURAL GAS	\$183.95
521105 - SEWER	\$1,068.85
521106 - STORM WATER	\$642.30
532000 - OFFICE SUPPLIES	\$378.72
532010 - OPERATING SUPPLIES	\$8,048.27
532015 - SALT	\$0.00
532016 - ASPHALT	\$4,821.44
532017 - CEMENT	\$4,695.17
532020 - PAINT	\$390.42
532025 - SIGNS	\$1,832.01
532030 - SIGNALS	\$0.00
532040 - WHITEWAYS	\$393.77
532055 - GASOLINE FUEL	\$25,192.21

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

532056 - DIESEL FUEL	\$53,054.08
532060 - POSTAGE	\$9.95
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$126.27
533005 - VEHICLE EQUIPMENT	\$0.00
533035 - SMLL/MINR TOOLS UNDER \$1,000	\$0.00
540000 - R&M - BUILDINGS	\$1,069.92
540100 - R&M - EQUIP/MACH	\$8,355.39
540150 - R&M - COMMUNICATION	\$257.15
540250 - R&M - VEHICLE	\$0.00
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555888 - WORKORDER PENDING CHARGEOUT	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
563250 - RENTAL EQUIPMENT	\$0.00
580300 - EQUIPMENT AND MACHINERY	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1003420 - HIGHWAY - REFUSE & RECYCLING	\$200,405.76
510000 - SALARIES AND WAGES	\$3,929.39
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$0.00
511005 - HEALTH INSURANCE	\$1,117.50
511020 - SOCIAL SECURITY AND MEDICARE	\$292.35
511025 - RETIREMENT BENEFITS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$4,357.04
521101 - TELEPHONE	\$0.00
521120 - RECYCLING SERVICES	\$46,465.53
521121 - YARD WASTE	\$2,292.30
521122 - HOUSEHOLD HAZARDOUS WASTE	\$0.00
521130 - GARBAGE SERVICES	\$141,747.11
521131 - MAJOR APPLIANCE DISPOSAL	\$0.00
532000 - OFFICE SUPPLIES	\$0.00
532010 - OPERATING SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$46.69

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

532060 - POSTAGE	\$157.85
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
540100 - R&M - EQUIP/MACH	\$0.00
540250 - R&M - VEHICLE	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
1003430 - HIGHWAY - SERVICE CHRGES/PARTS	\$6,732.12
555888 - WORKORDER PENDING CHARGEOUT	\$6,732.12
1004010 - LIBRARY - GEN ADMIN	\$252,536.40
510000 - SALARIES AND WAGES	\$153,055.01
510001 - SEVERANCE PAY	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$137.50
511001 - UNEMPLOYMENT	\$0.00
511005 - HEALTH INSURANCE	\$52,521.25
511015 - LIFE INSURANCE	\$23.48
511020 - SOCIAL SECURITY AND MEDICARE	\$11,591.66
511025 - RETIREMENT BENEFITS	\$14,281.33
511050 - OTHER BENEFITS	(\$31.00)
511070 - TUITION REIMBURSEMENT	\$0.00
511075 - CAR ALLOWANCE	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520065 - SOFTWARE VENDOR SVCS	\$285.60
520110 - OTHER CONTRACTED SVCS	\$1,105.64
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$58.95
521003 - TRAVEL - MEALS	\$125.51
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$671.57
521101 - TELEPHONE	\$1,628.36
521102 - ELECTRICITY	\$0.00
521103 - WATER	\$552.60
521104 - NATURAL GAS	\$0.00
521105 - SEWER	\$531.55
521106 - STORM WATER	\$485.29
532000 - OFFICE SUPPLIES	\$2,774.18
532005 - PROGRAM SUPPLIES	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

532010 - OPERATING SUPPLIES	\$0.00
532055 - GASOLINE FUEL	\$239.57
532060 - POSTAGE	\$81.93
532065 - PRINTING SERVICES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$0.00
532071 - RESOURCE MATERIALS	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$165.00
533010 - COMPUTER EQUIP UNDER \$10,000	\$1,234.72
533015 - COMPUTER SOFTWARE UNDR \$10,000	\$1,239.15
540000 - R&M - BUILDINGS	\$0.00
540050 - R&M - GROUNDS	\$4,177.24
540100 - R&M - EQUIP/MACH	\$0.00
550000 - MISCELLANEOUS	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
580105 - BUILDING IMPROVEMENTS	\$0.00
580500 - OFFICE EQUIPMENT \$10,000+	\$0.00
580601 - COMPUTER SOFTWARE \$10,000+	\$5,600.31
592000 - TRANSFERS OUT	\$0.00
1004015 - LIBRARY - CIRCULATION	\$61,530.13
510000 - SALARIES AND WAGES	\$35,698.99
510001 - SEVERANCE PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$35.00
511005 - HEALTH INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$2,448.92
511025 - RETIREMENT BENEFITS	\$3,522.04
532000 - OFFICE SUPPLIES	\$0.00
532070 - BOOKS & PUBLICATIONS	\$19,825.18
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
1004020 - LIBRARY - ARCHIVES	\$13,604.87
510000 - SALARIES AND WAGES	\$11,588.00
511005 - HEALTH INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$850.95
511025 - RETIREMENT BENEFITS	\$1,165.92
532070 - BOOKS & PUBLICATIONS	\$0.00
1004025 - LIBRARY - PROGRAMS	\$14,216.74
510000 - SALARIES AND WAGES	\$12,204.58
510030 - CELL PHONE REIMBURSEMENT	\$7.50

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

511005 - HEALTH INSURANCE	\$0.00
511020 - SOCIAL SECURITY AND MEDICARE	\$911.87
511025 - RETIREMENT BENEFITS	\$1,049.22
532000 - OFFICE SUPPLIES	\$0.00
532005 - PROGRAM SUPPLIES	\$43.57
532060 - POSTAGE	\$0.00
532071 - RESOURCE MATERIALS	\$0.00
1004110 - LAX CENTER - GEN ADMIN	\$346,459.52
510000 - SALARIES AND WAGES	\$56,090.79
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$9,943.25
510006 - OVERTIME PAY	\$1,054.41
510030 - CELL PHONE REIMBURSEMENT	\$35.00
511001 - UNEMPLOYMENT	\$0.00
511005 - HEALTH INSURANCE	\$20,114.50
511010 - WORKERS COMPENSATION DEPT CHGS	\$1,214.33
511015 - LIFE INSURANCE	\$150.03
511020 - SOCIAL SECURITY AND MEDICARE	\$5,099.08
511025 - RETIREMENT BENEFITS	\$5,506.52
520010 - AUDIT & ACCOUNTING FEES	\$0.00
520015 - BANK FEES	\$0.00
520016 - ATM EXPENSE	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$35.00
520060 - MARKETING	\$83,050.73
520075 - TEMPORARY LABOR SERVICES	\$111.89
520110 - OTHER CONTRACTED SVCS	\$12,806.86
520120 - MARKETING/EVENT SVCS	\$2,232.89
521001 - TRAVEL - LODGING	\$0.00
521002 - TRAVEL - TRNSPTN	\$0.00
521005 - TRAVEL - OTHER	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$0.00
521102 - ELECTRICITY	\$26,368.11
521103 - WATER	\$1,259.55
521104 - NATURAL GAS	\$1,174.38
521105 - SEWER	\$1,724.15
521106 - STORM WATER	\$1,071.66

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521130 - GARBAGE SERVICES	\$1,281.95
530200 - PROPERTY INS	\$87,872.27
530250 - LIABILITY INS	\$882.58
532000 - OFFICE SUPPLIES	\$0.00
532010 - OPERATING SUPPLIES	\$17,962.16
532055 - GASOLINE FUEL	\$61.03
532060 - POSTAGE	\$3.80
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$1,226.00
540250 - R&M - VEHICLE	\$0.00
540500 - R&M - OTHER	\$8,126.60
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
1004125 - LAX CENTER - FACILITY OPS	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
592000 - TRANSFERS OUT	\$0.00
1004210 - PARKS/REC - GEN ADMIN	\$42,592.41
510000 - SALARIES AND WAGES	\$23,584.25
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$2,959.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$45.00
511005 - HEALTH INSURANCE	\$5,587.42
511015 - LIFE INSURANCE	\$213.67
511020 - SOCIAL SECURITY AND MEDICARE	\$2,213.02
511025 - RETIREMENT BENEFITS	\$2,542.47
520015 - BANK FEES	\$3,179.29
520055 - RECRUITMENT FEES & SVCS	\$7.00
520060 - MARKETING	\$505.44
520110 - OTHER CONTRACTED SVCS	\$1,200.00
521006 - TRAINING/CONF. REGISTRATION	\$254.00
521101 - TELEPHONE	\$8.95
521102 - ELECTRICITY	\$0.00
521104 - NATURAL GAS	\$0.00
532000 - OFFICE SUPPLIES	\$123.95
532010 - OPERATING SUPPLIES	\$48.66

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

532055 - GASOLINE FUEL	\$0.00
532056 - DIESEL FUEL	\$0.00
532060 - POSTAGE	\$118.72
532065 - PRINTING SERVICES	\$1.57
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532095 - CLOTHING/UNIFORM	\$0.00
532099 - GENERAL SUPPLIES	\$0.00
540200 - R&M - OFFICE EQUIP	\$0.00
540250 - R&M - VEHICLE	\$0.00
550000 - MISCELLANEOUS	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
555999 - P-CARDS PENDING REVIEW	\$0.00
563200 - RENTAL STRUCTURE	\$0.00
1004215 - PARKS/REC - PARKS	\$189,944.10
510000 - SALARIES AND WAGES	\$38,989.63
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$38,436.75
510006 - OVERTIME PAY	\$2,059.65
510030 - CELL PHONE REIMBURSEMENT	\$195.00
511005 - HEALTH INSURANCE	\$8,939.75
511020 - SOCIAL SECURITY AND MEDICARE	\$5,533.51
511025 - RETIREMENT BENEFITS	\$4,879.00
511065 - EMPLOYEE RECOGNITION	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$0.00
520080 - CONTRACT SVCS - MOWING SVCS	\$21,880.40
520100 - CONTRACT SVCS - CLEANING	\$0.00
520105 - CONTRACT SVCS - LANDSCAPING	\$37.56
520110 - OTHER CONTRACTED SVCS	\$12,033.12
521001 - TRAVEL - LODGING	\$0.00
521003 - TRAVEL - MEALS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
521101 - TELEPHONE	\$630.00
521102 - ELECTRICITY	\$7,685.89
521103 - WATER	\$3,976.77
521104 - NATURAL GAS	\$123.08
521105 - SEWER	\$1,406.42
521106 - STORM WATER	\$2,005.17

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521130 - GARBAGE SERVICES	\$1,194.00
532010 - OPERATING SUPPLIES	\$9,645.05
532055 - GASOLINE FUEL	\$2,739.02
532056 - DIESEL FUEL	\$1,398.60
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532095 - CLOTHING/UNIFORM	\$0.00
532099 - GENERAL SUPPLIES	\$1,177.31
540000 - R&M - BUILDINGS	\$0.00
540050 - R&M - GROUNDS	\$5,958.74
540100 - R&M - EQUIP/MACH	\$5,816.08
540250 - R&M - VEHICLE	\$123.60
540450 - R&M - TRAILS	\$13,080.00
550250 - AP PMT BY CREDIT CARD FEE	\$0.00
1004220 - PARKS/REC - RECREATION	\$103,633.22
510000 - SALARIES AND WAGES	\$14,950.40
510005 - LIMITED TERM EE SALARIES	\$65,824.92
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$70.00
511005 - HEALTH INSURANCE	\$4,469.92
511020 - SOCIAL SECURITY AND MEDICARE	\$6,144.69
511025 - RETIREMENT BENEFITS	\$2,217.83
520055 - RECRUITMENT FEES & SVCS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00
532005 - PROGRAM SUPPLIES	\$9,278.71
532095 - CLOTHING/UNIFORM	\$280.00
532099 - GENERAL SUPPLIES	\$396.75
1004225 - PARKS/REC - FACILITIES	\$61,589.63
510000 - SALARIES AND WAGES	\$13,684.80
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$10,175.25
510006 - OVERTIME PAY	\$497.28
510030 - CELL PHONE REIMBURSEMENT	\$70.00
511005 - HEALTH INSURANCE	\$4,469.92
511020 - SOCIAL SECURITY AND MEDICARE	\$1,817.61
511025 - RETIREMENT BENEFITS	\$1,876.04
520080 - CONTRACT SVCS - MOWING SVCS	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

520085 - SNOW REMOVAL SVCS	\$0.00
520100 - CONTRACT SVCS - CLEANING	\$305.00
520105 - CONTRACT SVCS - LANDSCAPING	\$0.00
520110 - OTHER CONTRACTED SVCS	\$3,500.75
521101 - TELEPHONE	\$885.71
521102 - ELECTRICITY	\$2,008.92
521103 - WATER	\$579.45
521104 - NATURAL GAS	\$1,083.85
521105 - SEWER	\$490.65
521106 - STORM WATER	\$746.84
521130 - GARBAGE SERVICES	\$0.00
532010 - OPERATING SUPPLIES	\$5,752.61
532055 - GASOLINE FUEL	\$124.66
532099 - GENERAL SUPPLIES	\$63.84
540000 - R&M - BUILDINGS	\$13,411.65
540050 - R&M - GROUNDS	\$40.00
540100 - R&M - EQUIP/MACH	\$0.00
550250 - AP PMT BY CREDIT CARD FEE	\$4.80
1004230 - PARKS/REC - FORESTRY	\$23,636.67
510000 - SALARIES AND WAGES	\$13,193.68
510001 - SEVERANCE PAY	\$0.00
510005 - LIMITED TERM EE SALARIES	\$0.00
510006 - OVERTIME PAY	\$0.00
510030 - CELL PHONE REIMBURSEMENT	\$10.00
511005 - HEALTH INSURANCE	\$3,352.42
511020 - SOCIAL SECURITY AND MEDICARE	\$952.35
511025 - RETIREMENT BENEFITS	\$1,348.19
520090 - TREE REMOVAL SVCS	\$2,000.00
520105 - CONTRACT SVCS - LANDSCAPING	\$197.69
521006 - TRAINING/CONF. REGISTRATION	\$395.00
532010 - OPERATING SUPPLIES	\$309.99
532099 - GENERAL SUPPLIES	\$0.00
540100 - R&M - EQUIP/MACH	\$1,877.35
1004235 - PARKS/REC - AQUATICS	\$107,412.81
510005 - LIMITED TERM EE SALARIES	\$63,807.42
511020 - SOCIAL SECURITY AND MEDICARE	\$5,031.46
511025 - RETIREMENT BENEFITS	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

520055 - RECRUITMENT FEES & SVCS	\$0.00
520110 - OTHER CONTRACTED SVCS	\$15,438.82
521006 - TRAINING/CONF. REGISTRATION	\$126.00
521101 - TELEPHONE	\$485.75
521102 - ELECTRICITY	\$6,674.46
521103 - WATER	\$1,246.83
521104 - NATURAL GAS	\$2,742.12
521105 - SEWER	\$1,491.75
521106 - STORM WATER	\$362.62
532010 - OPERATING SUPPLIES	\$2,481.03
532095 - CLOTHING/UNIFORM	\$1,224.95
532099 - GENERAL SUPPLIES	\$368.31
540050 - R&M - GROUNDS	\$5,931.29
1009905 - TRANSFERS	\$8,430.00
592000 - TRANSFERS OUT	\$8,430.00
1009909 - CONTINGENCY	\$0.00
550000 - MISCELLANEOUS	\$0.00
1009910 - NON-DEPT - GEN ADMIN	\$174,880.77
511001 - UNEMPLOYMENT	\$0.00
511005 - HEALTH INSURANCE	\$176,560.25
511010 - WORKERS COMPENSATION DEPT CHGS	\$8,662.01
511055 - MEDICAL EVALUATIONS	\$1,130.00
511070 - TUITION REIMBURSEMENT	\$0.00
520005 - PROFESSIONAL FEES	\$0.00
520007 - COMMITTEE SUPPLIES	\$0.00
520010 - AUDIT & ACCOUNTING FEES	\$0.00
520015 - BANK FEES	\$2,102.55
520025 - OUTSIDE LEGAL SVCS	\$1,138.00
520050 - CONSULTING SERVICES	\$0.00
520055 - RECRUITMENT FEES & SVCS	\$507.00
520060 - MARKETING	\$0.00
520070 - ANIMAL CONTROL SVCS	\$0.00
520105 - CONTRACT SVCS - LANDSCAPING	\$0.00
520110 - OTHER CONTRACTED SVCS	\$0.00
520120 - MARKETING/EVENT SVCS	\$0.00
520145 - CONTRIB. TO OTHER ENTITIES	\$0.00
521006 - TRAINING/CONF. REGISTRATION	\$0.00

Income Statement

General Fund Income Statement

For the Month of July 2023



Period: 7 to 7

521102 - ELECTRICITY	\$54,631.67
521106 - STORM WATER	\$899.11
530100 - INSURANCE CONSULTING	\$0.00
530200 - PROPERTY INS	(\$303,970.11)
530250 - LIABILITY INS	\$6,500.00
531100 - EMPLOYEE HEALTH & SAFETY	\$0.00
531500 - ALCOHOL & DRUG TEST PROGRAM	\$589.00
531600 - EE HEALTH CARE CONTAINMENT	\$2,499.78
532000 - OFFICE SUPPLIES	\$0.00
532006 - SEMINAR SUPPLIES	\$0.00
532060 - POSTAGE	\$0.00
532065 - PRINTING SERVICES	\$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	\$0.00
532085 - FIRST AID & SAFETY SUPPLIES	\$0.00
532099 - GENERAL SUPPLIES	\$0.00
533015 - COMPUTER SOFTWARE UNDR \$10,000	\$0.00
540300 - R&M - INFRASTRUCTURE	\$0.00
540450 - R&M - TRAILS	\$0.00
540500 - R&M - OTHER	\$0.00
541000 - ECONOMIC DEVELOPMENT	\$0.00
550000 - MISCELLANEOUS	\$24,361.99
550150 - BAD DEBT EXPENSE	\$0.00
550400 - COURT RELATED EXPENSES	\$0.00
551000 - TAX DISTR - JURISDICTIONS	\$0.00
551005 - DELINQUENT PP TAX CHARGEBACK	\$0.00
551010 - PROPERTY TAX	\$0.00
551025 - RECINDED TAX SETTLEMENT	\$0.00
551030 - LATE/DELINQUENT FEE	\$0.00
562400 - LOSS ON INVESTMENT	\$199,269.52
580308 - STREET LIGHTING	\$0.00
580400 - VEHICLES	\$0.00
592000 - TRANSFERS OUT	\$0.00
593000 - SALARY INCREASES	\$0.00
598000 - GAIN/LOSS ON DISPOSAL	\$0.00
599900 - PRIOR YEAR EXPENSES	\$0.00
Net Income:	\$800,140.16

City of La Crosse
General Fund Year-To-Date Revenue Report
For the Period Ending July 31, 2023

DEPARTMENT	REVISED BUDGET	YTD REVENUE	AVAILABLE BUDGET	% USED
04 CLERK	\$ 525,734.00	\$ 374,610.16	\$ 151,123.84	71.25%
20 POLICE	\$ 229,971.00	\$ 174,903.19	\$ 55,067.81	76.05%
21 FIRE/FPBS	\$ 1,358,115.00	\$ 578,019.08	\$ 780,095.92	42.56%
30 PLANNING/ASSESSOR	\$ 28,375.00	\$ 30,595.59	\$ (2,220.59)	107.83%
33 ENGINEERING	\$ 420,812.00	\$ 185,890.44	\$ 234,921.56	44.17%
34 HIGHWAY/REFUSE	\$ 1,011,000.00	\$ 508,112.24	\$ 502,887.76	50.26%
40 LIBRARY	\$ 192,535.00	\$ 172,910.09	\$ 19,624.91	89.81%
41 LACROSSE CENTER	\$ 3,331,077.00	\$ 1,597,280.49	\$ 1,733,796.51	47.95%
42 PARKS/RECREATION/GROUNDS/BL	\$ 390,000.00	\$ 355,709.32	\$ 34,290.68	91.21%
99 NON-DEPARTMENTAL	\$ 61,513,088.00	\$ 47,819,482.81	\$ 13,693,605.19	77.74%
Grand Total	\$ 69,000,707.00	\$ 51,797,513.41	\$ 17,203,193.59	75.07%

City of La Crosse
General Fund Year-To-Date Expenditure Report
For the Period Ending July 31, 2023

DEPARTMENT	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
02 FINANCE	\$ 1,463,174.00	\$ 797,688.27	\$ 665,485.73	54.52%
03 LEGAL	\$ 621,423.00	\$ 346,153.16	\$ 275,269.84	55.70%
04 CLERK	\$ 524,469.00	\$ 288,903.81	\$ 235,565.19	55.09%
05 COUNCIL	\$ 181,548.00	\$ 95,692.09	\$ 85,855.91	52.71%
06 MAYOR	\$ 296,407.00	\$ 159,233.69	\$ 137,173.31	53.72%
07 MUNICIPAL COURT	\$ 228,104.00	\$ 126,109.41	\$ 101,994.59	55.29%
08 INFORMATION SERVICES	\$ 2,561,210.00	\$ 1,352,057.55	\$ 1,209,152.45	52.79%
09 HUMAN RESOURCES	\$ 473,776.00	\$ 285,292.05	\$ 188,483.95	60.22%
20 POLICE	\$ 12,350,828.00	\$ 6,715,132.36	\$ 5,635,695.64	54.37%
21 FIRE/FPBS	\$ 12,922,934.00	\$ 7,243,635.03	\$ 5,679,298.97	56.05%
30 PLANNING/ASSESSOR	\$ 1,108,354.00	\$ 637,467.64	\$ 470,886.36	57.51%
33 ENGINEERING	\$ 1,699,431.00	\$ 842,713.76	\$ 856,717.24	49.59%
34 HIGHWAY/REFUSE	\$ 8,314,796.00	\$ 4,201,512.79	\$ 4,113,283.21	50.53%
40 LIBRARY	\$ 4,776,781.00	\$ 2,693,238.73	\$ 2,083,542.27	56.38%
41 LACROSSE CENTER	\$ 3,331,077.00	\$ 1,831,813.27	\$ 1,499,263.73	54.99%
42 PARKS/RECREATION/GROUNDS/BL	\$ 4,607,789.00	\$ 2,702,599.12	\$ 1,905,189.88	58.65%
99 NON-DEPARTMENTAL	\$ 13,538,606.00	\$ 10,371,178.17	\$ 3,167,427.83	76.60%
Grand Total	\$ 69,000,707.00	\$ 40,690,420.90	\$ 28,310,286.10	58.97%



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-1086

Agenda Date: 9/14/2023

Version: 1

Status: Common Council
Matters

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving 2023 Bills and Engineering Estimates paid in September 2023.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that the monthly bills by departments, the details of which are set forth in the attachment hereto, be and the same are hereby approved and ordered paid.

BE IT FURTHER RESOLVED that orders be drawn for contract estimates in favor of the named person, firm or corporation in the amount stated after their name, the details of which are set forth in the attachment hereto, the same being payment for the estimates and purposes set forth herein.

SEPTEMBER 2023 MONTHLY BILL DETAIL

AIRFIELD OPERATIONS	23,070.24	MUNI COURT - GEN ADMIN	977.40
AIRPORT	8,426.22	NON-DEPT - GEN ADMIN	123,338.05
ANIMAL LICENSE	1,687.45	NON-DEPT GRANTS	78,423.16
CAPITAL - TID #17	181,028.69	OPERATING INCOME	196.60
CAPITAL PROGRAM	2,788,985.67	PARKING OPERATIONS	3,880.43
CAR WASH	8,066.76	PARKING UTILITY	2,436.18
CLERK - ELECTIONS	109.49	PARKING UTILITY - ENFORCEMENT	501.70
CLERK - GEN ADMIN	7,296.90	PARKS - 2023 NOTE FUNDS	6,250.00
COUNCIL - GEN ADMIN	580.00	PARKS/REC - AQUATICS	22,730.99
CUSTOMER ACCOUNTS	7,584.70	PARKS/REC - FACILITIES	39,206.45
DEBT SERVICE NON DEPART	2,741,706.81	PARKS/REC - FORESTRY	6,950.56
ENGINEERING - GEN ADMIN	48,063.27	PARKS/REC - GEN ADMIN	11,302.01
FACILITY OPERATIONS	102,032.86	PARKS/REC - LOCAL GRANTS	67,208.40
FINANCE - GEN ADMIN	2,974.90	PARKS/REC - PARKS	68,176.34
FINANCE - TREASURY/CUST SVC	2,160.00	PARKS/REC - RECREATION	8,547.48
FINANCE -ACCOUNTING/PAYROLL	1,768.21	PARKS/REC BOAT HOUSE	7,000.00
FINANCE -MAIL SRVC/PRINTING	208.14	PARKS/REC BOAT LANDING IMPRV	14,434.69
FIRE - FIRE & RESCUE OPS	110,369.86	PARKS/REC GOLF COURSE	1.26
FIRE - COMMUNITY RISK MGMT	12,626.39	PARKS/REC GREEN ISLAND IMPRVM	9,300.00
FIRE - FLEET & FACILITIES	26,173.83	PARKS/REC MYRICK PARK IMPRVMT	4,488.75
FIRE - GEN ADMIN	50,254.08	PARKS/REC PARK IMPROVEMENT	3,545.00
FIRE - TRAINING & PROF STNDS	1,513.48	PARKS/REC PETTIBONE PARK IMPRV	55,609.50
FIRE GRANT	1,344.19	PARKS/REC RIVERSIDE PARK IMPRV	8,769.74
GEN ADMIN - AIRPORT	63,409.87	PARKS/REC SPECIAL OLYMPICS	2,669.89
GEN ADMIN - FINANCE	1,179,660.11	PARKS/REC SPECIAL RECREATION	12,251.73
GEN ADMIN - FIRE/CRM	45.35	PARKS/REC STATE GRANTS	6,150.00
GEN ADMIN - HIGHWAY	147,594.20	PARKS/REC YOUTH ENRCHMNT ASSOC	15,113.38
GEN ADMIN - NON DEPT	61,920.66	PASSENGER FACILITY CHARGES - R	269.08
GEN ADMIN - PARKING	102,122.27	PAYROLL LIABILITIES	1,117,632.97
GEN ADMIN - PARKS	19,804.00	PLANNING - 2023 NOTE FUNDS	21,301.19
GEN ADMIN - PLANNING	63,363.92	PLANNING - LOCAL GRANTS	497.00
GEN ADMIN - SSD #1	928.13	PLANNING/ASSESSORS - ASSESMEN	9,295.78
GEN ADMIN - STORM	294,652.99	PLANNING/ASSESSORS - GEN ADMIN	5,746.94
GEN ADMIN - TIF	1,868,530.80	POLICE - FIELD SERVICES	40,984.05
GEN ADMIN - TRANSIT	229,953.69	POLICE - GEN ADMIN	93,803.70
GEN ADMIN - WASTE WATER	122,268.43	POLICE - STATE GRANTS	421.59
GEN ADMIN - WATER	41,032.44	POLICE BOAT PATROL PROGRAM	383.74
GEN ADMIN TID #19	336.36	POLICE COMMUNITY SERVICES PROG	26.98
GEN ADMIN TID#18	2,048,561.88	POLICE DRUG INVESTIGATION	31,234.50
GEN ADMIN TID#20	336.36	POLICE EQUITABLE SHARING AGREE	24,094.00
GENERAL FUND	152,162.02	POLICE GRANT	7,437.00
HIGHWAY - GEN ADMIN	10,761.94	POLICE -INVESTIGATIVE SERVICES	6,155.98
HIGHWAY - REFUSE & RECYCLING	167,999.29	POLICE K-9 UNIT	4,059.74
HIGHWAY - SERVICE CHRGES/PARTS	4,316.52	POLICE -PROFESSIONAL STANDARDS	2,297.62
HIGHWAY - STREET MAINTENANCE	331,489.52	POLICE RESERVE PROGRAM	493.00
HUD GRANTS - ADMIN	13,966.65	POLICE REVOLVING RESTITUTION	100.00
HUD GRANTS - CDBG	91,392.75	POLICE VEST CONTRIBUTION	1,627.65
HUD GRANTS - HOME	25,773.38	PRETREATMENT	4,664.50
HUD GRANTS - HSING REHAB	59,189.44	PUMPING	151,136.08
HUD GRANTS - RPLC HSING	20,897.76	REAL ESTATE & PERSONAL PROP TX	9,355,820.46
HUMAN RESOURCES - GEN ADMIN	3,770.19	SELF-INSURED HEALTH	1,144.82
INTEREST CHARGES	752.76	SEWER COLLECTION	12,875.34
IT - 2023 NOTE FUNDS	96,703.72	SOLIDS DISPOSAL	97,353.77
IT - GEN ADMIN	187,083.92	SP ASSIGNED BUDGET CARRYOVER	56,597.56
LA CROSSE CENTER - ADMIN	73,171.92	SPECIAL ASSESSMENTS - ADMIN	825.00
LABORATORY	7,697.49	STOCK ROOM	2398.48
LACROSSE CENTER	850.00	STORM COLLECTION	72384.15
LAX CENTER - GEN ADMIN	73,469.76	STREETS - 2023 BOND FUNDS	69167.3
LEGAL - GEN ADMIN	4,527.85	STREETS - 2023 NOTE FUNDS	15052.58
LIBRARY - ARCHIVES	788.00	TERMINAL OPERATIONS	12843.34
LIBRARY - CIRCULATION	21,357.12	TIF #11 CAPITAL OUTLAY	44,673.70
LIBRARY - GEN ADMIN	72,165.00	TRANSFERS	1,309.17
LIBRARY - PROGRAMS	742.69	TRANSMISSION & DISTRIBUTION	14,003.79
LIFT STATIONS	4,222.59	UPPER FLOOR RENOVATION	1,595.00
MAYOR - GEN ADMIN	3,268.88	VENDING MACHINES	616.00
MCPL COURT TRUST	16,571.65	WASTE WATER UTILITY	5,754.41
MISCELLANEOUS AGENCY	73,192.11	WATER TREATMENT	19,482.08
MISCELLANEOUS CONTRIBUTIONS	22.36	WATER UTILITY	20,758.74

Grand Total

\$25,798,639.35

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
AIRFIELD OPERATIONS		
	BAYCOM INC	123.00
	C&C MACHINE INC	500.00
	ENTERPRISE FM TRUST	1,152.45
	HALI-BRITE INC	1,781.04
	HARTLAND FUEL PRODUCTS LLC	9,792.23
	KWIK TRIP INC	77.54
	NORTHERN STATES POWER CO, WI	3,290.91
	SHERWIN INDUSTRIES INC	740.06
	THE STATION INC	172.08
	U S CELLULAR	79.86
	VERNON ELECTRIC COOPERATIVE IN	6.57
	WINONA HEATING & VENTILATING C	54.37
		17,770.11
AIRPORT		
	ENTERPRISE FM TRUST	3,302.25
	LA CROSSE COUNTY TREASURER	104.05
	TREASURER REFUNDS	5,019.92
		8,426.22
ANIMAL LICENSE		
	COULEE REGION ANIMAL CONTROL D	1,638.45
	ONE TIME PAY	49.00
		1,687.45
CAPITAL - TID #17		
	FOWLER & HAMMER INC	181,028.69
		181,028.69
CAPITAL PROGRAM		
	ENTERPRISE FM TRUST	25.00
		25.00
CAPITAL PROGRAM		
	DISTRICT 2 INC	300.75
	FIRE FACILITIES INC	9,000.00
	FLYNN ENTERPRISES OF LA CROSSE	325.00
		9,625.75
CAPITAL PROGRAM		
	MICHAEL'S TRUCK EQUIPMENT INC	38,858.00
		38,858.00
CAPITAL PROGRAM		

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	
VENDOR NAME	AMOUNT
1ST BUSINESS SOLUTIONS INC	13,473.53
	13,473.53
CAPITAL PROGRAM	
1ST BUSINESS SOLUTIONS INC	4,165.00
RIVER ARCHITECTS INC	975.00
WINONA HEATING & VENTILATING C	608.08
	5,748.08
CAPITAL PROGRAM	
CHOSEN VALLEY TESTING INC	997.50
HENGEL BROTHERS INC	15,144.73
MARKET & JOHNSON INC	106,188.01
MOSAIC VENTURES I LLC	2,425.00
WENDEL ARCHITECTURAL RESOURCES	91,635.61
	216,390.85
CAPITAL PROGRAM	
CENTURYTEL	155.19
GRAEF-USA INC	5,968.94
SHORT ELLIOTT HENDRICKSON INC	878.76
	7,002.89
CAPITAL PROGRAM	
FIRST SUPPLY LLC #3010	324,999.99
FORD METRO INC	28,829.06
METCO	1,879.35
	355,708.40
CAPITAL PROGRAM	
BADGER STATE INDUSTRIES	162.52
EDWARD F HAMMELL	265.50
FERGUSON ENTERPRISES INC	3,873.29
FOWLER & HAMMER INC	21,450.00
MAKEPEACE ENGINEERING LLC	9,261.25
POELLINGER ELECTRIC INC	2,684.00
	37,696.56
CAPITAL PROGRAM	
JF BRENNAN CO INC	101,840.27
	101,840.27
CAPITAL PROGRAM	
FOWLER & HAMMER INC	45,616.12
GERBER LEISURE PRODUCTS INC	13,620.00

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
	GERKE EXCAVATING INC	47,286.70
	WI DEPT OF TRANSPORTATION	56,549.42
		163,072.24
CAPITAL PROGRAM		
	TOM'S BOBCAT & PLOWING INC	1,675.00
		1,675.00
CAPITAL PROGRAM		
	CD SMITH CONSTRUCTION INC	1,505,441.28
	FOWLER & HAMMER INC	23,109.93
	WI DEPT OF TRANSPORTATION	21,009.07
		1,549,560.28
CAPITAL PROGRAM		
	FOWLER & HAMMER INC	103,819.18
	MINNESOTA AG POWER INC	19,767.73
	WI DEPT OF TRANSPORTATION	135,932.18
		259,519.09
CAPITAL PROGRAM		
	FOWLER & HAMMER INC	17,596.36
	GERKE EXCAVATING INC	2,042.55
		19,638.91
CAR WASH		
	LUBE TECH RELIABLE PLUS INC	3,903.83
	NORTHERN STATES POWER CO, WI	1,412.23
	SCHNEIDER HEATING & AIR CONDIT	422.50
		5,738.56
CLERK - ELECTIONS		
	LEE ENTERPRISES INC	109.45
		109.45
CLERK - GEN ADMIN		
	FIFTH AVENUE AWARDS INC	23.50
	LA CROSSE COUNTY CLERK	47.50
	LA CROSSE COUNTY TREASURER	25.00
	LEE ENTERPRISES INC	5,072.73
	LOFFLER COMPANIES INC	65.25
	MINNESOTA LIFE INSURANCE COMPA	49.43
	NIKKI ELSEN	231.87
	RANDY L BREHMER AND CYNTHIA J	30.00
	STATE BANK OF LA CROSSE FOR DE	8.72

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG

VENDOR NAME	AMOUNT
WI DEPT OF EMPLOYEE TRUST FUND	1,409.02
WI DEPT OF FINANCIAL INST	20.00
	6,983.02
CUSTOMER ACCOUNTS	
BADGER METER INC	2,100.00
DAIRYLAND POWER COOPERATIVE	3,564.17
PAYMENT SERVICE NETWORK INC	1,538.50
THE PERFECT ANSWER INC	367.25
	7,569.92
DEBT SERVICE NON DEPART	
BANC OF AMERICA PUBLIC CAPITAL	28,261.15
ENTERPRISE FM TRUST	53,842.51
US BANK NATL ASSOC	2,386,846.89
WELLS FARGO	272,756.26
	2,741,706.81
ENGINEERING - GEN ADMIN	
BOBS LOCK & SAFE INC	6,907.50
HENRICKSEN & COMPANY INC	23,961.88
LA CROSSE COUNTY REGISTER OF D	50.00
LOFFLER COMPANIES INC	56.18
MINNESOTA LIFE INSURANCE COMPA	214.85
POELLINGER ELECTRIC INC	635.06
STATE BANK OF LA CROSSE FOR DE	30.96
TRAFFIC ANALYSIS & DESIGN INC	393.00
VIKING ELECTRIC	5,136.77
WI DEPT OF EMPLOYEE TRUST FUND	5,726.35
	43,112.55
FACILITY OPERATIONS	
DORNER COMPANY	16,016.91
LA CROSSE GLASS COMPANY INC	4,865.00
MATHY CONSTRUCTION COMPANY	180.00
NORTHERN STATES POWER CO, WI	61,215.71
VAN METER INC	675.37
XYLEM INC	4,804.43
	87,757.42
FINANCE - GEN ADMIN	
BOBS LOCK & SAFE INC	90.00
LOFFLER COMPANIES INC	19.24
MINNESOTA LIFE INSURANCE COMPA	161.26
STATE BANK OF LA CROSSE FOR DE	27.06
WI DEPT OF EMPLOYEE TRUST FUND	2,102.34

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
		2,399.90
FINANCE - TREASURY/CUST SVC		
PETDATA		1,330.40
WI DEPT OF EMPLOYEE TRUST FUND		819.30
		2,149.70
FINANCE -ACCOUNTING/PAYROLL		
WI DEPT OF EMPLOYEE TRUST FUND		1,761.21
		1,761.21
FINANCE -MAIL SRVC/PRINTING		
WI DEPT OF EMPLOYEE TRUST FUND		208.14
		208.14
FIRE - FIRE & RESCUE OPS		
AIRGAS INC		263.24
BOUND TREE MEDICAL		538.29
FIRE SAFETY USA INC		1,940.00
GEAR WASH LLC		58.02
HOWMEDICA OSTEONICS CORP		292.04
JEFFERSON FIRE & SAFETY INC		1,878.00
WI DEPT OF EMPLOYEE TRUST FUND		102,431.01
		107,400.60
FIRE - COMMUNITY RISK MGMT		
LA CROSSE COUNTY TREASURER		187.75
MINNESOTA LIFE INSURANCE COMPA		77.32
RANDALL L HINZE		2,230.00
RANDY L BREHMER AND CYNTHIA J		30.00
STATE BANK OF LA CROSSE FOR DE		36.48
WI DEPT OF EMPLOYEE TRUST FUND		8,206.57
WI DEPT OF FINANCIAL INST		20.00
		10,788.12
FIRE - FLEET & FACILITIES		
B & B ELECTRIC INC		1,016.77
BENEDICT REFRIGERATION SERVICE		328.25
GREGORY THOMAS FITZSIMMONS		140.00
HILLTOPPER REFUSE & RECYCLING		94.95
HONEYWELL ANALYTICS DISTRIBUTI		4,150.00
KWIK TRIP INC		110.61
LA CROSSE GLASS COMPANY INC		3,254.40
MACQUEEN EQUIPMENT LLC		270.00
NORTHERN STATES POWER CO, WI		6,074.62
RELIANT FIRE APPARATUS INC		759.70

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
		16,199.30
FIRE - GEN ADMIN		
	BERNIE J BUCHNER INC	33.60
	CENTRALSQUARE TECHNOLOGIES LLC	12,420.00
	HONEYWELL INTERNATIONAL INC	1,031.99
	LOFFLER COMPANIES INC	55.32
	MINNESOTA LIFE INSURANCE COMPA	991.05
	MISSIONSQUARE RETIREMENT	3,081.52
	NORTHERN STATES POWER CO, WI	187.45
	STATE BANK OF LA CROSSE FOR DE	101.56
	U S CELLULAR	718.76
	VERNON ELECTRIC COOPERATIVE IN	59.12
	WI DEPT OF EMPLOYEE TRUST FUND	31,003.81
	WINONA HEATING & VENTILATING C	489.36
		50,173.54
FIRE - TRAINING & PROF STNDS		
	KEVIN K ALECKSON	175.00
		175.00
GEN ADMIN - AIRPORT		
	ADDIS LAW LLC	176.00
	ALLEN MEDIA BROADCASTING EVANS	1,535.00
	COULEE REGION COMMUNICATIONS,	520.00
	CRAWFORD MURPHY & TILLY INC	8,170.00
	HAWKINS ASH CPAS LLP	2,278.13
	LA CROSSE COUNTY CONV & VISITO	1,000.00
	LA CROSSE COUNTY TREASURER	56.51
	LOFFLER COMPANIES INC	16.86
	MINNESOTA LIFE INSURANCE COMPA	131.69
	QUEENB TELEVISION LLC	3,500.00
	STATE BANK OF LA CROSSE FOR DE	64.14
	THE OS GROUP LLC	3,856.18
	WELLS FARGO	34,790.00
	WI DEPT OF EMPLOYEE TRUST FUND	4,804.19
		60,898.70
GEN ADMIN - FINANCE		
	BLUE CROSS BLUE SHIELD OF WI	812,397.34
	DELTA DENTAL OF WI INC	30,144.30
	MINNESOTA LIFE INSURANCE COMPA	41.31
	NEIGHBORHOOD FAMILY CLINICS IN	22,548.00
	PROFESSIONAL BENEFIT ADMINISTR	305,482.99
	VIARO PROFESSIONAL ARTS LTD	8,358.58
	WI DEPT OF EMPLOYEE TRUST FUND	684.23
		1,179,656.75

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
GEN ADMIN - HIGHWAY		
	1ST BUSINESS SOLUTIONS INC	1,662.10
	LA CROSSE COUNTY TREASURER	600.00
	WI DEPT OF TRANSPORTATION	145,332.10
		147,594.20
GEN ADMIN - NON DEPT		
	LA CROSSE COUNTY TREASURER	8,302.82
		8,302.82
GEN ADMIN - NON DEPT		
	LOFFLER COMPANIES INC	944.33
		944.33
GEN ADMIN - NON DEPT		
	WI MCPL MUTUAL INS CO	44,383.60
		44,383.60
GEN ADMIN - PARKING		
	BAYCOM INC	675.00
	CD SMITH CONSTRUCTION INC	7,895.00
	CRAIG A OLESON	391.70
	ENTERPRISE FM TRUST	1,013.92
	GLASS SERVICE CENTER INC	5,813.92
	HAWKINS ASH CPAS LLP	2,025.00
	HILLTOPPER REFUSE & RECYCLING	135.23
	J F AHERN COMPANY	148.00
	LA CROSSE COUNTY TREASURER	350.94
	MARION BYERSON	4,320.00
	MINNESOTA LIFE INSURANCE COMPA	109.94
	NORTHERN STATES POWER CO, WI	7,479.87
	PARKING UTILITY REFUND VENDOR	56.00
	PARKMOBILE LLC	1,489.89
	PERSONNEL EVALUATION INC	30.00
	PLUNKETT'S PEST CONTROL INC	267.07
	STATE BANK OF LA CROSSE FOR DE	14.72
	SUMMIT FIRE PROTECTION CO	34.75
	T2 SYSTEMS CANADA INC	61,257.80
	T2 SYSTEMS INC	1,430.00
	U S CELLULAR	58.84
	VERNON ELECTRIC COOPERATIVE IN	4.84
	WAYNE D ELLEFSON SR	141.00
	WI DEPT OF EMPLOYEE TRUST FUND	3,106.95
	WINONA HEATING & VENTILATING C	40.06
		98,290.44
GEN ADMIN - PARKS		

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
	KISH & SONS ELECTRIC INC	19,804.00
		19,804.00
GEN ADMIN - PLANNING	A-1 MOBILE STORAGE SERVICE LLC	540.00
	DANIEL MOEN	62,823.92
		63,363.92
GEN ADMIN - SSD #1	HAWKINS ASH CPAS LLP	928.13
		928.13
GEN ADMIN - STORM	HAWKINS ASH CPAS LLP	2,025.00
	NORTHERN STATES POWER CO, WI	8.02
	U S CELLULAR	42.04
	VERNON ELECTRIC COOPERATIVE IN	3.46
	WI DEPT OF EMPLOYEE TRUST FUND	311.18
	WINONA HEATING & VENTILATING C	28.62
		2,418.32
GEN ADMIN - STORM	KISH & SONS ELECTRIC INC	16,506.07
	WAPASHA CONSTRUCTION CO INC	270,271.54
		286,777.61
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
	SHORT ELLIOTT HENDRICKSON INC	27,904.82
		28,241.18
GEN ADMIN - TIF	ADVANCED SEAMLESS INC	1,807.00
	EHLERS & ASSOCIATES INC	176.25
	FOWLER & HAMMER INC	156,848.16
	HAWKINS ASH CPAS LLP	336.36
	I&S GROUP INC	69,106.25
	THE HUB ON 6TH LLC	198,218.13
	UNITED HEALTHCARE SERVICES INC	312,636.03
		739,128.18
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
		336.36

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ORG	VENDOR NAME	AMOUNT
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
		336.36
GEN ADMIN - TIF	2219 LOFTS LIMITED PARTNERSHIP	8,376.42
	GUNDERSEN LUTHERAN MEDICAL CEN	835,799.79
	HAWKINS ASH CPAS LLP	336.36
		844,512.57
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
	TRANE US INC	253,101.26
		253,437.62
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
		336.36
GEN ADMIN - TIF	HAWKINS ASH CPAS LLP	336.36
		336.36
GEN ADMIN - TRANSIT	ABBY VANS INC	91,758.91
	CHERZE YANG	256.36
	COLUMBIA EQUIPMENT INC	6,692.00
	DARRYL BURROWS	100.00
	ENTERPRISE FM TRUST	626.67
	HAWKINS ASH CPAS LLP	3,628.15
	JAMES WHITAKER	22.93
	KEN'S SERVICE CENTER LLC	330.00
	LEE ENTERPRISES INC	64.63
	MICHAEL J MERCIER	6,700.00
	MINNESOTA LIFE INSURANCE COMPA	640.49
	NORTHERN STATES POWER CO, WI	1,741.23
	PROTERRA INC	6,109.99
	RICH PAULSEN	43.19
	SPX CORPORATION	480.61
	STATE BANK OF LA CROSSE FOR DE	56.74
	STEVEN LEITNER	300.00
	TOM KAMROWSKI	68.35
	U S CELLULAR	201.76
	UNIVERSAL PROTECTION SERVICE L	6,634.49
	VERNON ELECTRIC COOPERATIVE IN	16.59
	VON BRIESEN & ROPER SC	27,885.68

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ORG	
VENDOR NAME	AMOUNT
WI DEPT OF EMPLOYEE TRUST FUND	14,703.85
WINONA HEATING & VENTILATING C	137.36
	169,199.98
GEN ADMIN - WASTE WATER	
AIRGAS INC	3,052.64
CHOSEN VALLEY TESTING INC	1,500.00
ENTERPRISE FM TRUST	1,527.83
HAWKINS ASH CPAS LLP	2,531.25
LOFFLER COMPANIES INC	8.90
MINNESOTA LIFE INSURANCE COMPA	552.69
NORTHERN STATES POWER CO, WI	24.06
STATE BANK OF LA CROSSE FOR DE	67.26
TRILOGY CONSULTING LLC	1,500.00
U S CELLULAR	126.10
VERNON ELECTRIC COOPERATIVE IN	10.37
WI DEPT OF EMPLOYEE TRUST FUND	8,508.86
WI DEPT OF NATURAL RESOURCES	125.00
WINONA HEATING & VENTILATING C	85.85
	19,620.81
GEN ADMIN - WASTE WATER	
KISH & SONS ELECTRIC INC	94,722.46
	94,722.46
GEN ADMIN - WATER	
BAYCOM INC	102.00
ENTERPRISE FM TRUST	559.97
HAWKINS ASH CPAS LLP	2,953.13
JWR INC	1,784.96
LA CROSSE COUNTY TREASURER	12,920.65
LOFFLER COMPANIES INC	41.39
MINNESOTA LIFE INSURANCE COMPA	294.83
NORTHERN STATES POWER CO, WI	145.63
SAFETY-KLEEN SYSTEMS INC	330.49
U S CELLULAR	147.12
VERNON ELECTRIC COOPERATIVE IN	12.10
WATER REFUNDS	1,341.51
WI DEPT OF EMPLOYEE TRUST FUND	8,430.16
WI RURAL WATER ASSOCIATION	615.00
WINONA HEATING & VENTILATING C	100.16
	29,779.10
GEN ADMIN TID #19	
HAWKINS ASH CPAS LLP	336.36
	336.36

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ORG	VENDOR NAME	AMOUNT
GEN ADMIN TID#18	HAWKINS ASH CPAS LLP	336.36
	REDEVELOPMENT AUTHORITY OF	2,048,225.52
		2,048,561.88
GEN ADMIN TID#20	HAWKINS ASH CPAS LLP	336.36
		336.36
GENERAL FUND	LA CROSSE COUNTY CONV & VISITO	111,127.25
	LA CROSSE COUNTY TREASURER	150.00
	LA CROSSE UNIFIED SCHOOL DISTR	6,210.60
	PURCHASE POWER	9,000.00
	REC REFUNDS	251.00
	TREASURER REFUNDS	185.44
	US BANK NATL ASSOC	460,103.48
	WI DEPT OF REVENUE	25,237.73
		612,265.50
HIGHWAY - GEN ADMIN	MINNESOTA LIFE INSURANCE COMPA	568.51
	STATE BANK OF LA CROSSE FOR DE	87.78
	WI DEPT OF EMPLOYEE TRUST FUND	10,105.65
		10,761.94
HIGHWAY - REFUSE & RECYCLING	BEST KEPT PORTABLES LLC	295.00
	DUMMER FAMILY ENTERPRISES LLC	885.00
	HARTER'S QUICK CLEAN UP SERVIC	163,020.60
	HILLTOPPER REFUSE & RECYCLING	2,269.71
	LA CROSSE COUNTY SOLID WASTE D	1,046.72
	RIPP DISTRIBUTING CO INC	28.05
	SOLID WASTE ASSOCIATION OF NOR	245.00
		167,790.08
HIGHWAY - STREET MAINTENANCE	BOB KACHEL	222.00
	BRIGHTSPEED HOLDING LLC	20.51
	CROELL INC	15,237.00
	FAHRNER ASPHALT SEALERS, LLC	99,868.72
	GREGORY THOMAS FITZSIMMONS	260.00
	HARTLAND FUEL PRODUCTS LLC	90,057.87
	LOFFLER COMPANIES INC	155.57
	MATHY CONSTRUCTION COMPANY	58,950.99
	NICHOLAS J'S LAWCARE LLC	168.00
	NORTHERN STATES POWER CO, WI	5,457.02

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ORG

VENDOR NAME	AMOUNT
POELLINGER ELECTRIC INC	105.00
U S CELLULAR	382.50
VERNON ELECTRIC COOPERATIVE IN	31.46
WINONA HEATING & VENTILATING C	260.42
WINTER EQUIPMENT CO INC	43,424.50
	314,601.56
HUD GRANTS - ADMIN	
COULEECAP INC	13,829.41
	13,829.41
HUD GRANTS - CDBG	
LEE ENTERPRISES INC	132.03
NEW CASTLE TITLE OF LA CROSSE	90,540.39
	90,672.42
HUD GRANTS - HOME	
BEST KEPT PORTABLES LLC	210.00
BUILDER SERVICES GROUP INC	3,643.00
HILLTOPPER REFUSE & RECYCLING	247.86
KRATT LUMBER COMPANY, INC	15,713.50
NORTHERN STATES POWER CO, WI	83.44
WESTERN TECHNICAL COLLEGE	3,646.16
	23,543.96
HUD GRANTS - HSBG REHAB	
ALLEN H CARDER	4,325.00
BEST CUSTOM HOMES, INC	11,699.04
DANIEL MOEN	18,101.80
ENVIRONMENTAL HAZARDS SERVICES	63.60
MAXWELL-WHITE PLUMBING INC	25,000.00
	59,189.44
HUD GRANTS - RPLC HSBG	
BEST CUSTOM HOMES, INC	20,897.76
	20,897.76
HUMAN RESOURCES - GEN ADMIN	
LOFFLER COMPANIES INC	97.73
MINNESOTA LIFE INSURANCE COMPA	18.46
STATE BANK OF LA CROSSE FOR DE	52.76
WI DEPT OF EMPLOYEE TRUST FUND	1,471.58
	1,640.53

INTEREST CHARGES

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ORG	
VENDOR NAME	AMOUNT
ENTERPRISE FM TRUST	752.76
	752.76
IT - 2023 NOTE FUNDS	
1ST BUSINESS SOLUTIONS INC	810.35
L & C INSULATION INC	2,507.53
MARKET & JOHNSON INC	92,698.34
RIVER ARCHITECTS INC	687.50
	96,703.72
IT - GEN ADMIN	
BAYCOM INC	4,450.00
DURAND ALLEN MATHE	25.00
GCS SOFTWARE INC	1,942.50
HIGH LINE SOFTWARE INC	8,900.00
HONEYWELL INTERNATIONAL INC	22,000.00
LOFFLER COMPANIES INC	16.61
MINNESOTA LIFE INSURANCE COMPA	59.21
NORTHLAND BUSINESS SYSTEMS INC	528.99
POWER CONDITIONING COMPUTER SE	18,576.00
RICOH USA INC	25,823.20
STATE BANK OF LA CROSSE FOR DE	57.32
WI DEPT OF EMPLOYEE TRUST FUND	3,562.95
WINONA HEATING & VENTILATING C	2,010.00
	87,951.78
LA CROSSE CENTER - ADMIN	
BADGER POPCORN & CONCESSION SU	1,460.02
COMMERCIAL AV SYSTEMS LLC	27,299.13
EMPIRE SCREEN PRINTING	1,667.55
FAMILY RADIO INC	1,080.00
GILLETTE PEPSI COMPANIES INC	6,666.60
HOLIDAY WHOLESale INC	4,363.59
KENRICH FOODS CORPORATION	2,495.00
LA COMMUNICATIONS INC	1,710.00
MAGNUM COMMUNICATIONS INC	540.00
PERFORMANCE FOOD GROUP INC	21,863.17
TRICOR INSURANCE	1,300.00
WI DEPT OF EMPLOYEE TRUST FUND	1,170.38
	71,615.44
LABORATORY	
DAVY ENGINEERING CO INC	1,993.03
	1,993.03
LABORATORY	
DAVY ENGINEERING CO INC	941.78

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ORG	VENDOR NAME	AMOUNT
		941.78
LACROSSE CENTER		850.00
	LA CROSSE CTR REFUNDS	850.00
LAX CENTER - GEN ADMIN		
	ARAMARK UNIFORM SERVICES INC	3,987.36
	BERNIE'S EQUIPMENT COMPANY INC	169.66
	BROADCAST MUSIC, INC	766.80
	CENTURYTEL	1,043.77
	CHARTER COMMUNICATIONS HOLDING	1,298.92
	DAKOTA SUPPLY GROUP INC	346.54
	ELIZABETH POH	186.02
	HARTER'S QUICK CLEAN UP SERVIC	1,595.35
	HAWKINS ASH CPAS LLP	1,378.69
	HENRICKSEN & COMPANY INC	3,717.48
	INTERSTATE ROOFING & WATERPROO	127.50
	KISH & SONS ELECTRIC INC	775.00
	KONE INC	1,026.38
	LA CROSSE COUNTY TREASURER	900.00
	LA CROSSE GLASS COMPANY INC	135.00
	LAMAR TEXAS LIMITED PARTNERSHI	3,342.00
	LOFFLER COMPANIES INC	8.98
	MARION BYERSON	1,436.00
	MINNESOTA LIFE INSURANCE COMPA	173.41
	MISSISSIPPI WELDERS SUPPLY CO	80.60
	NORTHERN STATES POWER CO, WI	30,008.97
	PLUNKETT'S PEST CONTROL INC	254.80
	POELLINGER ELECTRIC INC	1,503.28
	RON HAMMES REFRIGERATION INC	1,072.15
	SHERWIN-WILLIAMS	1,625.25
	STATE BANK OF LA CROSSE FOR DE	76.41
	TOTAL TOOL SUPPLY INC	1,740.00
	TRANE US INC	2,607.94
	U S CELLULAR	365.68
	ULTIMATE INSULATION LAX	848.00
	VERNON ELECTRIC COOPERATIVE IN	30.08
	WAYNE D ELLEFSON SR	2,587.09
	WI DEPT OF EMPLOYEE TRUST FUND	3,884.86
	WINONA HEATING & VENTILATING C	248.97
		69,348.94
LEGAL - GEN ADMIN		
	LOFFLER COMPANIES INC	6.57
	MINNESOTA LIFE INSURANCE COMPA	90.46
	STATE BANK OF LA CROSSE FOR DE	25.60
	WI DEPT OF EMPLOYEE TRUST FUND	2,447.71

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ORG	VENDOR NAME	AMOUNT
		2,570.34
LIBRARY - ARCHIVES		
	WI DEPT OF EMPLOYEE TRUST FUND	788.00
		788.00
LIBRARY - CIRCULATION		
	CAVENDISH SQUARE PUBLISHING LL	204.44
	CITY OF VIROQUA	10.00
	LA CROSSE COUNTY LIBRARY - HOL	77.93
	ONE TIME PAY	300.00
	PLAYAWAY PRODUCTS LLC	2,480.89
	WI DEPT OF EMPLOYEE TRUST FUND	2,145.57
		5,218.83
LIBRARY - GEN ADMIN		
	BRIGHTSPEED HOLDING LLC	86.03
	CENTURYTEL	1.75
	DE LAGE LANDEN FINANCIAL SERVI	84.60
	GUNDERSEN LUTHERAN MEDICAL CEN	387.00
	JOHNSON CONTROLS INC	1,354.74
	KATHRYN HARTFIELD	70.09
	KONE INC	631.21
	KONICA MINOLTA BUSINESS SOLUTI	675.49
	KWIK TRIP INC	107.02
	LOFFLER COMPANIES INC	208.54
	MARCO TECHNOLOGIES LLC	916.74
	MINNESOTA LIFE INSURANCE COMPA	386.09
	NORTHERN STATES POWER CO, WI	13,330.60
	QUADIANT LEASING USA INC	33.31
	STATE BANK OF LA CROSSE FOR DE	160.18
	WI DEPT OF EMPLOYEE TRUST FUND	9,453.87
		27,887.26
LIBRARY - PROGRAMS		
	WI DEPT OF EMPLOYEE TRUST FUND	709.12
		709.12
LIFT STATIONS		
	GREGORY THOMAS FITZSIMMONS	390.00
		390.00
LIFT STATIONS		
	GREGORY THOMAS FITZSIMMONS	270.00
	LA CROSSE COUNTY SOLID WASTE D	164.48
	NORTHERN STATES POWER CO, WI	2,897.75

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ORG	VENDOR NAME	AMOUNT
		3,332.23
MAYOR - GEN ADMIN		
	LOFFLER COMPANIES INC	15.09
	MINNESOTA LIFE INSURANCE COMPA	81.78
	STATE BANK OF LA CROSSE FOR DE	8.88
	WI DEPT OF EMPLOYEE TRUST FUND	1,137.73
		1,243.48
MCPL COURT TRUST		
	COULEE REGION ANIMAL CONTROL D	170.00
	LA CROSSE COUNTY TREASURER	4,775.22
	MUNICIPAL COURT REFUND VENDOR	13.00
	STATE OF WISCONSIN	11,613.43
		16,571.65
MISCELLANEOUS AGENCY		
	LA CROSSE COUNTY TREASURER	21,664.71
	SCHOOL DISTRICT OF LA CROSSE	50,660.91
	TOWN N' COUNTRY TITLE LLC	50.00
	WESTERN TECHNICAL COLLEGE	816.49
		73,192.11
MISCELLANEOUS CONTRIBUTIONS		
	NORTHERN STATES POWER CO, WI	22.36
		22.36
MUNI COURT - GEN ADMIN		
	LOFFLER COMPANIES INC	16.32
	MINNESOTA LIFE INSURANCE COMPA	12.04
	RIPP DISTRIBUTING CO INC	13.72
	STATE BANK OF LA CROSSE FOR DE	30.96
	WI DEPT OF EMPLOYEE TRUST FUND	885.12
		958.16
NON-DEPT - GEN ADMIN		
	CIVICPLUS LLC	1,770.00
	CRIVELLO CARLSON, S.C.	315.00
	HAWKINS ASH CPAS LLP	38,652.56
	HENRICKSEN & COMPANY INC	2,862.93
	MARK R RAYMOND	1,393.00
	NORTHERN STATES POWER CO, WI	42,946.20
	ONE TIME PAY	208.00
	PACHA MAMA LLC	432.00
	PEOPLEFIRST LEADERSHIP PARTNER	2,250.00
	STATE OF COLORADO	1.50
	STATE OF MINNESOTA	1.50

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ORG	VENDOR NAME	AMOUNT
	T E BRENNAN CO	945.50
	TENNESSEE CHILD SUPPORT STATE	1.50
	VERNON ELECTRIC COOPERATIVE IN	872.16
	WI MCPL MUTUAL INS CO	-6.39
	WILLIAM IVES	2,550.00
	WISCORPS INC	22,500.00
		117,695.46
NON-DEPT GRANTS		
	BEST KEPT PORTABLES LLC	105.00
	BOARDMAN & CLARK LLP	4,420.00
	CHRISTOPHER W FECHNER	8,700.00
	KRATT LUMBER COMPANY, INC	20,311.23
	LEE ENTERPRISES INC	132.03
	MAKEPEACE ENGINEERING LLC	9,683.75
	NORTHERN STATES POWER CO, WI	69.65
	SHORT ELLIOTT HENDRICKSON INC	35,001.50
		78,423.16
OPERATING INCOME		
	STATE BANK OF LA CROSSE FOR DE	196.60
		196.60
PARKING OPERATIONS		
	NORTHERN STATES POWER CO, WI	188.38
	SP PLUS CORPORATION	3,391.04
		3,579.42
PARKING UTILITY		
	ENTERPRISE FM TRUST	2,436.18
		2,436.18
PARKING UTILITY - ENFORCEMENT		
	WI DEPT OF EMPLOYEE TRUST FUND	501.70
		501.70
PARKS - 2023 NOTE FUNDS		
	PLANIT GEO INC	6,250.00
		6,250.00
PARKS/REC - AQUATICS		
	CARRICO AQUATIC RESOURCES INC	785.19
	COMMERCIAL AV SYSTEMS LLC	4,741.32
	FOWLER & HAMMER INC	4,600.00
	KISH & SONS ELECTRIC INC	152.00

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ORG

VENDOR NAME	AMOUNT
NORTHERN STATES POWER CO, WI	9,465.90
WI DEPT OF EMPLOYEE TRUST FUND	110.83
	19,855.24
PARKS/REC - FACILITIES	
AUTOMATIC ENTRANCES OF WISC IN	116.55
BERNIE J BUCHNER INC	742.43
GLASS SERVICE CENTER INC	4,469.33
JOSHUA R GATES	900.00
MICHAEL J MERCIER	600.00
NICHOLAS J'S LAWNCARE LLC	3,690.00
NORTHERN STATES POWER CO, WI	14,361.44
POELLINGER ELECTRIC INC	194.06
RIPP DISTRIBUTING CO INC	105.25
S&K BUILDING SERVICES INC	305.00
WI DEPT OF EMPLOYEE TRUST FUND	1,225.98
WINONA HEATING & VENTILATING C	7,082.79
	33,792.83
PARKS/REC - FORESTRY	
OUTDOOR RECREATION ALLIANCE OF	2,250.00
WI DEPT OF EMPLOYEE TRUST FUND	897.19
WILLIAM KIMBLER	150.00
	3,297.19
PARKS/REC - GEN ADMIN	
CRESCENT PRINTING COMPANY INC	7,886.45
LOFFLER COMPANIES INC	275.88
MINNESOTA LIFE INSURANCE COMPA	176.63
STATE BANK OF LA CROSSE FOR DE	24.18
WI DEPT OF EMPLOYEE TRUST FUND	1,695.52
	10,058.66
PARKS/REC - LOCAL GRANTS	
CROUCH RECREATION INC	26,690.00
FOWLER & HAMMER INC	40,164.00
	66,854.00
PARKS/REC - PARKS	
ADDIS LAW LLC	812.00
ANDREW STEINDORF	300.00
APTIV INC	1,050.00
BEST KEPT PORTABLES LLC	2,905.00
BSN SPORTS LLC	275.00
CAMILLE CALDERARO	672.00
CHARLES E CASON III	937.90
CHRISTOPHER W FECHNER	500.00

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ORG

VENDOR NAME	AMOUNT
COUNTY OF LA CROSSE WISCONSIN	216.00
DONALD E NUMSEN	760.00
FENCE BROS LLC	4,680.00
GARY THURK	260.00
GENEVIEVE HEYWARD	75.00
GREGORY THOMAS FITZSIMMONS	5,505.00
HILLTOPPER REFUSE & RECYCLING	898.40
JOHNSON OPERATING SERVICES LLC	1,872.00
KEMPER SPORTS MANAGEMENT, INC	1,360.80
LA CROSSE COUNTY SOLID WASTE D	1,175.59
LA CROSSE GLASS COMPANY INC	1,970.00
LA CROSSE SIGN CO INC	2,525.00
LES MANSKE & SONS EXCAVATING & MARION BYERSON	220.00
MARION BYERSON	2,080.00
MICHAEL J MERCIER	8,000.00
NICHOLAS J'S LAWNCARE LLC	6,350.00
NORTHERN STATES POWER CO, WI	3,560.52
RIPP DISTRIBUTING CO INC	306.66
RIVER CITY LAWNSCAPE INC	318.46
SCOTT SILL	7,920.00
UNIVERSITY OF WIS-LA CROSSE	250.00
VERNON ELECTRIC COOPERATIVE IN	243.20
WEYMILLER MARINE INC	900.00
WI DEPT OF EMPLOYEE TRUST FUND	3,277.63
ZIEGLER'S LANDSCAPE BY DESIGN	259.29
	62,435.45
PARKS/REC - RECREATION	
JOSEPH E CODY	200.00
JUDITH ANN DUDKIEWCZ	91.00
RITWAY BUS SERVICE INC	498.12
SWANK MOTION PICTURES INC	480.00
UNIVERSITY OF WIS-LA CROSSE	721.00
WI DEPT OF EMPLOYEE TRUST FUND	1,401.09
WISCORPS INC	250.00
	3,641.21
PARKS/REC BOAT HOUSE	
GARY THURK	3,900.00
GREGORY THOMAS FITZSIMMONS	800.00
	4,700.00
PARKS/REC BOAT LANDING IMPRV	
BADGER STATE INDUSTRIES	363.71
BEST KEPT PORTABLES LLC	455.00
BOBS LOCK & SAFE INC	85.00
ENTERPRISE FM TRUST	33.60
FOWLER & HAMMER INC	2,800.00
GARY THURK	3,312.00

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ORG	VENDOR NAME	AMOUNT
	GREGORY THOMAS FITZSIMMONS	500.00
	HILLTOPPER REFUSE & RECYCLING	1,023.00
	NICHOLAS J'S LAWCARE LLC	900.00
	NORTHERN STATES POWER CO, WI	1,960.56
	SSE MUSIC	150.00
	T2 SYSTEMS CANADA INC	1,156.00
		12,738.87
PARKS/REC GREEN ISLAND IMPRVM		
	MICHAEL J MERCIER	9,300.00
		9,300.00
PARKS/REC MYRICK PARK IMPRVMNT		
	I&S GROUP INC	4,488.75
		4,488.75
PARKS/REC PARK IMPROVEMENT		
	CENTURY FENCE COMPANY	3,545.00
		3,545.00
PARKS/REC PETTIBONE PARK IMPRV		
	GREGORY THOMAS FITZSIMMONS	4,500.00
	KISH & SONS ELECTRIC INC	550.00
	STRUPP EXCAVATING INC	3,613.50
	WEYMILLER MARINE INC	46,946.00
		55,609.50
PARKS/REC RIVERSIDE PARK IMPRV		
	CARY SPECIALIZED SERVICES INC	2,600.00
	KISH & SONS ELECTRIC INC	1,969.74
	NICK BOSWELL	4,200.00
		8,769.74
PARKS/REC SPECIAL OLYMPICS		
	READY BUS COMPANY INC	1,338.18
	WILL ENTERPRISES	623.12
		1,961.30
PARKS/REC SPECIAL RECREATION		
	LA CROSSE COMMUNITY THEATRE	3,810.00
	LAMERS BUS LINES, INC.	1,195.00
	READY BUS COMPANY INC	3,950.81
		8,955.81

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ORG	VENDOR NAME	AMOUNT
PARKS/REC STATE GRANTS	PLANIT GEO INC	6,150.00
		6,150.00
PARKS/REC YOUTH ENRCHMNT ASSOC	ETHAN BOLSTAD	264.00
	FIFTH AVENUE AWARDS INC	37.50
	ISAIAH FOSTER	300.00
	NEXSTAR BROADCASTING INC	1,000.00
	ORIGINAL WATERMEN INC	262.99
	WAYNE D ELLEFSON SR	1,350.00
		3,214.49
PASSENGER FACILITY CHARGES - R	WI DEPT OF TRANSPORTATION	269.08
		269.08
PAYROLL LIABILITIES	MINNESOTA LIFE INSURANCE COMPA	12,341.11
	MISSIONSQUARE RETIREMENT	114,934.66
	STATE OF COLORADO	323.07
	STATE OF MINNESOTA	319.33
	TENNESSEE CHILD SUPPORT STATE	244.15
	UNITED STATES TREASURY	686,115.49
	WI DEPT OF EMPLOYEE TRUST FUND	179,130.43
	WI DEPT OF REVENUE	120,740.41
	WI SUPPORT COLLECTION TRUST FU	3,484.32
		1,117,632.97
PLANNING - 2023 NOTE FUNDS	NORTHERN STATES POWER CO, WI	3,101.19
	PALE BLUE DOT LLC	17,700.00
	PAUL NICHOLAS	500.00
		21,301.19
PLANNING - LOCAL GRANTS	AMBER LANGE	497.00
		497.00
PLANNING/ASSESSORS - ASSESSMEN	DAMMON KROLL	32.10
	FORWARD APPRAISAL LLC	7,000.00
	STATE BANK OF LA CROSSE FOR DE	23.72
	WI DEPT OF EMPLOYEE TRUST FUND	1,259.54
		8,315.36

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
PLANNING/ASSESSORS - GEN ADMIN		
	ANDREA TRANE	50.00
	GREGORY THOMAS FITZSIMMONS	895.00
	LOFFLER COMPANIES INC	16.30
	MINNESOTA LIFE INSURANCE COMPA	180.96
	STATE BANK OF LA CROSSE FOR DE	116.92
	WI DEPT OF EMPLOYEE TRUST FUND	3,929.71
		5,188.89
POLICE - FIELD SERVICES		
	WI DEPT OF EMPLOYEE TRUST FUND	40,984.05
		40,984.05
POLICE - GEN ADMIN		
	AXON ENTERPRISE INC	30,888.00
	BAYCOM INC	1,520.00
	JONI KREPLINE	8,419.39
	LOFFLER COMPANIES INC	178.91
	MINNESOTA LIFE INSURANCE COMPA	1,006.27
	NORTHERN STATES POWER CO, WI	626.43
	PERSONNEL EVALUATION INC	6.93
	PHILLIP T MARTIN	72.00
	PISCHKE MOTORS OF LA CROSSE IN	1,500.00
	RAY O'HERRON COMPANY INC	86.24
	STATE BANK OF LA CROSSE FOR DE	605.48
	U S CELLULAR	727.18
	VERNON ELECTRIC COOPERATIVE IN	59.80
	WI DEPT OF EMPLOYEE TRUST FUND	36,146.91
	WI DEPT OF TRANSPORTATION	660.00
	WINONA HEATING & VENTILATING C	495.09
	WISCONSIN DEPARTMENT OF AGRICU	60.00
		83,058.63
POLICE - STATE GRANTS		
	JOSEPH ENTERPRISES LTD	100.00
		100.00
POLICE -INVESTIGATIVE SERVICES		
	WI DEPT OF EMPLOYEE TRUST FUND	6,155.98
		6,155.98
POLICE -PROFESSIONAL STANDARDS		
	LA CROSSE COUNTY TREASURER	95.00
	WI DEPT OF EMPLOYEE TRUST FUND	2,202.62
		2,297.62

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
POLICE DRUG INVESTIGATION		
	POLICE REFUND NUMBER	12,000.00
	STATE BANK FINANCIAL	6,418.00
	WI BOARD OF COMMISSIONERS OF P	12,816.50
		31,234.50
POLICE EQUITABLE SHARING AGREE		
	DAHL AUTOMOTIVE LACROSSE INC	23,294.00
		23,294.00
POLICE GRANT		
	NEW HORIZONS SHELTER & OUTREAC	7,347.00
		7,347.00
POLICE K-9 UNIT		
	LA CROSSE COUNTY TREASURER	50.00
		50.00
POLICE REVOLVING RESTITUTION		
	MAYO CLINIC HEALTH SYSTEM	100.00
		100.00
POLICE VEST CONTRIBUTION		
	BLUESTONE SAFETY PRODUCTS INC	1,627.65
		1,627.65
PUMPING		
	BRIGHTSPEED HOLDING LLC	85.70
	GREGORY THOMAS FITZSIMMONS	150.00
	LA CROSSE COUNTY TREASURER	70.00
	NORTHERN STATES POWER CO, WI	83,177.88
	POELLINGER ELECTRIC INC	105.00
	TOTAL ENERGY SYSTEMS LLC	3,004.00
	U S CELLULAR	207.82
	VERNON ELECTRIC COOPERATIVE IN	412.83
	WATER WELL INVESTMENTS LLC	62,508.00
		149,721.23
REAL ESTATE & PERSONAL PROP TX		
	LA CROSSE COUNTY TREASURER	2,195,469.58
	LA CROSSE UNIFIED SCHOOL DISTR	6,161,974.83
	ONALASKA SCHOOL DISTRICT	55,838.13
	TREASURER REFUNDS	38,213.83
	WESTERN TECHNICAL COLLEGE	904,324.09

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	AMOUNT
VENDOR NAME	
	9,355,820.46
SELF-INSURED HEALTH	
LA CROSSE COUNTY TREASURER	808.64
TREASURER REFUNDS	336.18
	1,144.82
SEWER COLLECTION	
FLOW-RITE PIPE & SEWER SERVICE	12,003.52
HARTER TRUCKING INC	260.00
MATHY CONSTRUCTION COMPANY	611.82
	12,875.34
SOLIDS DISPOSAL	
A-1 ADVANCED PUMPING SERVICE I	87,776.94
LA CROSSE COUNTY SOLID WASTE D	8,898.56
	96,675.50
SP ASSIGNED BUDGET CARRYOVER	
ADDIS LAW LLC	58.00
BOARDMAN & CLARK LLP	476.00
BOBS LOCK & SAFE INC	13.75
BRAUN INTERTEC CORP	4,595.61
KISH & SONS ELECTRIC INC	9,250.00
LA CROSSE COUNTY SHERIFFS OFFI	100.00
LEE ENTERPRISES INC	319.92
THE OS GROUP LLC	5,784.28
THOMAS C KAMENICK	11,000.00
TYLER TECHNOLOGIES	8,000.00
WYLIE NEWTON STEELE	17,000.00
	56,597.56
SPECIAL ASSESSMENTS - ADMIN	
KAC ENTERPRISES LLC	825.00
	825.00
STORM COLLECTION	
FLOW-RITE PIPE & SEWER SERVICE	5,134.15
HARTER TRUCKING INC	250.00
NEENAH FOUNDRY COMPANY	64,140.00
	69,524.15
STREETS - 2023 BOND FUNDS	
1ST BUSINESS SOLUTIONS INC	12,063.00
MEAD & HUNT INC	14,561.73

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG	VENDOR NAME	AMOUNT
	POELLINGER ELECTRIC INC	1,460.00
	WSP USA INC	41,082.57
		69,167.30
STREETS - 2023 NOTE FUNDS		
	ALFRED BENESCH & COMPANY	15,052.58
		15,052.58
TERMINAL OPERATIONS		
	FIRE PROTECTION SPECIALISTS	275.00
	NORTHERN STATES POWER CO, WI	9,797.27
		10,072.27
TIF #11 CAPITAL OUTLAY		
	JF BRENNAN CO INC	44,673.70
		44,673.70
TRANSFERS		
	NORTHERN STATES POWER CO, WI	261.71
	U S CELLULAR	105.08
	VERNON ELECTRIC COOPERATIVE IN	8.64
	WINONA HEATING & VENTILATING C	933.74
		1,309.17
TRANSMISSION & DISTRIBUTION		
	HYDRO DESIGNS INC	12,250.00
	NORTHERN STATES POWER CO, WI	42.78
		12,292.78
UPPER FLOOR RENOVATION		
	ADDIS LAW LLC	1,595.00
		1,595.00
VENDING MACHINES		
	NICHOLAS BRICKL	616.00
		616.00
WASTE WATER UTILITY		
	ENTERPRISE FM TRUST	5,754.41
		5,754.41
WATER TREATMENT		
	DAVY ENGINEERING CO INC	7,917.45

WARRANT PUBLICATION LIST

WARRANT RANGE: SP080123 TO SP083123 DATES: 01/01/23 TO 12/31/23

ORG

VENDOR NAME	AMOUNT
HAWKINS INC	6,416.70
MARTELLE WATER TREATMENT INC	3,347.80
NORTHERN LAKE SERVICE INC	575.00
STATE LABORATORY OF HYGIENE	28.00
	18,284.95

WATER UTILITY

ENTERPRISE FM TRUST	4,933.74
	4,933.74

TOTAL 25,798,639.35

** END OF REPORT - Generated by Nolte, Brent **

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
	640	20,768 FERGUSON ENT	15,825.00
	800	20,768 AUTO VALUE LA CROSSE	120.39
	800	20,768 AUTO VALUE LA CROSSE	25.80
	800	20,768 AUTO VALUE LA CROSSE	46.31
	800	20,768 HARTLAND LUBRICANTS	2,174.70
	800	20,768 PETERBILT OF LACROSS	31.28
1000210		20,768 CENTURYLINK LUMEN	10.85
1000210		20,768 GOVERNMENT FINANCE O	85.00
1000210		20,768 LA CROSSE MAIL & PRI	80.12
1000210		20,768 LEAGUE OF WISCONSIN	75.00
1000210		20,768 PITNEY BOWES PI	283.68
1000210		20,768 VERIZONWRLSS*RTCCR V	40.35
1000215		20,768 DOJ EPAY RECORDS CHE	7.00
1000225		20,768 LA CROSSE MAIL & PRI	10.30
1000310		20,768 AMZN MKTP US*T635I0Q	23.24
1000310		20,768 AMZN MKTP US*T69VZ19	45.34
1000310		20,768 CENTURYLINK LUMEN	8.06
1000310		20,768 IMLA	908.00
1000310		20,768 LA CROSSE MAIL & PRI	0.04
1000310		20,768 LEXISNEXIS EPIC	150.00
1000310		20,768 THOMSON WEST*TCD	621.08
1000310		20,768 VERIZONWRLSS*RTCCR V	201.75
1000410		20,768 CDW GOVT #CLERKS - L	43.63
1000410		20,768 CENTURYLINK LUMEN	2.54
1000410		20,768 JIMMY JOHNS # 417 -	80.15
1000410		20,768 LA CROSSE MAIL & PRI	22.44
1000410		20,768 UW LOCAL GOV EDUCATI	40.00
1000410		20,768 UW LOCAL GOV EDUCATI	10.00
1000410		20,768 WALMART.COM 80096665	37.35
1000410		20,768 ZOOM.US 888-799-9666	77.77
1000415		20,768 LA CROSSE MAIL & PRI	0.04
1000510		20,768 LEAGUE OF WISCONSIN	290.00
1000510		20,768 LEAGUE OF WISCONSIN	290.00
1000610		20,768 AMZN MKTP US*TH2C02G	33.01
1000610		20,768 CENTURYLINK LUMEN	1.91
1000610		20,768 CHILI'S G09 ORD	65.08
1000610		20,768 CITY OF LA CROSSE AI	24.00
1000610		20,768 DCA SAYSIBON PIER C	4.23
1000610		20,768 GEORGETOWN GOURMET M	11.00
1000610		20,768 HAMILTON HOTEL DC	644.84
1000610		20,768 HAMILTON HOTEL DC	87.54
1000610		20,768 HUDSONNEWS ST853	4.34
1000610		20,768 LA CROSSE AREA CHAMB	95.00
1000610		20,768 LACROSSE TRIBUNE CIR	10.99
1000610		20,768 MVP MEDIA NETWORK	349.00
1000610		20,768 SQ *THE PEARL LLC	574.50
1000610		20,768 UBER TRIP	21.33

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1000610	20,768	UBER TRIP	4.06
1000610	20,768	UBER TRIP	27.08
1000610	20,768	UBER TRIP	2.09
1000610	20,768	VERIZONWRLSS*RTCCR V	50.40
1000610	20,768	VIASAT IN-FLIGHT WI-	15.00
1000710	20,768	CENTURYLINK LUMEN	2.66
1000710	20,768	LA CROSSE MAIL & PRI	16.58
1000810	20,768	1PASSWORD	287.64
1000810	20,768	1PASSWORD* TRIAL OVE	575.28
1000810	20,768	ACIBRIGHTSPEED	1,184.19
1000810	20,768	AMERICAN LOCK & KEY	8.00
1000810	20,768	AMZN MKTP US*HH2K09V	39.99
1000810	20,768	AVTECH SOFTWARE INC	2,128.00
1000810	20,768	CDW GOVT #2023 COMPU	74.07
1000810	20,768	CDW GOVT #IT - COMMA	13.51
1000810	20,768	CDW GOVT #IT - ELAST	23,500.00
1000810	20,768	CDW GOVT #IT BUSINES	2,596.92
1000810	20,768	CDW GOVT #IT BUSINES	68.08
1000810	20,768	CDW GOVT #IT BUSINES	3,156.77
1000810	20,768	CDW GOVT #IT-VEEAM B	33,796.92
1000810	20,768	CDW GOVT #KZ81975	6,910.00
1000810	20,768	CDW GOVT #PD - GENET	5,561.72
1000810	20,768	CENTURYLINK LUMEN	7.26
1000810	20,768	CENTURYLINK LUMEN	169.92
1000810	20,768	CRADLEPOINT	852.00
1000810	20,768	CUBIC DEFENSE APPLIC	530.00
1000810	20,768	DLT SOLUTIONS 703-77	11,551.89
1000810	20,768	DOJ EPAY RECORDS CHE	7.00
1000810	20,768	GUNDERSEN HEALTH SYS	37.00
1000810	20,768	MENARDS LA CROSSE WI	179.00
1000810	20,768	PHILLIPS OUTDOOR SER	1,200.00
1000810	20,768	QTHHOSTING* QTH HOST	1,266.67
1000810	20,768	SLACK T0C4X3EQ3	347.53
1000810	20,768	SPECTRUM	89.97
1000810	20,768	SPECTRUM	126.34
1000810	20,768	SRFAX 866-554-0263	72.60
1000810	20,768	TARGET 000109	29.00
1000810	20,768	TARGET 000109	502.00
1000810	20,768	TWILIO INC	90.25
1000810	20,768	TWILIO INC	90.01
1000810	20,768	VERIZONWRLSS*RTCCR V	128.71
1000810	20,768	VERIZONWRLSS*RTCCR V	80.02
1000810	20,768	WALMART.COM 80096665	1,226.50
1000810	20,768	WALMART.COM 80096665	544.66
1000810	20,768	ZOOM.US 888-799-9666	56.34
1000810	18,805	ZORO TOOLS INC	46.38
1000910	20,768	CENTURYLINK LUMEN	9.21

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1000910	20,768	JIMMY JOHNS # 843 -	75.90
1000910	20,768	LA CROSSE MAIL & PRI	2.20
1000910	20,768	VERIZONWRLSS*RTCCR V	40.35
1000910	20,768	VON BRIESEN & ROPER	2,002.00
1002010	20,768	92893 - 3RD STREET R	14.00
1002010	20,768	ACE HARDWARE	58.77
1002010	20,768	AMAZON.COM*8R3QJ0L33	152.09
1002010	20,768	AMZN MKTP US*038211Q	10.97
1002010	20,768	AMZN MKTP US*8Q1O34W	57.00
1002010	20,768	AMZN MKTP US*BZ8BB0T	96.19
1002010	20,768	AMZN MKTP US*FT5KM1G	9.80
1002010	20,768	AMZN MKTP US*RT4ZU0L	79.99
1002010	20,768	AT&T BILL PAYMENT	621.57
1002010	20,768	AUTO VALUE LA CROSSE	265.99
1002010	20,768	AXON	31.30
1002010	20,768	CENTURYLINK LUMEN	66.28
1002010	20,768	CHILI'S SUNSET DRIVE	26.80
1002010	20,768	COULEE AUTO LLC	190.00
1002010	20,768	DOJ WS2 EVA EPAY SAL	221.00
1002010	20,768	DOJ WS2 EVA EPAY SRV	4.42
1002010	20,768	GOODYEAR AUTO SRV CT	35.94
1002010	20,768	GOODYEAR AUTO SRV CT	172.95
1002010	20,768	GOODYEAR AUTO SRV CT	129.30
1002010	20,768	GUNDERSEN HEALTH SYS	35.00
1002010	20,768	HANGERS TO HEMS	81.00
1002010	20,768	IN *360BRANDS, INC.	335.00
1002010	20,768	IN *360BRANDS, INC.	335.00
1002010	20,768	IN *SIGN PRO OF LA C	60.00
1002010	20,768	IN *SIGN PRO OF LA C	2,345.00
1002010	20,768	IN *SIGN PRO OF LA C	100.00
1002010	20,768	INTOXIMETERS INC	140.00
1002010	20,768	KWIK TRIP 184000018	57.76
1002010	20,768	KWIK TRIP 960000096	40.43
1002010	20,768	LA CROSSE MAIL & PRI	7.97
1002010	20,768	LA CROSSE TRUCK-FORD	74.69
1002010	20,768	LA CROSSE TRUCK-FORD	240.50
1002010	20,768	LACROSSE TRIBUNE CIR	9.99
1002010	20,768	MAYO CLINIC MYCHART	226.00
1002010	20,768	MENARDS LA CROSSE WI	83.51
1002010	20,768	O'REILLY AUTO PARTS	-333.00
1002010	20,768	PARKING UTILITY SMAR	4.00
1002010	20,768	QDOBA 2263	18.53
1002010	20,768	QUALITY RESOURCE GRO	124.38
1002010	20,768	RIVER ROAD QUILT SHO	41.00
1002010	20,768	SQ *DON'S TOWING AND	788.00
1002010	20,768	STAPLES	194.08
1002010	20,768	THE INGLESIDE HOTEL	190.00

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002010	20,768	TLO TRANSUNION	203.00
1002010	20,768	UPS*BILLING CENTER	61.14
1002010	20,768	UW-WIS VET DIAG LAB	412.01
1002010	20,768	VERIZONWRLSS*RTCCR V	1,210.28
1002010	20,768	VERIZONWRLSS*RTCCR V	114.03
1002010	20,768	VERIZONWRLSS*RTCCR V	1,026.41
1002010	20,768	WISCONSIN POLICE LEA	275.00
1002110	20,768	CDW GOVT #FIRE - JEF	39.57
1002110	20,768	DOJ EPAY RECORDS CHE	7.00
1002110	20,768	THE HOME DEPOT 4905	16.72
1002110	20,768	UPS*BILLING CENTER	17.25
1002115	20,768	ADVANCE AUTO PARTS #	-30.00
1002115	20,768	AMAZON.COM*ME9LX24E3	275.02
1002115	20,768	ASFPM	80.00
1002115	20,768	CENTURYLINK LUMEN	9.31
1002115	20,768	CHULA VISTA RESORT	90.00
1002115	20,768	LA CROSSE MAIL & PRI	16.40
1002115	20,768	NORTHERN BATTERY 108	269.09
1002115	20,768	PAYPAL *WISCONSIN WI	350.00
1002115	20,768	USCELL RECURRING	39.59
1002115	20,768	VERIZONWRLSS*RTCCR V	487.70
1002115	20,768	VERIZONWRLSS*RTCCR V	105.98
1002115	20,768	VERIZONWRLSS*RTCCR V	145.18
1002120	20,768	BEST KEPT PORTABLES	85.00
1002120	20,768	ESTHER'S KITCHEN	157.64
1002120	20,768	HEXX KITCHEN S LAS V	218.68
1002120	20,768	IAAI	103.00
1002120	20,768	INTERCONTINENTAL ST	345.87
1002120	20,768	PAYPAL *WISCONSIN WI	350.00
1002120	20,768	TST* ARTS DISTRICT C	78.29
1002125	20,768	AIRGAS - NORTH	263.24
1002125	20,768	AMERICAN HEART SHOPC	23.10
1002125	20,768	AMZN MKTP US*MN5Q79T	185.39
1002125	20,768	AMZN MKTP US*TH1W09P	863.52
1002125	20,768	CODE1SUPPLY.COM	93.11
1002125	20,768	DHS EMS LICENSING	51.00
1002125	20,768	MENARDS LA CROSSE WI	28.30
1002125	20,768	MENARDS LA CROSSE WI	29.82
1002125	20,768	MENARDS LA CROSSE WI	37.64
1002125	20,768	SAMS CLUB #6436	165.04
1002125	20,768	SCHILLING SUPPLY COM	115.70
1002125	20,768	SCHILLING SUPPLY COM	216.96
1002125	20,768	SCHILLING SUPPLY COM	140.25
1002125	20,768	SQ *FIFTH AVENUE AWA	141.75
1002125	20,768	THE HOME DEPOT #4905	315.97
1002125	20,768	THE HOME DEPOT 4905	231.44
1002125	20,768	WALGREENS #3498	50.51

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002125	20,768	WAL-MART #5127	16.52
1002130	20,768	ADVANCE AUTO PARTS #	63.28
1002130	20,768	ADVANCE AUTO PARTS #	337.65
1002130	20,768	ADVANCE AUTO PARTS #	418.65
1002130	20,768	ADVANCE AUTO PARTS #	-418.65
1002130	20,768	ADVANCE AUTO PARTS #	165.30
1002130	20,768	ADVANCE AUTO PARTS #	75.00
1002130	20,768	ADVANCE AUTO PARTS #	159.44
1002130	20,768	ADVANCE AUTO PARTS #	11.18
1002130	20,768	ADVANCE AUTO PARTS #	-8.11
1002130	20,768	AMZN MKTP US*TH9TE5G	39.14
1002130	20,768	AMZN MKTP US*VQ1TT5F	22.25
1002130	20,768	AT&T BILL PAYMENT	123.16
1002130	20,768	BRENENGEN CHEVROLET	57.71
1002130	20,768	CENTURYLINK LUMEN	11.55
1002130	20,768	DEBAUCHE TRUCK & DIE	2,542.76
1002130	19,870	HOBBY-LOBBY #0217	53.78
1002130	20,768	HOMEDEPOT.COM	159.45
1002130	20,768	KWIK TRIP 624000062	9.28
1002130	20,768	M&M LAWN & LEISURE -	83.99
1002130	20,768	MENARDS LA CROSSE WI	10.57
1002130	20,768	MENARDS LA CROSSE WI	39.98
1002130	20,768	MENARDS LA CROSSE WI	185.97
1002130	20,768	MENARDS LA CROSSE WI	205.14
1002130	20,768	MENARDS LA CROSSE WI	-19.98
1002130	20,768	MENARDS LA CROSSE WI	91.59
1002130	20,768	MENARDS LA CROSSE WI	102.96
1002130	20,768	MENARDS LA CROSSE WI	58.47
1002130	20,768	MENARDS LA CROSSE WI	135.70
1002130	20,768	MENARDS LA CROSSE WI	234.71
1002130	20,768	MENARDS LA CROSSE WI	134.78
1002130	20,768	MENARDS LA CROSSE WI	26.91
1002130	20,768	MENARDS LA CROSSE WI	23.20
1002130	20,768	MENARDS LA CROSSE WI	21.99
1002130	20,768	MENARDS LA CROSSE WI	-23.20
1002130	20,768	MENARDS LA CROSSE WI	119.00
1002130	20,768	MENARDS LA CROSSE WI	238.24
1002130	20,768	MENARDS LA CROSSE WI	53.98
1002130	20,768	MENARDS LA CROSSE WI	22.99
1002130	20,768	MICHAELS TRUCK EQUIP	1,584.98
1002130	20,768	THE HOME DEPOT #4905	32.96
1002130	20,768	THE HOME DEPOT #4905	47.56
1002130	20,768	THE HOME DEPOT 4905	498.00
1002130	20,768	THE HOME DEPOT 4905	498.00
1002130	20,768	VERIZONWRLSS*RTCCR V	604.88
1002130	20,768	VERIZONWRLSS*RTCCR V	161.96
1002130	20,768	VERIZONWRLSS*RTCCR V	35.33

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002130	20,768	VERIZONWRLSS*RTCCR V	762.20
1002130	20,768	XCEL EZ-PAY FEE WEB	3.85
1002130	20,768	XCEL EZ-PAY WEB	175.00
1003010	20,768	AMERICAN PLANNING A	473.00
1003010	20,768	CENTURYLINK LUMEN	5.27
1003010	20,768	DOJ EPAY RECORDS CHE	7.00
1003010	20,768	LACROSSE TRIBUNE CIR	59.95
1003010	20,768	STAPLS02105411460000	12.83
1003045	20,768	IAAO ORG	120.00
1003045	20,768	LA CROSSE MAIL & PRI	0.22
1003045	18,659	MARSHALL & SWIFT	674.20
1003045	20,768	PAYPAL *WAAO WAAO	62.00
1003045	20,768	PAYPAL *WAAO WAAO	62.00
1003045	20,768	PAYPAL *WAAO WAAO	62.00
1003310	20,768	AIRGAS - NORTH	2,514.95
1003310	20,768	AMZN MKTP US*THORU3B	74.11
1003310	20,768	CENTURYLINK LUMEN	6.92
1003310	20,768	DISCOUNTRAMPSCOM	859.98
1003310	20,768	GUNDERSEN HEALTH SYS	35.00
1003310	20,768	HALFMOON EDUCATION	578.00
1003310	20,768	LA CROSSE MAIL & PRI	0.31
1003310	20,768	MENARDS LA CROSSE WI	22.26
1003310	20,768	VERIZONWRLSS*RTCCR V	675.98
1003310	20,768	VERIZONWRLSS*RTCCR V	105.99
1003310	20,768	ZOOM.US 888-799-9666	77.22
1003415	20,768	3M CREDIT	1,512.00
1003415	20,768	A-1 GLASS COMPANY	75.00
1003415	20,768	ACE OF LA CROSSE	26.86
1003415	20,768	AIRGAS - NORTH	31.19
1003415	20,768	AIRGAS - NORTH	76.12
1003415	20,768	AMAZON.COM*F06W863Q3	31.37
1003415	20,768	AMZN MKTP US	-8.79
1003415	20,768	AMZN MKTP US*3Z7UP13	133.99
1003415	20,768	AMZN MKTP US*6O0NM6Q	26.50
1003415	20,768	AMZN MKTP US*C10H70H	19.98
1003415	20,768	AMZN MKTP US*D08NR9H	38.19
1003415	20,768	AMZN MKTP US*N08AM4W	21.75
1003415	20,768	AMZN MKTP US*NR1HS6J	66.98
1003415	20,768	AMZN MKTP US*OP0BC8K	71.83
1003415	20,768	AMZN MKTP US*QJ5LB8M	20.97
1003415	20,768	AMZN MKTP US*T67E76V	23.98
1003415	20,768	AMZN MKTP US*TH9CB0C	28.99
1003415	20,768	AMZN MKTP US*UK72T6B	292.45
1003415	20,768	AMZN MKTP US*XA1648I	55.96
1003415	20,768	AMZN MKTP US*ZR52D57	391.95
1003415	20,768	ARAMARK UNIFORM	81.50
1003415	20,768	ARAMARK UNIFORM	81.20

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1003415	20,768	AUTO VALUE LA CROSSE	7.99
1003415	20,768	AUTO VALUE LA CROSSE	37.76
1003415	20,768	AUTO VALUE LA CROSSE	6.99
1003415	20,768	AUTO VALUE LA CROSSE	16.99
1003415	20,768	AUTO VALUE LA CROSSE	1,035.42
1003415	20,768	AUTO VALUE LA CROSSE	158.50
1003415	20,768	AUTO VALUE LA CROSSE	2.99
1003415	20,768	AUTO VALUE LA CROSSE	4.49
1003415	20,768	AUTO VALUE LA CROSSE	-175.01
1003415	20,768	AUTO VALUE LA CROSSE	18.00
1003415	20,768	AUTO VALUE LA CROSSE	31.29
1003415	20,768	AUTO VALUE LA CROSSE	279.98
1003415	20,768	BTS*UNIFIRST CORPORA	88.39
1003415	20,768	C & C MACHINE INC	714.24
1003415	20,768	CDW GOVT #STREETS -	716.29
1003415	20,768	CDW GOVT #STREETS -	365.30
1003415	20,768	CDW GOVT #STREETS -	307.14
1003415	20,768	CENTURYLINK LUMEN	19.26
1003415	20,768	COAST INDUS	93.66
1003415	20,768	CONNEY SAFETY	71.02
1003415	20,768	DAVE SYVERSON FREIGH	14.00
1003415	20,768	DEBAUCHE TRUCK & DIE	116.77
1003415	20,768	DEBAUCHE TRUCK & DIE	83.54
1003415	20,768	DOJ EPAY RECORDS CHE	7.00
1003415	20,768	DOJ EPAY RECORDS CHE	7.00
1003415	20,768	DOJ EPAY RECORDS CHE	7.00
1003415	20,768	FACTORY MOTOR PARTS	247.91
1003415	20,768	FACTORY MOTOR PARTS	76.20
1003415	20,768	FACTORY MOTOR PARTS	-14.52
1003415	20,768	FARRELL EQUIPMENT&SU	123.98
1003415	20,768	GEXPRO 7535	43.81
1003415	20,768	GOODYEAR AUTO SRV CT	151.02
1003415	20,768	GOODYEAR AUTO SRV CT	196.19
1003415	20,768	GOODYEAR AUTO SRV CT	-196.19
1003415	20,768	GOODYEAR AUTO SRV CT	28.24
1003415	20,768	GRAINGER	115.29
1003415	20,768	GRAINGER	12.96
1003415	20,768	GRAINGER	31.35
1003415	20,768	GRAINGER	146.83
1003415	20,768	HALRON LUBRICANTS IN	230.40
1003415	20,768	IMPERIAL SUPPLIES	780.18
1003415	20,768	IMPERIAL SUPPLIES	113.68
1003415	20,768	IMPERIAL SUPPLIES	78.00
1003415	20,768	IMPERIAL SUPPLIES	59.51
1003415	20,768	IN *CURTIS PRINTING	260.00
1003415	20,768	IOWA80.COM	82.66
1003415	20,768	JAMAR TECHNOLOGIES I	705.00

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003415	20,768	JAMAR TECHNOLOGIES I	-705.00
1003415	20,768	KIMBALL MIDWEST PAYE	-252.48
1003415	20,768	KIMBALL MIDWEST PAYE	216.48
1003415	20,768	KIMBALL MIDWEST PAYE	154.32
1003415	20,768	KIMBALL MIDWEST PAYE	131.74
1003415	20,768	LA CROSSE MAIL & PRI	0.22
1003415	20,768	LA CROSSE TRUCK-MACK	30.12
1003415	20,768	LINCOLN CONTRACTORS	19.39
1003415	20,768	MACQUEEN EQUIPMENT G	2,218.95
1003415	20,768	MACQUEEN EQUIPMENT G	82.60
1003415	20,768	MACQUEEN EQUIPMENT G	-771.90
1003415	20,768	MENARDS LA CROSSE WI	10.14
1003415	20,768	MENARDS LA CROSSE WI	11.78
1003415	20,768	MENARDS LA CROSSE WI	-10.14
1003415	20,768	MENARDS LA CROSSE WI	13.23
1003415	20,768	MENARDS LA CROSSE WI	18.98
1003415	20,768	MENARDS LA CROSSE WI	81.40
1003415	20,768	MENARDS LA CROSSE WI	69.99
1003415	20,768	MENARDS LA CROSSE WI	19.97
1003415	20,768	MICHAELS TRUCK EQUIP	672.00
1003415	20,768	MICHAELS TRUCK EQUIP	-672.00
1003415	20,768	MICHAELS TRUCK EQUIP	89.00
1003415	20,768	NAPA AUTO PRTS LACRO	129.03
1003415	20,768	NAPA AUTO PRTS LACRO	543.89
1003415	20,768	NORTHERN SAFETY TECH	148.24
1003415	20,768	O'REILLY AUTO PARTS	-40.00
1003415	20,768	PETERBILT OF LACROSS	17.24
1003415	20,768	PETERBILT OF LACROSS	252.60
1003415	20,768	PETERBILT OF LACROSS	13.96
1003415	20,768	PETERBILT OF LACROSS	35.00
1003415	20,768	POMP S TIRE #018	626.92
1003415	20,768	POMP S TIRE #018	865.84
1003415	20,768	POMP S TIRE #018	114.72
1003415	20,768	RONCO ENGINEERING SA	11.22
1003415	20,768	SHERWIN WILLIAMS 703	283.80
1003415	20,768	SOL*SNAP-ON INDUSTRI	220.75
1003415	20,768	SQ *CUSTOM FAB AND	270.40
1003415	20,768	SQ *CUSTOM FAB AND	540.80
1003415	20,768	TITAN MACHINERY - LA	168.00
1003415	20,768	UPS*BILLING CENTER	9.73
1003415	20,768	US CARGO CONTROL	305.29
1003415	20,768	VERIZONWRLSS*RTCCR V	181.27
1003415	20,768	VERIZONWRLSS*RTCCR V	145.64
1003415	20,768	WURTH USA INC	27.01
1003415	18,805	ZORO TOOLS INC	179.35
1003420	20,768	CDW GOVT #STREETS -	189.59
1003420	20,768	LA CROSSE MAIL & PRI	19.62

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1003430	20,768	AUTO VALUE LA CROSSE	14.89
1003430	20,768	AUTO VALUE LA CROSSE	25.64
1003430	20,768	AUTO VALUE LA CROSSE	219.96
1003430	20,768	AUTO VALUE LA CROSSE	62.77
1003430	20,768	AUTO VALUE LA CROSSE	200.99
1003430	20,768	AUTO VALUE LA CROSSE	65.24
1003430	20,768	AUTO VALUE LA CROSSE	34.97
1003430	20,768	AUTO VALUE LA CROSSE	81.90
1003430	20,768	AUTO VALUE LA CROSSE	24.93
1003430	20,768	DEBAUCHE TRUCK & DIE	220.63
1003430	20,768	DEBAUCHE TRUCK & DIE	-149.25
1003430	20,768	ETRAILER CORPORATION	356.40
1003430	20,768	KIMBALL MIDWEST PAYE	55.09
1003430	20,768	O'REILLY AUTO PARTS	125.00
1003430	20,768	PETERBILT OF LACROSS	8.62
1003430	20,768	PETERBILT OF LACROSS	1,358.48
1003430	20,768	PETERBILT OF LACROSS	1,358.48
1003430	20,768	PETERBILT OF LACROSS	59.48
1003430	20,768	PETERBILT OF LACROSS	39.52
1003430	20,768	WISCONSIN KENWORTH -	20.56
1003430	20,768	WISCONSIN KENWORTH -	132.22
1004010	20,768	ACIBRIGHTSPEED	36.04
1004010	20,768	AMAZON.COM*0Q9NY2053	51.16
1004010	20,768	AMAZON.COM*3J8YI3Z83	399.99
1004010	20,768	AMZN MKTP US	-12.65
1004010	20,768	AMZN MKTP US*056HX0M	34.88
1004010	20,768	AMZN MKTP US*436ST6B	240.00
1004010	20,768	AMZN MKTP US*5K9F69G	17.95
1004010	20,768	AMZN MKTP US*B648C90	238.38
1004010	20,768	AMZN MKTP US*KN0H56T	7.98
1004010	20,768	AMZN MKTP US*KP00D4E	14.90
1004010	20,768	AMZN MKTP US*ML7KK7D	53.04
1004010	20,768	AMZN MKTP US*O67A493	127.71
1004010	20,768	AMZN MKTP US*T66NP6S	25.57
1004010	20,768	AMZN MKTP US*T68LF1U	10.62
1004010	20,768	AMZN MKTP US*TH1522T	28.50
1004010	20,768	AMZN MKTP US*TH68X70	47.36
1004010	20,768	AMZN MKTP US*TN83K16	18.98
1004010	20,768	AMZN MKTP US*XB57I11	19.99
1004010	20,768	AMZN MKTP US*XM1Z01I	35.67
1004010	20,768	ARAMARK UNIFORM	185.41
1004010	20,768	ARAMARK UNIFORM	65.15
1004010	20,768	ARAMARK UNIFORM	148.55
1004010	20,768	AT* WIHISTSOCTICKETI	54.00
1004010	20,768	AT* WIHISTSOCTICKETI	54.00
1004010	20,768	CDW GOVT #KT22311	4,379.60
1004010	20,768	CDW GOVT #KV95187	30,978.00

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1004010	20,768	CHOICE TAXI 582	8.50
1004010	20,768	DALCO ENTERPRISES	360.83
1004010	1,675	DEMCO INC	845.97
1004010	20,768	DNH*GODADDY.COM	339.98
1004010	20,768	FEDEX940847350781	25.46
1004010	20,768	HYATT REGENCY CHICAG	6.42
1004010	20,768	LABELVALUE.COM	69.04
1004010	20,768	LYFT *RIDE FRI 12P	17.43
1004010	20,768	LYFT *RIDE FRI 8AM	23.60
1004010	20,768	MENARDS LA CROSSE WI	20.47
1004010	20,768	MENARDS LA CROSSE WI	25.98
1004010	20,768	MSFT * E01000146S	4.40
1004010	20,768	MSFT * E0100015HO	74.75
1004010	20,768	MSFT * E010001HQ5	12.00
1004010	20,768	NEXTIVA*VOIP SERVICE	1,316.70
1004010	20,768	PAYPAL *SPLASHTOP	2,154.60
1004010	18,136	SAVOR-MCCORMICK PLAC	13.00
1004010	20,768	SCHILLING SUPPLY COM	307.89
1004010	20,768	SPECTRUM	169.98
1004010	20,768	SPLASHTOP.COM	678.30
1004010	20,768	SPLASHTOP.COM	-678.30
1004010	20,768	SQ *FAIRGROUNDS CAA	7.89
1004010	20,768	SQ *REPRISE EVANSTON	13.90
1004010	20,768	SQ *SEAMLESSDESK, LL	45.60
1004010	20,768	THE FAIRMONT HTL CHI	29.51
1004010	20,768	TST* ELEVEN CITY DIN	27.68
1004010	20,768	TST* LA CANTINA GRIL	33.53
1004010	20,768	USPS PO 5644400083	592.00
1004010	20,768	VENTRA VENDING 11404	3.00
1004010	20,768	VERIZONWRLSS*RTCCR V	138.15
1004010	20,768	WWW.MPLC.ORG	328.70
1004015	20,768	AMAZON.COM*T64140940	29.98
1004015	20,768	AMAZON.COM*XDOTT8863	17.99
1004015	20,768	AMZN MKTP US*T68VR32	17.99
1004015	20,768	AMZN MKTP US*TH9WP6S	19.98
1004015	20,768	BAKER-TAYLOR	48.92
1004015	20,768	BAKER-TAYLOR	126.67
1004015	20,768	BAKER-TAYLOR	645.46
1004015	20,768	BAKER-TAYLOR	67.13
1004015	20,768	BAKER-TAYLOR	46.81
1004015	20,768	BAKER-TAYLOR	84.68
1004015	20,768	BAKER-TAYLOR	13.48
1004015	20,768	BAKER-TAYLOR	45.47
1004015	20,768	BAKER-TAYLOR	613.66
1004015	20,768	BAKER-TAYLOR	41.97
1004015	20,768	BAKER-TAYLOR	67.15
1004015	20,768	BAKER-TAYLOR	55.96

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1004015	20,768	BAKER-TAYLOR	48.92
1004015	20,768	BAKER-TAYLOR	41.97
1004015	20,768	BAKER-TAYLOR	146.79
1004015	20,768	BAKER-TAYLOR	681.47
1004015	17,796	INGRAM LIBRARY SERVI	1,237.34
1004015	17,796	INGRAM LIBRARY SERVI	69.57
1004015	17,796	INGRAM LIBRARY SERVI	522.58
1004015	17,796	INGRAM LIBRARY SERVI	115.23
1004015	17,796	INGRAM LIBRARY SERVI	292.94
1004015	17,796	INGRAM LIBRARY SERVI	74.47
1004015	17,796	INGRAM LIBRARY SERVI	575.20
1004015	17,796	INGRAM LIBRARY SERVI	1,026.52
1004015	17,796	INGRAM LIBRARY SERVI	717.23
1004015	17,796	INGRAM LIBRARY SERVI	250.86
1004015	17,796	INGRAM LIBRARY SERVI	237.72
1004015	17,796	INGRAM LIBRARY SERVI	154.38
1004015	17,796	INGRAM LIBRARY SERVI	154.81
1004015	17,796	INGRAM LIBRARY SERVI	22.77
1004015	17,796	INGRAM LIBRARY SERVI	861.79
1004015	17,796	INGRAM LIBRARY SERVI	747.83
1004015	17,796	INGRAM LIBRARY SERVI	84.99
1004015	17,796	INGRAM LIBRARY SERVI	6.59
1004015	17,796	INGRAM LIBRARY SERVI	493.64
1004015	17,796	INGRAM LIBRARY SERVI	118.66
1004015	17,796	INGRAM LIBRARY SERVI	236.87
1004015	17,796	INGRAM LIBRARY SERVI	727.02
1004015	17,796	INGRAM LIBRARY SERVI	261.72
1004015	17,796	INGRAM LIBRARY SERVI	61.35
1004015	17,796	INGRAM LIBRARY SERVI	649.13
1004015	17,796	INGRAM LIBRARY SERVI	73.32
1004015	17,796	INGRAM LIBRARY SERVI	559.04
1004015	17,796	INGRAM LIBRARY SERVI	148.26
1004015	17,796	INGRAM LIBRARY SERVI	118.08
1004015	17,796	INGRAM LIBRARY SERVI	215.74
1004015	17,796	INGRAM LIBRARY SERVI	122.38
1004015	17,796	INGRAM LIBRARY SERVI	9.58
1004015	20,768	INGRAM LIBRARY SERVI	372.65
1004015	20,768	INGRAM LIBRARY SERVI	911.41
1004015	20,768	INGRAM LIBRARY SERVI	20.39
1004015	20,768	INGRAM LIBRARY SERVI	557.16
1004015	20,768	INGRAM LIBRARY SERVI	72.17
1004015	20,768	INGRAM LIBRARY SERVI	394.45
1004025	20,768	MAILCHIMP	33.57
1004110	20,768	AMZN MKTP US*TH3LN2L	259.96
1004110	20,768	CDW GOVT #LCC - BRIA	207.51
1004110	20,768	CENTURYLINK LUMEN	8.06
1004110	20,768	DALCO ENTERPRISES	360.83

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1004110	20,768	DOJ EPAY RECORDS CHE	7.00
1004110	6,648	FESTIVAL FOODS	97.74
1004110	20,768	FESTIVAL FOODS	13.96
1004110	20,768	GUNDERSEN HEALTH SYS	35.00
1004110	20,768	KIMBALL MIDWEST PAYE	50.04
1004110	20,768	LA CROSSE MAIL & PRI	0.99
1004110	20,768	MAINSTAGE THEATRIAL	720.00
1004110	20,768	MENARDS LA CROSSE WI	26.88
1004110	20,768	MENARDS LA CROSSE WI	241.99
1004110	20,768	MENARDS LA CROSSE WI	63.34
1004110	20,768	SCHILLING SUPPLY COM	57.00
1004110	20,768	SCHILLING SUPPLY COM	53.94
1004110	20,768	SCHILLING SUPPLY COM	74.41
1004110	20,768	SCHILLING SUPPLY COM	139.20
1004110	20,768	SCHILLING SUPPLY COM	1,116.64
1004110	20,768	VERIZONWRLSS*RTCCR V	245.53
1004110	20,768	ZOOM.US 888-799-9666	70.10
1004110	18,805	ZORO TOOLS INC	270.70
1004210	20,768	AMZN MKTP US*T626P77	31.98
1004210	20,768	CENTURYLINK LUMEN	31.17
1004210	20,768	FACEBK 5CF6FSKRS2	68.88
1004210	20,768	LA CROSSE MAIL & PRI	0.85
1004210	20,768	MAILCHIMP	215.22
1004210	20,768	NRPA OPERATING	12.00
1004210	20,768	NRPA OPERATING	12.00
1004210	20,768	NRPA OPERATING	180.00
1004210	20,768	NRPA OPERATING	50.00
1004210	20,768	NRPA OPERATING	35.00
1004210	20,768	NRPA OPERATING	70.00
1004210	20,768	NRPA OPERATING	12.00
1004210	20,768	NRPA OPERATING	125.00
1004210	20,768	NRPA OPERATING	35.00
1004210	20,768	NRPA OPERATING	12.00
1004210	20,768	NRPA OPERATING	180.00
1004210	20,768	OFFICE DEPOT #405	41.89
1004210	20,768	TLF*SUNSHINE FLORAL	50.00
1004210	20,768	VERIZONWRLSS*RTCCR V	40.35
1004210	20,768	VERIZONWRLSS*RTCCR V	40.01
1004215	20,768	ACE OF LA CROSSE	89.99
1004215	20,768	ACE OF LA CROSSE	23.32
1004215	20,768	AMZN MKTP US*1W8TF36	599.90
1004215	20,768	AMZN MKTP US*T68G967	229.95
1004215	20,768	BREYERS SALES / SERV	159.99
1004215	20,768	EBAY O*04-10276-9724	47.75
1004215	20,768	EBAY O*06-10330-2639	48.99
1004215	20,768	EBAY O*26-10319-5129	38.95
1004215	20,768	EBAY O*27-10319-1967	103.99

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1004215	20,768	EBAY O*27-10319-1967	199.98
1004215	20,768	GRAINGER	811.81
1004215	20,768	IN *SIGN PRO OF LA C	80.00
1004215	20,768	LA CROSSE GLASS COMP	829.23
1004215	20,768	LA CROSSE GLASS COMP	-43.23
1004215	20,768	MENARDS LA CROSSE WI	15.96
1004215	20,768	MENARDS LA CROSSE WI	83.94
1004215	20,768	MENARDS LA CROSSE WI	72.55
1004215	20,768	MENARDS LA CROSSE WI	75.04
1004215	20,768	MENARDS LA CROSSE WI	20.07
1004215	20,768	MENARDS LA CROSSE WI	26.47
1004215	20,768	MENARDS LA CROSSE WI	234.88
1004215	20,768	MENARDS LA CROSSE WI	330.64
1004215	20,768	MENARDS LA CROSSE WI	83.70
1004215	20,768	MENARDS LA CROSSE WI	56.11
1004215	20,768	MENARDS LA CROSSE WI	55.60
1004215	20,768	MENARDS LA CROSSE WI	96.97
1004215	20,768	MENARDS LA CROSSE WI	38.93
1004215	20,768	MENARDS LA CROSSE WI	98.31
1004215	20,768	MENARDS LA CROSSE WI	97.87
1004215	20,768	MENARDS LA CROSSE WI	307.48
1004215	20,768	MENARDS LA CROSSE WI	348.64
1004215	20,768	MICHAELS TRUCK EQUIP	27.50
1004215	20,768	MIDWEST CALEDONIA	170.85
1004215	20,768	POMP S TIRE #018	32.71
1004215	20,768	RIVER ROAD QUILT SHO	100.00
1004215	20,768	VERIZONWRLSS*RTCCR V	81.60
1004215	20,768	VERIZONWRLSS*RTCCR V	38.01
1004215	20,768	VERMEER WISCONSIN, I	26.44
1004220	20,768	ALDI 72054	9.78
1004220	20,768	ALDI 72054	36.00
1004220	20,768	ALDI 72054	39.18
1004220	20,768	ALDI 72054 S	-39.18
1004220	20,768	AMAZON.COM*ZX6EU79B3	30.53
1004220	20,768	AMZN MKTP US*0I6SX0D	5.34
1004220	20,768	AMZN MKTP US*PF9XQ2T	2,371.95
1004220	20,768	DOLLAR TREE	56.25
1004220	20,768	DOLLAR TREE	32.50
1004220	20,768	DOLLAR TREE	16.25
1004220	20,768	DOLLAR TREE	21.25
1004220	20,768	DOLLARTREE	35.00
1004220	20,768	DOLLARTREE	27.50
1004220	17,928	FESTIVAL FOODS	38.74
1004220	20,768	FESTIVAL FOODS	29.58
1004220	20,768	FESTIVAL FOODS	39.00
1004220	20,768	FESTIVAL FOODS	17.66
1004220	20,768	FESTIVAL FOODS	16.97

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ORG	VENDOR #	VENDOR NAME	AMOUNT
1004220	20,768	IN *FIFTH AVENUE AWA	55.00
1004220	20,768	KWIK TRIP 829000082	5.58
1004220	20,768	KWIK TRIP 829000082	5.58
1004220	20,768	KWIK TRIP 829000082	5.58
1004220	20,768	MENARDS LA CROSSE WI	31.00
1004220	20,768	MICHAELS STORES 5150	51.18
1004220	20,768	MICHAELS STORES 5150	100.89
1004220	20,768	MICHAELS STORES 5150	86.17
1004220	20,768	MICHAELS STORES 5150	38.76
1004220	20,768	ODP BUS SOL LLC # 10	153.71
1004220	20,768	PISCHKE MOTORS OF LA	396.75
1004220	20,768	SAMS CLUB #6436	222.62
1004220	20,768	SAMS CLUB#6436	160.52
1004220	20,768	TST* DAVID REAY'S MO	454.99
1004220	20,768	WALGREENS #9214	7.48
1004220	20,768	WAL-MART #1679	62.49
1004220	20,768	WM SUPERCENTER #1679	54.01
1004220	20,768	WM SUPERCENTER #1679	29.22
1004220	20,768	WM SUPERCENTER #1679	18.60
1004220	20,768	WM SUPERCENTER #1679	13.74
1004220	20,768	WM SUPERCENTER #1679	68.28
1004220	20,768	WM SUPERCENTER #1679	69.87
1004220	20,768	WM SUPERCENTER #1679	29.95
1004225	20,768	ARAMARK UNIFORM	56.98
1004225	20,768	ARAMARK UNIFORM	9.70
1004225	20,768	ARAMARK UNIFORM	7.36
1004225	20,768	ARAMARK UNIFORM	233.34
1004225	20,768	ARAMARK UNIFORM	363.24
1004225	20,768	ARAMARK UNIFORM	11.70
1004225	20,768	ARAMARK UNIFORM	7.36
1004225	20,768	ARAMARK UNIFORM	11.70
1004225	20,768	ARAMARK UNIFORM	9.70
1004225	20,768	ARAMARK UNIFORM	256.40
1004225	20,768	ARAMARK UNIFORM	155.56
1004225	20,768	ARAMARK UNIFORM	11.70
1004225	20,768	ARAMARK UNIFORM	51.49
1004225	20,768	BOBS LOCK AND SAFE	250.00
1004225	20,768	DALCO ENTERPRISES	426.61
1004225	20,768	DALCO ENTERPRISES	183.87
1004225	20,768	DSPS POS PROGRAM 2	220.00
1004225	20,768	GRAINGER	80.88
1004225	20,768	GRAINGER	490.01
1004225	20,768	IN *BETCHER MECHANIC	2,350.00
1004225	20,768	MENARDS LA CROSSE WI	5.35
1004225	20,768	MENARDS LA CROSSE WI	5.07
1004225	20,768	MENARDS LA CROSSE WI	-5.35
1004225	20,768	SPECTRUM	150.23

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004225	20,768	TRANE SUPPLY-116412	30.37
1004225	20,768	VERIZONWRLSS*RTCCR V	40.35
1004230	20,768	BARTLETT MANUFACTURI	279.99
1004230	20,768	BREYERS SALES / SERV	53.47
1004230	20,768	MENARDS LA CROSSE WI	37.04
1004230	20,768	POMP S TIRE #018	1,113.12
1004230	20,768	VERMEER WISCONSIN, I	1,417.77
1004230	20,768	VERMEER WISCONSIN, I	356.98
1004230	20,768	WISCONSIN ARBORISTS	395.00
1004235	20,768	ACE OF LA CROSSE	9.90
1004235	20,768	ACE OF LA CROSSE	9.18
1004235	20,768	ACE OF LA CROSSE	41.77
1004235	20,768	ACE OF LA CROSSE	18.27
1004235	20,768	ACIBRIGHTSPEED	237.85
1004235	20,768	AMZN MKTP US*AI38S8Z	449.85
1004235	20,768	CONNEY SAFETY	101.75
1004235	20,768	FERGUSON ENT, INC 27	316.20
1004235	20,768	KUNES RV LACROSSE SO	23.98
1004235	20,768	KWIK TRIP 391000039	2.79
1004235	20,768	KWIK TRIP 624000062	5.58
1004235	20,768	KWIK TRIP 624000062	5.58
1004235	20,768	KWIK TRIP 624000062	5.58
1004235	20,768	KWIK TRIP 624000062	5.58
1004235	20,768	MARINE RESCUE PRODUC	1,264.00
1004235	20,768	MCHS LA CROSSE MAYO	27.45
1004235	20,768	MENARDS LA CROSSE WI	23.57
1004235	20,768	MENARDS LA CROSSE WI	29.98
1004235	20,768	MENARDS LA CROSSE WI	45.89
1004235	20,768	MENARDS LA CROSSE WI	58.93
1004235	20,768	MENARDS LA CROSSE WI	56.20
1004235	20,768	MENARDS LA CROSSE WI	4.33
1004235	20,768	WAL-MART #5127	11.90
1004235	20,768	WM SUPERCENTER #5127	40.38
1004235	20,768	WM SUPERCENTER #5127	79.26
1009910	20,768	AMAZON.COM*L67OV5BD3	150.00
1009910	20,768	AMAZON.COM*Q34022K93	300.00
1009910	20,768	AMZN MKTP US*4C3N64Z	47.47
1009910	20,768	AMZN MKTP US*945LA5L	39.49
1009910	20,768	AMZN MKTP US*CO77V5W	701.96
1009910	20,768	AMZN MKTP US*RO2KB0H	143.91
1009910	20,768	GUNDERSEN HEALTH SYS	57.00
1009910	20,768	GUNDERSEN HEALTH SYS	69.00
1009910	20,768	GUNDERSEN HEALTH SYS	146.00
1009910	20,768	GUNDERSEN HEALTH SYS	114.00
1009910	20,768	GUNDERSEN HEALTH SYS	146.00
1009910	20,768	GUNDERSEN HEALTH SYS	57.00
1009910	20,768	KWIK TRIP 311000031	50.00

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
1009910	20,768	KWIK TRIP 478 000047	90.00
1009910	20,768	SAMS CLUB#6436	116.76
1009910	20,768	SCHUBYS NEIGHBORHOOD	50.00
1009910	20,768	SQ *DOWNTOWN MAINSTR	25.00
1009910	19,387	THE SWEET SHOP	50.00
1009910	20,768	TST* FREE RANGE EXCH	50.00
1009910	20,768	WILDER FITNESS EQUIP	3,239.00
2002085	20,768	AGENT FEE 00180474	30.00
2002085	20,768	AGENT FEE 00180474	30.00
2002085	20,768	AMERICAN AIR00144175	30.00
2002185	20,768	CURB LV TAXI A CAB	36.09
2002185	20,768	CURB LV TAXI NELLIS	23.28
2002185	20,768	MIRAGE - HOTEL & CAS	312.94
2002185	20,768	MIRAGE - HOTEL & CAS	469.41
2002185	20,768	MIRAGE - HOTEL & CAS	156.47
2002185	20,768	ROCHESTER AIRPORT CO	36.00
2002185	20,768	VIEWPOINT LLC	20.00
2002185	20,768	VIEWPOINT LLC	40.00
2002185	20,768	VIEWPOINT LLC	20.00
2002185	20,768	VIEWPOINT LLC	40.00
2002185	20,768	VIEWPOINT LLC	20.00
2002185	20,768	VIEWPOINT LLC	40.00
2002185	20,768	VIEWPOINT LLC	40.00
2002185	20,768	WESTERN TECH WEB ENR	30.00
2002185	20,768	WESTERN TECH WEB ENR	30.00
2002185	20,768	WESTERN TECH WEB ENR	30.00
2102085	20,768	CHEWY.COM	321.59
2102110	20,768	VERIZONWRLSS*RTCCR V	45.35
2204286	20,768	FACEBK ZYX9YRTRS2	54.40
2204286	20,768	SP FITLOT	300.00
2303010	20,768	CENTURYLINK LUMEN	5.97
2303010	20,768	LA CROSSE MAIL & PRI	0.04
2303010	20,768	SIMPLIFILE.COM	40.84
2303010	20,768	SIMPLIFILE.COM	40.84
2303010	20,768	UPS*BILLING CENTER	9.54
2303010	20,768	VERIZONWRLSS*RTCCR V	40.01
2303080	20,768	CENTURYLINK LUMEN	11.33
2303080	20,768	IEDC ONLINE	475.00
2303080	20,768	MID-AMERICA ECONOMIC	75.00
2303080	20,768	WEDA	60.00
2303080	20,768	WISCONSIN CONTRACTOR	99.00
2303084	20,768	KARLS TV AND APPLIAN	2,000.00
2303084	20,768	MENARDS LA CROSSE WI	229.42
2604110	20,768	FACEBK 42H4FSBQE2	35.05
2604110	20,768	FACEBK 7VDHCR7PE2	15.00
2604110	20,768	FACEBK ADS	15.00
2604110	20,768	FACEBK ADS	15.00

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ORG	VENDOR #	VENDOR NAME	AMOUNT
2604110	20,768	FACEBK ADS	25.00
2604110	20,768	FACEBK FRS4ZRBPE2	0.13
2604110	20,768	FACEBK HFTEJSBQE2	35.00
2604110	20,768	FACEBK M47NXSKPE2	10.25
2604110	20,768	FACEBK QEDAZRBPE2	10.22
2604110	20,768	FESTIVAL FOODS	52.93
2604110	20,768	FESTIVAL FOODS	152.33
2604110	20,768	FESTIVAL FOODS	159.86
2604110	20,768	FESTIVAL FOODS	13.66
2604110	20,768	FESTIVAL FOODS	67.05
2604110	20,768	TIME.LY	950.00
2703110	20,768	A-1 GLASS COMPANY	85.00
2703110	20,768	ABC FLORIDA PARTS CA	483.32
2703110	20,768	ABC FLORIDA PARTS CA	143.50
2703110	20,768	ABC FLORIDA PARTS CA	1,930.98
2703110	20,768	ACE OF LA CROSSE	15.85
2703110	20,768	AMZN MKTP US*6O0NM6Q	26.50
2703110	20,768	AMZN MKTP US*T65TO1D	87.48
2703110	20,768	APPLIED MSS LLC 6511	961.96
2703110	20,768	ARAMARK UNIFORM	95.56
2703110	20,768	ARAMARK UNIFORM	90.61
2703110	20,768	ARAMARK UNIFORM	109.06
2703110	20,768	ARAMARK UNIFORM	90.61
2703110	20,768	AUTO VALUE LA CROSSE	8.99
2703110	20,768	AUTO VALUE LA CROSSE	31.98
2703110	20,768	AUTO VALUE LA CROSSE	762.93
2703110	20,768	AUTO VALUE LA CROSSE	65.04
2703110	20,768	BATTERIES PLUS - #08	999.60
2703110	20,768	BAYCOM	392.78
2703110	20,768	BERNIE'S EQUIPMENT C	7,040.00
2703110	20,768	BOBCAT OF THE COULEE	686.17
2703110	20,768	CDW GOVT #GRS	3,363.78
2703110	20,768	CDW GOVT #GRS	1,681.89
2703110	20,768	CENTURYLINK LUMEN	5.02
2703110	20,768	CUMMINS OSM	720.00
2703110	20,682	GILLIG LLC	886.86
2703110	20,682	GILLIG LLC	560.64
2703110	20,682	GILLIG LLC	1,653.94
2703110	20,682	GILLIG LLC	194.70
2703110	20,682	GILLIG LLC	268.98
2703110	20,768	GRAINGER	15.48
2703110	20,768	GUNDERSEN HEALTH SYS	247.00
2703110	20,768	IN *CURTIS PRINTING	426.00
2703110	20,768	IN *THE BLU GROUP AD	5,166.00
2703110	20,768	IN *THE BLU GROUP AD	1,980.00
2703110	20,768	IN *THE BLU GROUP AD	3,300.00
2703110	20,768	LA CROSSE MAIL & PRI	3.27

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ORG	VENDOR #	VENDOR NAME	AMOUNT
2703110	20,768	LEE NEWSPAPER ADVERT	650.00
2703110	20,768	MENARDS LA CROSSE WI	52.96
2703110	20,768	MENARDS LA CROSSE WI	68.95
2703110	20,768	PETERBILT OF LACROSS	-219.00
2703110	20,768	PETERBILT OF LACROSS	-219.00
2703110	20,768	PETERBILT OF LACROSS	1,249.90
2703110	20,768	PETERBILT OF LACROSS	45.56
2703110	20,768	PETERBILT OF LACROSS	-212.50
2703110	20,768	POMP S TIRE #018	1,121.48
2703110	20,768	POMP S TIRE #018	998.56
2703110	20,768	POMP S TIRE #018	2,455.91
2703110	20,768	POMP S TIRE #018	28.62
2703110	20,768	POMP S TIRE #018	992.52
2703110	20,768	RIPP DISTRIBUTING CO	103.26
2703110	20,768	RIVER STATES TRUCK-L	2,105.87
2703110	20,768	RONCO ENGINEERING SA	96.70
2703110	20,768	STRESSBALLS.COM	4,815.44
2703110	20,768	TRANE SUPPLY-116412	1,267.96
2703110	20,768	VERIZONWRLSS*RTCCR V	163.78
2703110	20,768	WISCONSIN KENWORTH -	49.07
2703110	20,768	WISCONSIN KENWORTH -	8,606.96
2703110	20,768	WISCONSIN KENWORTH -	-652.50
2703110	20,768	WISCONSIN KENWORTH -	1,795.05
2703110	20,768	WISCONSIN KENWORTH -	165.12
2703110	20,768	WISCONSIN KENWORTH -	543.90
2703110	20,768	WURTH USA INC	27.01
2703110	20,768	ZOOM.US 888-799-9666	70.65
2902058	20,768	FUN FUR PETS DOG DAY	90.33
2902058	20,768	MEMORIAL PET SERVICE	282.60
2902058	20,768	NPCA.NET	60.00
2902058	20,768	PETCO 622 635062	79.99
2902058	20,768	PETSMART # 1506	109.99
2902058	20,768	SQ *CHOICE MARKETING	256.85
2902058	20,768	UW VETERINARY CARE O	3,129.98
2902059	20,768	FESTIVAL FOODS	26.98
2902062	20,768	TEAM MARINE SERVICE	383.74
2902063	20,768	GALLS	279.00
2902063	20,768	SQ *LA CROSSE LOGGER	214.00
2902065	20,768	PAYPAL *WISCONSINNA	600.00
2902065	20,768	PAYPAL *WISCONSINNA	200.00
2904250	20,768	CENTURYLINK LUMEN	1.26
2904253	20,768	TODAYS TREE SERVICE	300.00
2904253	20,768	TODAYS TREE SERVICE	1,250.00
2904253	20,768	TODAYS TREE SERVICE	300.00
2904253	20,768	TODAYS TREE SERVICE	450.00
2904268	20,768	AMZN MKTP US*T69M81V	49.99
2904268	20,768	BUGGIES UNLIMITED	721.90

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ORG	VENDOR #	VENDOR NAME	AMOUNT
2904268	20,768	ETRAILER CORPORATION	425.82
2904268	20,768	GRAINGER	196.41
2904268	20,768	MENARDS LA CROSSE WI	57.83
2904268	20,768	MENARDS LA CROSSE WI	83.29
2904268	20,768	PERFORMANCE HEALTH S	96.73
2904268	18,805	ZORO TOOLS INC	63.85
2904274	20,768	ALL STAR LANES	416.00
2904274	20,768	AMZN MKTP US*TH60C78	49.98
2904274	20,768	BB GRAPHICS	350.00
2904274	20,768	DOLLAR TREE	36.25
2904274	20,768	DOLLAR TREE	40.00
2904274	20,768	HOLIDAY WHOLESale IN	722.48
2904274	20,768	HOLIDAY WHOLESale IN	554.69
2904274	20,768	HOLIDAY WHOLESale IN	1,049.64
2904274	20,768	HOLIDAY WHOLESale IN	338.11
2904274	20,768	HOLIDAY WHOLESale IN	194.29
2904274	20,768	HOLIDAY WHOLESale IN	667.28
2904274	20,768	HOLIDAY WHOLESale IN	216.82
2904274	20,768	HOLIDAY WHOLESale IN	437.29
2904274	20,768	HOLIDAY WHOLESale IN	246.15
2904274	20,768	HOLIDAY WHOLESale IN	248.86
2904274	20,768	HOLIDAY WHOLESale IN	350.82
2904274	20,768	HOLIDAY WHOLESale IN	1,131.57
2904274	20,768	JIMMY JOHNS - 417	109.79
2904274	20,768	JIMMY JOHNS - 417	103.34
2904274	20,768	LITTLE CAESARS 1320	58.41
2904274	20,768	MENARDS LA CROSSE WI	37.12
2904274	20,768	MENARDS LA CROSSE WI	17.42
2904274	20,768	PETTIBONE BOAT CLUB	86.38
2904274	20,768	ROCKY ROCOCO PIZZA #	239.23
2904274	20,768	SAMS CLUB #6436	59.62
2904274	20,768	SAMS CLUB#6436	157.60
2904274	20,768	SAMSCLUB #6436	108.90
2904274	20,768	SQ *KAYOESUP	2,301.68
2904274	20,768	SQ *LA CROSSE LOGGER	371.25
2904274	20,768	TST* THE CROW	184.05
2904274	20,768	WAL-MART #1679	24.87
2904274	20,768	WAL-MART #5127	84.12
2904274	20,768	WAL-MART #5127	5.82
2904274	20,768	WAL-MART #5127	14.08
2904274	20,768	WAL-MART #5127	71.20
2904274	20,768	WAL-MART #5127	20.26
2904274	20,768	WM SUPERCENTER #1679	55.90
2904274	20,768	WM SUPERCENTER #1679	138.72
2904274	20,768	WM SUPERCENTER #1679	10.44
2904274	20,768	WM SUPERCENTER #1679	50.93
2904274	20,768	WM SUPERCENTER #1679	197.64

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ORG	VENDOR #	VENDOR NAME	AMOUNT
2904274	20,768	WM SUPERCENTER #1679	40.08
2904274	20,768	WM SUPERCENTER #5127	42.84
2904274	20,768	WM SUPERCENTER #5127	9.97
2904274	20,768	WM SUPERCENTER #5127	42.44
2904274	20,768	WM SUPERCENTER #5127	60.64
2904274	20,768	WM SUPERCENTER #5127	38.92
2904274	20,768	WM SUPERCENTER #5127	105.00
2904275	20,768	AT* WIHISTSOCTICKETI	1,075.00
2904275	20,768	DOLLAR TREE	36.25
2904275	20,768	DOLLAR TREE	27.50
2904275	20,768	DOLLAR TREE	131.25
2904275	20,768	DOMINO'S 2005	56.00
2904275	20,768	FESTIVAL FOODS	27.02
2904275	20,768	GUTHRIE THEATER BOX	209.30
2904275	20,768	HY-VEE LA CROSSE 135	6.00
2904275	20,768	KWIK TRIP 307000030	8.98
2904275	20,768	KWIK TRIP 391000039	11.16
2904275	20,768	MAIDEN VOYAGE TOURS	860.00
2904275	20,768	SQ *CITY OF SPILLVIL	322.00
2904275	20,768	SQ *LA CROSSE LOGGER	262.50
2904275	20,768	TST* TOPPLING GOLIAT	230.00
2904275	20,768	WALGREENS #12456	32.96
2904276	20,768	AMAZON.COM*ZX6EU79B3	598.79
2904276	20,768	AMZN MKTP US*TL9Y06P	109.80
4115110	20,768	AMERICAN AIR00124649	424.81
4115110	20,768	IEDC ONLINE	1,230.00
4115110	20,768	LACROSSE CNTY REG DE	16.00
4115110	20,768	LEAGUE OF WISCONSIN	115.00
4115110	20,768	PAYGOV 11145448	1.00
4115110	20,768	WEDA	79.00
4802195	20,768	MENARDS LA CROSSE WI	18.78
4802195	20,768	MENARDS ONALASKA WI	109.42
4802195	20,768	MENARDS ONALASKA WI	20.25
4802195	20,768	N AMERICA RESCUE PRO	1,847.94
4832095	20,768	BOBS LOCK AND SAFE	175.00
4832095	20,768	BOBS LOCK AND SAFE	317.00
4832095	20,768	MENARDS LA CROSSE WI	87.25
4832095	20,768	MENARDS LA CROSSE WI	28.71
4832195	20,768	CDW GOVT #FIRE2.5	1,644.31
4832195	20,768	HOMEDEPOT.COM	2,495.00
4832195	20,768	THE HOME DEPOT #4905	1,314.00
4832195	20,768	THE HOME DEPOT 4905	329.12
4834295	20,768	CDW GOVT #CITY HALL	240.32
4834295	20,768	CDW GOVT #CITY HALL	91.42
4834295	20,768	CDW GOVT #CITY HALL	57.11
4834295	20,768	CDW GOVT #CITY HALL	375.19
6006010	20,768	7 HILLS BREWING COMP	25.23

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ORG	VENDOR #	VENDOR NAME	AMOUNT
6006010	20,768	ARAMARK UNIFORM	161.37
6006010	20,768	BARCODES GR ID PRODU	113.98
6006010	20,768	CENTURYLINK LUMEN	18.87
6006010	20,768	FLIGHTSTATS	223.91
6006010	20,768	GOOGLE *GSUITE_LSEAI	6.00
6006010	20,768	GRAND HARBOR RESORT	533.76
6006010	20,768	LA CROSSE MAIL & PRI	1.12
6006010	20,768	QTHHOSTING* QTH HOST	47.25
6006010	20,768	SENDINBLUE	39.00
6006010	20,768	SPECTRUM	236.69
6006010	18,504	TELOS CORPORATION	108.25
6006010	20,768	TWILIO LPW9LG4X84JLH	95.31
6006010	20,768	VERIZONWRLSS*RTCCR V	325.09
6006010	20,768	VERIZONWRLSS*RTCCR V	35.33
6006010	20,768	VERIZONWRLSS*RTCCR V	40.01
6006010	20,768	WISCONSIN AIRPORT MA	125.00
6006010	20,768	WISCONSIN AIRPORT MA	125.00
6006010	20,768	WISCONSIN AIRPORT MA	125.00
6006010	20,768	WISCONSIN AIRPORT MA	125.00
6006015	20,768	AMZN MKTP US*T68XD1O	89.45
6006015	20,768	AMZN MKTP US*TG9F065	70.12
6006015	20,768	ARAMARK UNIFORM	309.56
6006015	20,768	ARAMARK UNIFORM	48.72
6006015	20,768	CULLIGAN LA CROSSE 2	31.00
6006015	20,768	DALCO ENTERPRISES	705.73
6006015	20,768	DALCO ENTERPRISES	75.66
6006015	20,768	GRAINGER	107.52
6006015	20,768	GRAINGER	344.90
6006015	20,768	GRAINGER	27.02
6006015	20,768	HARTER'S TRASH & REC	417.56
6006015	20,768	KIMBALL MIDWEST PAYE	15.50
6006015	20,768	MENARDS LA CROSSE WI	44.15
6006015	20,768	MENARDS LA CROSSE WI	49.96
6006015	20,768	MENARDS ONALASKA WI	84.12
6006015	20,768	SCHILLING SUPPLY COM	300.10
6006015	20,768	VIKING ELECTRIC-LACR	32.13
6006015	20,768	VIKING ELECTRIC-LACR	16.13
6006015	20,768	VIKING ELECTRIC-LACR	1.74
6006015	20,768	VIKING ELECTRIC-LACR	1.79
6006015	20,768	VIKING ELECTRIC-LACR	-1.79
6006020	20,768	AUTO VALUE LA CROSSE	74.95
6006020	20,768	AUTO VALUE LA CROSSE	22.34
6006020	20,768	AUTO VALUE LA CROSSE	26.36
6006020	20,768	AUTO VALUE LA CROSSE	-265.13
6006020	20,768	AUTO VALUE ONALASKA	30.00
6006020	20,768	AUTO VALUE ONALASKA	85.56
6006020	20,768	AUTO VALUE ONALASKA	14.40

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
6006020	20,768	AUTO VALUE ONALASKA	146.15
6006020	20,768	AUTO VALUE ONALASKA	14.19
6006020	20,768	AUTO VALUE ONALASKA	4.99
6006020	20,768	AUTO VALUE ONALASKA	150.12
6006020	20,768	AUTO VALUE ONALASKA	4.32
6006020	20,768	AUTO VALUE ONALASKA	30.68
6006020	20,768	AUTO VALUE ONALASKA	31.99
6006020	20,768	AUTO VALUE ONALASKA	19.47
6006020	20,768	AUTO VALUE ONALASKA	4.30
6006020	20,768	AUTO VALUE ONALASKA	92.94
6006020	20,768	AUTO VALUE ONALASKA	20.55
6006020	20,768	AUTO VALUE ONALASKA	14.08
6006020	20,768	BLUEGLOBES LLC	149.67
6006020	20,768	BLUEGLOBES LLC	361.20
6006020	20,768	BREYERS SALES / SERV	48.97
6006020	20,768	BRIMAR INDUSTRIES	47.27
6006020	20,768	CULLIGAN LA CROSSE 2	38.75
6006020	20,768	CULLIGAN LA CROSSE 2	67.95
6006020	20,768	DAHL AUTOMOTIVE LACR	211.93
6006020	20,768	DAHL AUTOMOTIVE LACR	115.39
6006020	20,768	DAHL AUTOMOTIVE LACR	37.72
6006020	20,768	DAHL AUTOMOTIVE LACR	-37.72
6006020	20,768	DOOR OPENERS AND MOR	99.00
6006020	20,768	HALRON LUBRICANTS IN	460.80
6006020	20,768	HARTER'S TRASH & REC	202.54
6006020	20,768	KIMBALL MIDWEST PAYE	35.75
6006020	20,768	KIMBALL MIDWEST PAYE	121.68
6006020	20,768	KWIK TRIP 391000039	66.00
6006020	20,768	MENARDS LA CROSSE WI	33.29
6006020	20,768	MENARDS LA CROSSE WI	15.98
6006020	20,768	MENARDS LA CROSSE WI	10.94
6006020	20,768	MENARDS LA CROSSE WI	4.43
6006020	20,768	MENARDS ONALASKA WI	16.95
6006020	20,768	MIDWEST CALEDONIA	86.18
6006020	20,768	MISSISSIPPI WELDERS	57.93
6006020	20,768	PLUNKETTS PEST CONTR	138.88
6006020	20,768	PLUNKETTS PEST CONTR	36.40
6006020	20,768	SHERWIN WILLIAMS 703	59.96
6006020	20,768	ST JOSEPH EQUIPMENT	89.74
6006020	20,768	ST JOSEPH EQUIPMENT	82.00
6006020	20,768	ST JOSEPH EQUIPMENT	57.76
6006020	20,768	ST JOSEPH EQUIPMENT	468.00
6006020	20,768	THE D. S. BROWN COMP	1,266.58
6006020	20,768	THE HOME DEPOT #4905	29.95
6006020	20,768	TITAN MACHINERY - LA	167.52
6006020	20,768	TRACTOR CENTRAL WEST	36.72
6006020	20,768	VIKING ELECTRIC-LACR	91.76

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
6006025	20,768	WINDCAVE INC.	166.01
6006025	20,768	WINDCAVE INC.	135.00
6006030	20,768	CDW GOVT #AIRPORT	893.36
6006030	20,768	DALCO ENTERPRISES	790.63
6006030	20,768	LA CROSSE REGIONAL A	13.00
6006030	20,768	TOMMY CAR WASH SYSTE	254.00
6006030	20,768	TOMMY CAR WASH SYSTE	350.00
6006030	20,768	VIKING ELECTRIC-LACR	27.21
6106110	20,768	1000BULBS.COM	521.44
6106110	20,768	ACIBRIGHTSPEED	256.15
6106110	20,768	ACIBRIGHTSPEED	143.67
6106110	20,768	AMZN MKTP US*XA1648I	146.48
6106110	20,768	ARAMARK UNIFORM	3.70
6106110	20,768	BOB'S LOCK AND SAFE	17.00
6106110	20,768	DOT DMV WIN TVP EPAY	0.24
6106110	20,768	DOT DMV WIN TVP EPAY	0.12
6106110	20,768	DOT DMV WIN TVP EPAY	0.54
6106110	20,768	DOT DMV WIN TVP EPAY	0.36
6106110	20,768	DOT DMV WIN TVP EPAY	12.00
6106110	20,768	DOT DMV WIN TVP EPAY	6.00
6106110	20,768	DOT DMV WIN TVP EPAY	27.00
6106110	20,768	DOT DMV WIN TVP EPAY	18.00
6106110	20,768	DOT DMV WIN TVP EPAY	0.18
6106110	20,768	DOT DMV WIN TVP EPAY	0.48
6106110	20,768	DOT DMV WIN TVP EPAY	1.08
6106110	20,768	DOT DMV WIN TVP EPAY	9.00
6106110	20,768	DOT DMV WIN TVP EPAY	24.00
6106110	20,768	DOT DMV WIN TVP EPAY	54.00
6106110	20,768	DOT DMV WIN TVP EPAY	0.18
6106110	20,768	DOT DMV WIN TVP EPAY	9.00
6106110	20,768	DOT DMV WIN TVP EPAY	0.18
6106110	20,768	DOT DMV WIN TVP EPAY	2.16
6106110	20,768	DOT DMV WIN TVP EPAY	0.54
6106110	20,768	DOT DMV WIN TVP EPAY	0.06
6106110	20,768	DOT DMV WIN TVP EPAY	0.66
6106110	20,768	DOT DMV WIN TVP EPAY	0.36
6106110	20,768	DOT DMV WIN TVP EPAY	0.30
6106110	20,768	DOT DMV WIN TVP EPAY	9.00
6106110	20,768	DOT DMV WIN TVP EPAY	108.00
6106110	20,768	DOT DMV WIN TVP EPAY	27.00
6106110	20,768	DOT DMV WIN TVP EPAY	3.00
6106110	20,768	DOT DMV WIN TVP EPAY	33.00
6106110	20,768	DOT DMV WIN TVP EPAY	18.00
6106110	20,768	DOT DMV WIN TVP EPAY	15.00
6106110	20,768	LA CROSSE MAIL & PRI	43.46
6106110	20,768	MENARDS LA CROSSE WI	30.13
6106110	20,768	MENARDS LA CROSSE WI	12.96

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
6106110	20,768	MENARDS LA CROSSE WI	124.95
6106110	20,768	MENARDS LA CROSSE WI	42.70
6106110	20,768	MENARDS LA CROSSE WI	24.65
6106110	20,768	MENARDS LA CROSSE WI	4.08
6106110	20,768	MENARDS LA CROSSE WI	3.79
6106110	20,768	SOCIETYFORHUMANRESOU	895.00
6106110	20,768	SPYPOINT PREM-ANNUAL	120.00
6106110	20,768	SQ *DON'S TOWING AND	200.00
6106110	20,768	SQ *DON'S TOWING AND	200.00
6106110	20,768	VERIZONWRLSS*RTCCR V	242.10
6106110	20,768	VERIZONWRLSS*RTCCR V	266.09
6106110	20,768	VERIZONWRLSS*RTCCR V	154.04
6306310	20,768	ACE OF LA CROSSE	95.57
6306310	20,768	AMZN MKTP US*8I5MC5L	51.99
6306310	20,768	AMZN MKTP US*8Q2I15S	20.48
6306310	20,768	AMZN MKTP US*AO7HV72	60.99
6306310	20,768	AMZN MKTP US*AO7HV72	68.23
6306310	20,768	AMZN MKTP US*K570Y58	137.50
6306310	20,768	AMZN MKTP US*T60HE3R	14.69
6306310	20,768	AMZN MKTP US*T60HE3R	31.69
6306310	20,768	AMZN MKTP US*T64H539	17.24
6306310	20,768	AMZN MKTP US*TZ8P11K	29.34
6306310	20,768	ARAMARK UNIFORM	11.55
6306310	20,768	ARAMARK UNIFORM	15.13
6306310	20,768	ARAMARK UNIFORM	11.55
6306310	20,768	ARAMARK UNIFORM	15.13
6306310	20,768	ARAMARK UNIFORM	26.68
6306310	20,768	ASAPPARTS	376.07
6306310	20,768	AUTO VALUE LA CROSSE	32.13
6306310	20,768	AUTO VALUE LA CROSSE	61.78
6306310	20,768	AUTO VALUE LA CROSSE	29.90
6306310	20,768	AUTO VALUE LA CROSSE	26.13
6306310	20,768	BTS*UNIFIRST CORPORA	95.93
6306310	20,768	CENTURYLINK LUMEN	7.77
6306310	20,768	FARRELL EQUIPMENT&SU	279.99
6306310	20,768	FARRELL EQUIPMENT&SU	14.97
6306310	20,768	FARRELL EQUIPMENT&SU	108.99
6306310	20,768	FIRST SUPPLY LA CROS	101.82
6306310	20,768	FIRST SUPPLY LA CROS	42.09
6306310	20,768	GRAINGER	3.36
6306310	20,768	GRAINGER	202.46
6306310	20,768	GRAINGER	202.46
6306310	20,768	GUNDERSEN HEALTH SYS	448.00
6306310	20,768	GUNDERSEN HEALTH SYS	57.00
6306310	17,633	HARBOR FREIGHT TOOLS	115.96
6306310	20,768	IN *CURTIS PRINTING	90.00
6306310	20,768	IN *CURTIS PRINTING	87.00

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
6306310	20,768	LINCOLN CONTRACTORS	413.98
6306310	20,768	LINCOLN CONTRACTORS	-21.58
6306310	20,768	MENARDS LA CROSSE WI	119.96
6306310	20,768	MENARDS LA CROSSE WI	91.91
6306310	20,768	MENARDS LA CROSSE WI	15.61
6306310	20,768	MENARDS LA CROSSE WI	20.96
6306310	20,768	MENARDS LA CROSSE WI	420.76
6306310	20,768	MENARDS LA CROSSE WI	70.96
6306310	20,768	MENARDS LA CROSSE WI	-4.08
6306310	20,768	MENARDS LA CROSSE WI	170.82
6306310	20,768	MENARDS LA CROSSE WI	-89.91
6306310	20,768	OPC MSC*SERVICE FEE	13.93
6306310	20,768	OPC*WISCONSIN RURAL	330.00
6306310	20,768	P T WELDING AND DRIV	189.45
6306310	20,768	PSI SERVICES, INC US	80.00
6306310	20,768	RONCO ENGINEERING SA	168.66
6306310	20,768	RONCO ENGINEERING SA	41.84
6306310	20,768	RONCO ENGINEERING SA	377.55
6306310	20,768	SAFE-FAST (LAX)	465.15
6306310	20,768	SAFE-FAST (LAX)	142.70
6306310	20,768	SUMMIT COMPANIES-LAC	6.75
6306310	20,768	TORCOM/ANSWERING INN	141.45
6306310	20,768	TORCOM/ANSWERING INN	147.53
6306310	20,768	U.S. CELLULAR	71.72
6306310	20,768	UPS*BILLING CENTER	11.17
6306310	20,768	VERIZONWRLSS*RTCCR V	361.66
6306310	20,768	VERIZONWRLSS*RTCCR V	298.01
6306310	20,768	VERIZONWRLSS*RTCCR V	83.60
6306310	20,768	WISCONSIN WASTEWATER	160.00
6306310	20,768	WISCONSIN WASTEWATER	260.00
6306310	20,768	WISCONSIN WASTEWATER	60.00
6306310	20,768	WISCONSIN WASTEWATER	260.00
6306310	20,768	WM SUPERCENTER #5127	53.03
6306320	20,768	TELEDYNE INSTRUMENTS	894.50
6306320	20,768	TELEDYNE INSTRUMENTS	3,770.00
6306330	20,768	HARTER'S TRASH & REC	146.46
6306330	20,768	HARTER'S TRASH & REC	531.81
6306332	20,768	NCL OF WISCONSIN INC	1,177.58
6306332	20,768	NCL OF WISCONSIN INC	766.65
6306332	19,904	PACE ANALYTICAL SERV	512.50
6306332	19,904	PACE ANALYTICAL SERV	256.25
6306332	20,768	TELEDYNE INSTRUMENTS	851.20
6306332	20,768	TELEDYNE INSTRUMENTS	1,198.50
6306336	20,768	ADVANCED ELECT EQUIP	375.00
6306336	20,768	ASAPPARTS	125.36
6306340	20,768	(PC) 3926 DS	1,200.00
6306340	20,768	ACE OF LA CROSSE	3.18

PCARD DETAIL - AUGUST 2023

ORG	VENDOR #	VENDOR NAME	AMOUNT
6306340	20,768	BDI USA	904.78
6306340	20,768	BOB'S LOCK AND SAFE	30.00
6306340	20,768	C & C MACHINE INC	700.50
6306340	20,768	FIRST SUPPLY LA CROS	27.84
6306340	20,768	FIRST SUPPLY LA CROS	2,686.60
6306340	20,768	FIRST SUPPLY LA CROS	1,684.28
6306340	20,768	GRAINGER	127.40
6306340	20,768	MENARDS LA CROSSE WI	79.99
6306340	20,768	MENARDS LA CROSSE WI	298.87
6306340	20,768	OTP/AIR TECHNOLOGIES	3,984.93
6306340	20,768	P T WELDING AND DRIV	327.75
6306340	20,768	RON HAMMES REFRIGERA	115.00
6306340	20,768	RON HAMMES REFRIGERA	406.55
6306340	20,768	SMITH AND LOVELESS I	1,639.47
6306340	20,768	WWP*WIL-KIL PEST CON	58.30
6406410	20,768	ACE OF LA CROSSE	12.58
6406410	20,768	AMZN MKTP US*T62K462	198.04
6406410	20,768	AMZN MKTP US*T62SY9U	14.78
6406410	20,768	ARAMARK UNIFORM	3.60
6406410	20,768	ARAMARK UNIFORM	3.60
6406410	20,768	ARAMARK UNIFORM	3.60
6406410	20,768	ARAMARK UNIFORM	3.60
6406410	20,768	ARAMARK UNIFORM	3.60
6406410	20,768	AUTO VALUE LA CROSSE	57.99
6406410	20,768	BTS*UNIFIRST CORPORA	106.33
6406410	20,768	CENTURYLINK LUMEN	7.60
6406410	20,768	FARRELL EQUIPMENT&SU	38.45
6406410	20,768	GUNDERSEN HEALTH SYS	137.00
6406410	20,768	KIMBALL MIDWEST PAYE	1,143.70
6406410	20,768	LA CROSSE PAVING POR	2,401.41
6406410	20,768	LINKO	3,700.00
6406410	20,768	MENARDS LA CROSSE WI	64.66
6406410	20,768	MENARDS LA CROSSE WI	11.79
6406410	20,768	MISSISSIPPI WELDERS	203.74
6406410	20,768	NORTHERN BATTERY 108	109.79
6406410	20,768	P T WELDING AND DRIV	196.34
6406410	20,768	PR DIAMOND PRODUCTS	1,112.00
6406410	20,768	RONCO ENGINEERING SA	339.43
6406410	20,768	RONCO ENGINEERING SA	40.01
6406410	20,768	SUMMIT FIRE PROTECTI	637.25
6406410	20,768	TRACTOR CENTRAL WEST	289.84
6406410	20,768	VERIZONWRLSS*RTCCR V	40.01
6406410	20,768	VERIZONWRLSS*RTCCR V	137.53
6406410	20,768	VERIZONWRLSS*RTCCR V	152.04
6406410	20,768	VERIZONWRLSS*RTCCR V	83.03
6406432	20,768	AMZN MKTP US*T619842	172.67
6406432	20,768	AMZN MKTP US*TH3BG1T	121.00

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ORG	VENDOR #	VENDOR NAME	AMOUNT
6406432	20,768	USABLUBOOK	965.57
6406432	20,768	VERIZONWRLSS*RTCCR V	117.60
6406432	20,768	VERIZONWRLSS*RTCCR V	38.01
6406434	20,768	KWIK TRIP 112000112	2.79
6406434	20,768	MENARDS LA CROSSE WI	8.97
6406434	20,768	USABLUBOOK	1,185.37
6406436	20,768	AMZN MKTP US*T61BH78	27.97
6406436	20,768	AMZN MKTP US*T69N026	58.97
6406436	20,768	FIRST SUPPLY LA CROS	53.18
6406436	20,768	FIRST SUPPLY LA CROS	159.54
6406436	20,768	HARTERS QUICK CLEAN	51.30
6406436	20,768	MENARDS LA CROSSE WI	24.45
6406436	20,768	MENARDS LA CROSSE WI	233.38
6406436	20,768	P T WELDING AND DRIV	1,102.22
6406438	20,768	LA CROSSE MAIL & PRI	14.78
6506510	20,768	LINCOLN CONTRACTORS	5,431.08
6506510	20,768	MENARDS LA CROSSE WI	25.98
6506524	20,768	SQ *RODNEY HUNT	2,860.00
8009910	20,768	AIRGAS - NORTH	370.35
8009910	20,768	AIRGAS - NORTH	526.58
8009910	20,768	AIRGAS - NORTH	74.80
8009910	20,768	AIRGAS LLC - NORTH N	41.39
8009910	20,768	AMAZON.COM*767807TQ3	69.95
8009910	20,768	AMZN MKTP US*1H1C96H	317.30
8009910	20,768	AMZN MKTP US*TH3AM9A	119.94
8009910	20,768	CONNEY SAFETY	74.40
8009910	20,768	DALCO ENTERPRISES	182.18
8009910	20,768	HALRON LUBRICANTS IN	444.00
8009910	20,768	HALRON LUBRICANTS IN	399.60
8009910	20,768	HALRON LUBRICANTS IN	434.60
8009910	20,768	IMPERIAL SUPPLIES	45.64
8009910	20,768	KIMBALL MIDWEST PAYE	221.76
8009910	20,768	KIMBALL MIDWEST PAYE	-480.00
8009910	20,768	LA CROSSE BRUSH INC.	698.20
8009910	20,768	MIDWEST CALEDONIA	80.19
8009910	20,768	MIDWEST CALEDONIA	85.70
8009910	20,768	MIDWEST CALEDONIA	-85.70
8009910	20,768	SCHILLING SUPPLY COM	3,535.57
8009910	20,768	STAPLES	55.11
8009910	20,768	STAPLES	90.93
8009910	20,768	STAPLES	37.65
8009910	20,768	STAPLES	128.86
8009910	20,768	STAPLS02100568200000	202.58
8009910	20,768	STAPLS02100795840000	35.70
8009910	20,768	STAPLS02100795840000	70.48
8009910	20,768	STAPLS02101277720000	6.70
8009910	20,768	STAPLS02103766670000	47.40

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ORG	VENDOR #	VENDOR NAME	AMOUNT
8009910	20,768	STAPLS02104104900000	86.20
8009910	20,768	STAPLS02104104900000	8.10
8009910	20,768	STAPLS02105411460000	48.52
8009910	20,768	STAPLS02105811410000	63.20
8009910	20,768	STAPLS02106291550000	202.58
8100210	20,768	LA CROSSE MAIL & PRI	3.36
8409910	6,485	METCO	49.45
		TOTAL	<u>\$460,103.48</u>

Monthly Estimates for September 2023

	CONTRACTOR	CONTRACT NAME	JOB #	August 2023 ESTIMATE AMOUNT	CONTRACT AMOUNT	CONTINGENCY AMT
1	Wapasha Construction Company, Inc. (FINAL)	2021 EDA Storm Water Lift Stations	STRM-21-33	270,271.54	6,665,500.00	500,000.00
2	All American Lumber, Inc. DBA American (FINAL)	Weigent Park Shelter Project Re-bid	PRKS-22-05	20,609.38	576,000.00	-
3	Poellinger Electric Inc (FINAL)	City Wide LED Upgrades	LITG-22-23	3,520.31	43,516.41	-
4	ISG, Inc.	2023 2nd Street Reconstruction	AGRE-23-03	22,068.50	293,300.00	-
5	Mead & Hunt, Inc.	Design Services - La Crosse Street - Oakland to Losey Blvd. Utilities	AGRE-19-51	3,657.50	129,500.00	-
6	Mead & Hunt, Inc.	6th Street Reconstruction (STP-URBAN)	AGRE-22-35	14,989.84	99,876.22	-
7	Mead & Hunt, Inc.	Levee Accreditation Feasibility Study	AGRE-22-32	15,388.00	94,530.00	-
8	Market & Johnson, Inc.	La Crosse Fire Station #2 Project.02	BLDG-21-64.02	6,477.23	3,550,100.00	107,000.00
9	Market & Johnson, Inc.	I.T. Department Renovations Project	CTYH-23-05	170,455.64	393,000.00	57,000.00
10	Market & Johnson, Inc.	La Crosse Fire Station #4	BLDG-23-22	331,393.20	6,322,569.00	277,431.00
11	Kish & Sons Electric, Inc.	La Crosse SCADA system Controls Upgrade	MISC-22-26	4,448.31	688,189.00	70,000.00
12	Gerke Excavating	2022 Curb & Gutter with Utilities	CURB-22-16	312,714.20	767,356.93	99,214.36
13	Fowler & Hammer, Inc.	Historic Fish Control Lab Building Rehabilitation - Phase 3	PRKS-22-38	16,376.00	329,000.00	21,000.00
14	Fowler & Hammer, Inc.	Pearl Walkway Improvements	PRKS-23-16	92,753.71	719,577.08	296,132.92
15	Fowler & Hammer, Inc.	Riverside South Toilet Rooms Re-Bid	PRKS-23-15	301,687.35	602,630.00	-
16	CBS Squared	Professional Services Agreement for Traffic Signal Design	AGRE-21-17	3,698.80	50,885.80	-
17	Benesch	ADA Transition Plan Agreement	AGRE-22-19	15,528.18	180,689.00	-
18	Donohue & Associates, Inc.	Final Design Agreement for WWTP Improvements	AGRE-20-34	160,659.59	6,131,049.00	-
19	C.D. Smith Construction	2021 Wastewater Treatment Facility Upgrades	WWTP-21-48	1,216,979.86	58,396,935.00	2,919,847.00
20	Brickl Brothers Inc	Myrick Park Playground Phase 2 Improvements	PRKS-23-30	98,239.21	591,275.00	-
21	WSP USA	Reconstruction of Green Bay Street - 22nd to Losey Blvd (STP Urban)	AGRE-23-10	20,691.28	94,731.54	-
22	WSP USA	Reconstruction of Monitor Street - Rose Street to Lang Drive (STP Urban)	AGRE-23-11	5,879.69	186,186.79	-
23	Fireline Sprinkler, LLC (FINAL)	La Crosse Fire Station #2 Project.03	BLDG-21-64.03	2,425.00	97,000.00	3,000.00
24	Short Elliot Hendrickson, Inc.	Design & Bidding Services - Causeway Boulevard / Lift Station	AGRE-20-53	13,331.67	403,500.00	-
25	ISG, Inc.	2023 2nd Street Reconstruction	AGRE-23-03	37,037.75	293,300.00	-
26	Fowler & Hammer, Inc.	2nd Street South Reconstruction	CURB-23-25	307,882.08	2,507,118.33	280,414.67
27	Badger Environmental & Earthworks, Inc.	La Crosse Fire Station #2 Project.01	BLDG-21-64.01	10,688.38	321,849.80	10,000.00
28	Gerke Excavating	LRIP Cliffwood Lane - 28th to Seiler Lane	TRFF-23-28	57,415.02	683,221.33	101,778.67
				3,537,267.22	91,212,386.23	4,742,818.62



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-1081

Agenda Date: 9/14/2023

Version: 1

Status: Agenda Ready

In Control: Common Council

File Type: Appointment

Agenda Number:



OFFICE OF THE MAYOR
LA CROSSE

September 11, 2023

FILE ID #23-1081

Dear Members of the Common Council:

This will serve to notify you that I am making the following appointments. Please be advised that the City Attorney, Mayor, and City Clerk review all of the terms of each appointed office. These appointments are based on the best available information at this time and are subject to continued review. Any updates or corrections may be made at a future time based on their findings.

Aviation Board

Reappoint David Winiecki for another two (2) year term ending September 11, 2025.

Board of Zoning Appeals

Appoint Jai Johnson as second alternate for a three (3) year term ending September 10, 2026.

Ethics Board

Appoint Grant Mathu for a three (3) year term ending September 10, 2026.

Floodplain Advisory Committee

Appoint Karla Doolittle for a two (2) year term ending September 11, 2025.

Reappoint Sharon Hampson for another two (2) year term ending September 11, 2025.

International Committee

Reappoint Karolyn Bald for another three (3) year term ending September 10, 2026.

Reappoint Michael De Yoe for another three (3) year term ending September 10, 2026.

Reappoint Art Marson for another three (3) year term ending September 10, 2026.

Room Tax Commission

Appoint Stacy Erickson for a two (2) year term ending September 11, 2025.

Confirmation of the above appointments are needed and will be appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'MR', with a long horizontal flourish extending to the right.

Mayor Mitch Reynolds

MR:cr

C: Sondra Craig, Deputy Clerk
Brenda Buddenhagen, Paralegal



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0978

Agenda Date: 9/14/2023

Version: 1

Status: No Recommendation

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving the fifth change order to the energy saving performance contract with Johnson Controls, Inc.

RESOLUTION

WHEREAS, the Common Council approved a Climate Action Plan in January 2023, which includes strategies to improve municipal building energy efficiency by 15% and increase on-site renewable energy to 7.5% of energy consumption by 2030; and

WHEREAS, the Common Council and Johnson Controls, Inc. have agreed to renew their energy savings performance contract for an additional 4-year term (through Aug 2026). The contract is intended to implement renewable energy and energy efficiency measures in municipal facilities to reduce energy costs and consumption; and

WHEREAS, the Common Council approved of a project development agreement in June 2023 to provide the basis of the scope of the project, the obligations of both parties, the financial metrics to be met, and intended outcomes and timeline; and

WHEREAS, the study is complete and Johnson Controls has submitted a change order to add this phase of projects to the energy saving performance contract.

WHEREAS, the study cost \$95,600 and will be transferred to the total cost of the change order.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves a fifth change order to the energy saving performance contract with Johnson Controls, Inc.

BE IT FURTHER RESOLVED that \$2,390,502 be acquired through Tax-Exempt Equipment Leasing Program (TELP) funding.

BE IT FURTHER RESOLVED that the Directors of Planning, Development, & Assessment; Parks, Recreation, Forestry, Buildings & Grounds; and Finance, and Fire Chief are hereby authorized to take all steps necessary to effectuate said resolution.

CHANGE ORDER

Performance Contract dated April 23, 2019 between Johnson Controls, Inc. and Customer	Change Order No. 5	Date (mo/day/yr) 9/20/2023
Customer City of La Crosse, WI		
<p>The parties wish to add to the Scope of the Work in the Contract. JCI has amended its original scope of work by recommending certain additional Energy Conservation Measures (ECM), which are identified in Schedule 1e. JCI has included an additional Assured Performance Guarantee as described in attached Schedule 2e. After the execution of Change Order 5, JCI shall provide a new Schedule of Values and Construction Schedule that shall apply to the additional Scope of Work. The additional Contract Price and the time for completion provided below modify the Contract Price and time for completion provided in the Contract. The Guarantee Term of the Assured Performance Guarantee of this Change Order 5 shall begin upon substantial completion of the Change Order No. 5 Scope of Work as outlined below. JCI has amended the Price and Payment Terms of the original Agreement to reflect the additional price based on the Scope of Work, attached as Schedule 4e.</p> <p>The above referenced Performance Contract is hereby modified to the extent described below in accordance with the Terms and Conditions of the CHANGE ORDERS section thereof.</p>		
Scope of Work changed as follows:		
Refer to Schedule 1e – Scope of Work (below) Refer to Schedule 2e – Assured Performance Guarantee Refer to Schedule 3e – Customer Responsibilities (below) Refer to Schedule 4e – Price and Payment Terms (below)		
Current total Performance Contract amount	\$ 9,028,309	
Total amount of this Change Order	\$ 2,390,502	
Total Performance Contract amount as revised by this Change Order	\$ 11,418,811	
The time for completion is: <input checked="" type="checkbox"/> increased, <input type="checkbox"/> decreased, <input type="checkbox"/> unchanged. The completion date for the scope of work described in this Change Order is:		(mo, day, yr) 12 months from the date of a Notice to Proceed with this Change Order 5
<input checked="" type="checkbox"/> [check if applicable] Assured Performance Guarantee changed as follows:		
The Assured Performance Guarantee for the scope of work described in Schedule 1e is independent of the prior Assured Performance Guarantee identified in Schedule 2 in the original contract and as modified in Schedule 2a in Change Order 1 and as modified in all subsequent change orders. Refer to Schedule 2e – Assured Performance Guarantee (below) for the Guarantee which applies to the Change Order 5 scope of work.		
Unless specifically changed by this Change Order, all terms, conditions, and provisions of the above referenced Performance Contract remain unchanged and in full effect.		
JOHNSON CONTROLS, INC.	CUSTOMER	
Signature:	Signature:	
Printed Name:	Printed Name:	
Title:	Title:	

SCOPE OF WORK

I. SUMMARY OF THE SCOPE OF WORK

The following information lists and summarizes the Improvement Measures to be implemented for this project. The matrix identifies measures included in the Work with an “X”.

ECM Number	ECM Name	Facility							
		Erickson Pool	Northside Pool	Veterans Memorial	La Crosse Fire Station #2	La Crosse Fire Station #4	La Crosse Center	La Crosse Fire Station #3	Green Island Ice Arena
ECM-35	Retrofit Facility Lighting to LED	X	X						X
ECM-36	Retrofit Building Envelope							X	
ECM-37	Install New Solar				X	X	X		
ECM-38	Install New Pool On-site Hypochlorite Generation	X	X	X					

II. DESCRIPTION OF THE SCOPE OF WORK

The following information provides a description of the scope of work, arranged first by ECM number, then by facility.

ECM-35: RETROFIT FACILITY LIGHTING TO LED

This measure upgrades specified existing facility lighting to LED sources. The scope of work for lighting retrofits is summarized below. Retrofits will be completed only where identified in the tables below and only for fixtures that are currently in-use and have lamps installed.

Retrofit Work

Green Island Ice Arena					
Facility Zone	Fixture Count	Existing Fixture Description	New Fixture Description	Replacement Type	LED CCT
Main Rink Fixtures	12	4' 12L T5 HO	KT-LED25T5HO-48GC-850-DX2 25W, 3400 Lumen, 4', 240' Beam Angle, Ballast Bypass, 5000K	Retrofit	5000K

Northside Pool					
Facility Zone	Fixture Count	Existing Fixture Description	New Fixture Description	Replacement Type	LED CCT
Throughout	26	4' 2L T8 Strip/wrap	ESL-T8B4-12W-F150 4' Tubes Series, 12 Watts, 5000 Kelvin, 1740 Lumens, 145 LM/W, Shatter-proof Film Protected	Retrofit	4000K
Fluorescent Wallpack	4	40w Wallpack	ESL-MWP-1530W-13050-BZ Mini Wall Pack, 15/20/30W Wattage Adjustable, 3000/4000/5000 Kelvin Adjustable, Up to 4,200 Lumens,	Retrofit	5000K
Entry Canopy	1	70w Canopy	ESL-CP-3060W-43050-BZ 30/40/60W Wattage Adjustable Canopy, 30/40/50K K Adjustable Up To 7,800 Lumens	Retrofit	4000K
Entrance Pendants	2	175w MH Pendant	ESL-CL-55W-440S-M 55W CL IV Series Lamp E26 Base 5205Lm 4000K	Retrofit	4000K

Erickson Pool					
Facility Zone	Fixture Count	Existing Fixture Description	New Fixture Description	Replacement Type	LED CCT
Pump room & closets	6	4' 2L T8 Strip/vaportight	ESL-T8B4-12W-F150 12 Watts, 5000 Kelvin, 1740 Lumens, 145 LM/W	Retrofit	4000K
Throughout	42	4' VT 2L 40w PLL	ESL-Ti-VP4RK-S-36W-F40 36Watts 4000 Kelvin 4570 Lumens 127 lm/W	Retrofit	4000K
Ceiling Round	23	26w 4pin CFL	KT-LED94P-H-840-S 9Watt LED PL Lamp - 4-Pin - 4000K - 1,050 Lumens - Ballast Compatible	Retrofit	4000K

ECM-Specific Inclusions, Exclusions, and Clarifications to the Scope of Work

- Customer shall be responsible for any and all hazardous material abatement prior to installation of any components as required.
- All circuit breakers, contactors, switches/controls, existing fixtures, and the electrical system in general including grounding are assumed to be operational working order and compliant with current NEC requirements; repairs to bring the electrical system into operational working order and compliant with current NEC are excluded.
- Lighting fixtures not identified in the Scope of Work are excluded from any repair or replacement scope.
- Reconfiguration of existing lighting system layout is excluded, except where noted in the Scope of Work.

- Conformance to IESNA standards is excluded if the existing layout does not comply with same.
- Conformance to broadcast recording lighting requirements is excluded,
- Repair, replacement, or calibration of damaged or defective motion sensors, time clocks, switches, breakers, and wiring unless otherwise noted in the Scope of Work is excluded.
- Repair, replacement, or upgrade of existing indoor or exterior emergency and/or egress lighting system unless otherwise noted in the Scope of Work is excluded.
- Replacement of defective emergency battery backup ballasts unless otherwise noted the Scope of Work is excluded.
- Repair or upgrades required to rectify existing lighting or electrical system code violations unless specifically described in this Scope of Work is excluded.
- Repair or replacement of cracked, broken, missing, yellowed, or damaged fixture lenses or louvers unless otherwise noted in the Scope of Work is excluded.

ECM-36: RETROFIT BUILDING ENVELOPE

Fire Station #3 was surveyed for the application of this measure. Energy is lost from various leakages throughout the buildings due to infiltration or exfiltration. The heat losses and heat gains occur due to gaps and openings that allow the building’s conditioned (heated or cooled) air to mix with the outside ambient air. This measure will seal these leaks, resulting in energy savings and may improve comfort in the areas and occupied spaces that are subjected to outside air infiltration.

Infiltration/Exfiltration is the rate of uncontrolled air exchange that occurs through unintentional building openings. Throughout the buildings, leaks were found that would allow heat to be lost during the winter and heat gained during the summer. These openings range from gaps around doors, overhang garage doors and various other gaps allowing air to pass from a region of higher pressure to that of lower pressure. Outside wind conditions also provide increased pressure gradients across the leakage surfaces, which allow for correspondingly increased leakage rates. Temperature gradients also create the “source to sink” flow, therefore the greater the difference between the outside air and the indoor air temperature, the greater the rate of infiltration. Doors, roof to wall joint, rooftop ventilator and defunct relief vents are all major heat loss and gain contributors to the buildings.

JC shall install door sweeps and weather-stripping around doors and apply air sealing foam around structural leakage where roof meets the wall. During the door weatherproofing process, the hinges may need to be replaced to ensure proper mechanical functioning. Also, the treads may need to be replaced with higher compressive strength units in order to maintain seal quality and ensure that deformation does not occur after the improvement due to possible rolling loads. All weather-stripping is to be of aluminum mill finish with a black gasket, unless otherwise specified.

La Crosse Fire Station #3		
TYPE OF MEASURES	Building level	quantity or distance
Roof / Wall Joint to be Sealed.	Roof	160 Feet
Ext. Door(s) to be weather-stripped & sealed	All Levels	4 Doors
Over-head Door(s) to be sealed on 3 sides	All Levels	4 OH Doors

Inclusions:

- Weather-stripping of doors
- Foam air sealing of the gap where roof meet the wall
 - Fire Retardant, Poly Urethane Foam

Exclusions:

- Repair, replacement, or the addition of insulation
- Replacement of building elements (windows, doors, etc.)
- Window Film
- Changes to building pressurization
- Air curtains

ECM-37: INSTALL NEW SOLAR PV

This ECM includes the installation of a new solar photovoltaic (PV) system which will be located on existing roofs at the La Crosse Center, La Crosse Fire Station #2, and La Crosse Fire Station #4 (a new building to be constructed in 2024 and currently in design phase). The systems will be connected via a net-metering agreement to the existing electric meters serving each facility. The new PV system will reduce the net consumption of electricity at the facilities by producing electricity using solar energy. A reduction in electric demand is also anticipated as a result of the generating capacity of the new PV system.

New Installation Work

Impacted Facilities:

- Design and final engineering for each proposed photovoltaic system, including permit drawings and structural review.
- Provide and install photovoltaic modules arranged at each facility to comprise the system size, azimuth, and tilt as noted in the table below. Modules to be Vertex N TSM-NEG19RC.20 bifacial dual glass mono-crystalline modules or equal, quantities to be determined during final design.
- Provide and install AC-to-DC inverters as identified in the table below. Inverters to be CPS inverters or equal, quantities and sizes to be determined during final design.
- Photovoltaic modules to be mounted to appropriate mounting hardware on existing roof surfaces. Mounting hardware to be either a ballasted racking system installed on existing flat roof surfaces or flush mount rail system for sloped roof surfaces, final racking to be determined during final design.
- Provide a Performance Data Acquisition system including data logger with a minimum of one year of data storage, current transformers, irradiance sensors, data output connections, and kiosk software. Irradiance sensors to be installed at each facility in the plane of the array or horizontally to be determined during final design.
- Provide one high-accuracy pyranometer to monitor global horizontal irradiance, located at La Crosse Center, to be connected to that facility's Performance Data Acquisition system. Plane-of-array sensors will be installed at the other two sites.

Facility	Array Size	Array Azimuth	Array Tilt	Inverter	Sensor	Service Voltage
La Crosse Center	251 kW(dc) / 185 kW(ac)	One (1) segment at 204 degrees (250 Modules) One (1) segment at 207 degrees (172 Modules)	10 Degree tilt	CPS	Horizontally installed pyranometer with backup sensor	480/277V
La Crosse Fire Station #2	54 kW(dc) / 50 kW(ac)	One (1) segment at 165 degrees	10 Degree tilt	CPS	plane-of-array solar irradiance	208/120 V
La Crosse Fire Station #4	69 kW(dc) / 50 kW(ac)	Two (2) segments at 180 degrees	10 Degree tilt	CPS	plane-of-array solar irradiance	208/120 V

ECM-Specific Inclusions, Exclusions, and Clarifications to the Scope of Work

- Customer shall be responsible for any and all hazardous material abatement prior to installation of any components as required.
- All electrical distribution panels, circuit breakers, contactors, switches/controls, existing fixtures, and the electrical system in general including grounding are assumed to be operational working order and compliant with current NEC requirements; repairs to bring the electrical system into operational working order and compliant with current NEC are excluded.
- The new Fire Station #4 in the design phase will be built to the design specification provided in the drawings forwarded by Wendel during the development phase of this solar project. Any changes to the direction of the building and delay in construction of the building will impact the project timeline of the Solar PV and may impact cost and savings.
- Scope includes electrical cabling required to connect photovoltaic modules into strings and arrays of panels per manufacturer recommended and code compliant cabling. Electrical connections from arrays to inverters and from inverters to the electric meter to be in code compliant conduit.
- Johnson Controls shall install the new PV systems with existing roof manufacturer standards to maintain current and any new roof warranty(ies) as it relates to the solar panel installation. At impacted locations, existing structural steel, joists, roof decks, parking lots, walkways are anticipated to be adequate for solar panel installation. If during the design phase Johnson Controls, encounter structural issues, geo-tech issues, drainage issues, septic system issues with any of the roofs, roof framing, parking lots and walkways, JCI shall relocate the problem areas of solar arrays to a different location in order to maintain the total system size. An adjustment to the guarantee will occur if the new location is on a different electric rate.
- In the event that any of the proposed locations are determined to not be a viable option without significant modifications as determined above, the scope of work for this ECM shall be reduced by deduct change order and the costs associated with the reduced scope shall be credited to the Customer. The guaranteed savings shall also be adjusted accordingly by a formal written amendment to the Agreement. Alternatively, customer may, at customer's option, provide an equitable adjustment change order to Johnson Controls for any necessary modifications not included in the scope of work required to accommodate the installation.

Exclusions:

- Resolution of existing design, service, and or distribution conditions known or unknown.
- Correction of any existing applicable building code violations and Federal Americans with Disabilities Act (ADA) violations identified by JCI during the execution of the Work. Such violations will be brought to the attention of the Customer for remedy.
- Temporary power during tie-in.
- Repair or replacement of defective electrical equipment and electrical distribution system, except the equipment described in the Scope of Work (Defective equipment identified by JCI during implementation of the Scope of Work will be brought to the attention of the Customer).
- Repairs/replacement of electrical components or wire found to be corroded or rusted or otherwise unacceptable for installation of components or fittings required for installation other than what is specified in the Scope of Work.
- The scope of work does not include the repair or installation of any structural systems.
- The scope of work does not include the repair or installation of any roofs.
- Ongoing annual fees past year 5 for the PV monitoring system.

ECM-38: INSTALL NEW POOL - ON-SITE HYPOCHLORITE GENERATION*Aquatic Water Treatment*

This ECM includes the replacement of existing Pular system with Nexgen 60 on site hypochlorite system. The proposed Nexgen system, or Sodium hypochlorite generators, produce pool chlorination chemicals from the electrochemical reaction between salt, water, and electricity.

Facility	Current System Type	Chemical Type	Proposed System
Erickson Pool	Pular System	Calcium Hypochlorite Muriatic Acid/CO2	Nexgen 60
Northside Pool	Pular System	Calcium Hypochlorite Muriatic Acid/CO2	Nexgen 60

Facility	Current System Type	Chemical Type	Proposed System
Veterans Memorial	Pular System	Calcium Hypochlorite Muriatic Acid/CO2	Nexgen 60

VFD Installation and Programming (Aquatic Control)

This ECM also includes the installation of VFD on existing motors at northside and Erickson pools. Each of the three sites, Erickson, Northside, and Veterans Memorial, has a circulation pump and feature pumps. The Veterans Memorial already has VFD installed but it is not actively controlled – the Veterans Memorial VFD will be programmed to work with the new Aquatic controls. All the sites have class F motor/pumps which do not need to be replaced.

The proposed installation:

Northside

- The existing BECSys chemistry controller will be re-used
- Furnish and install a new VFD and new smart controller to meet state required turnover rate
- On-Site Start-Up and Training

Veterans Memorial

- The existing BECSys chemistry controller will be re-used.
- Reprogramming of existing VFD (existing VFD shall remain in place) and add new VFD smart controller to meet state required turnover rate
- On-Site Start-Up and Training

Erickson

- The existing BECSys chemistry controller will be re-used.
- Furnish and install a new VFD and new smart controller to meet state required turnover rate
- On-Site Start-Up and Training

Site Name	Northside	Veterans Memorial	Erickson
Replacement of existing Pump	NO	NO	NO
Smart Aquatic Controller with VFD Integration	YES	YES	YES
New Chemistry Controller*	NO	NO	NO
Pump Motor Size	25hp	25hp	40hp

* Reuse Existing BECSys

ECM-Specific Inclusions, Exclusions, and Clarifications to the Scope of Work

- Owner provides salt.
- Existing contract with Carrico and any changes or impacts to that contract as a result of this contract shall be the responsibility of the City of La Crosse
- Customer shall be responsible for any and all hazardous material abatement prior to installation of any components as required.

- All circuit breakers, contactors, switches/controls, existing fixtures, and the electrical system in general including grounding are assumed to be operational working order and compliant with current NEC requirements; repairs to bring the electrical system into operational working order and compliant with current NEC are excluded.
- All workmanship will be warranted for a period of one year.
- All materials will be warranted by the manufacturer's warranty. Warranty does not cover damage by misuse, abuse, tampering or "acts of nature" outside our control.

- | | |
|---------------------------------|----------|
| 1. Aquaify (SPC / VFD's) | (1) Year |
| 2. ChlorKing (NEXGEN / HypoGen) | (3) Year |

Inclusions:

- Design and Engineering:
 - Perform site assessment.
 - Provide design for equipment replacement and upgrades.
 - Provide equipment installation specifications.
 - Provide piping and piping interface. (Nexgen)
 - Provide engineer stamped construction drawings.
- General Construction:
 - Construction administration and management of the scope of work and interfacing scopes of work.
 - Documentation including:
 - Design-assist:
 - Review and comment on site utilities and site located equipment.
 - Provide installation sequencing and methods description.
 - Provide and coordinate locations and elevations of piping, conduits, devices, and plumbing.
 - Provide and coordinate floor, wall, tank, and roof penetrations.
 - Review, comment and coordinate equipment and material submittal package/s.
 - Certifications.
 - Manuals.
 - Shop drawings and schematics.
 - Safety and project reporting.
 - Warranties.
 - Close-out documentation.
 - Freight for supplied items.
 - Receive, store, manage and deliver equipment provided by ECM/Aqua Energy Services.
 - Rubbish and recycling service.
 - Equipment supply and rental of contractor specific equipment.
 - Travel and lodging of specialty operators and technicians.
- Permits:

- Procure Building Permit for electrical installation under General Pool Contractor License, using electrical subcontractor. Final price based on stated final project cost. (see allowance).
- Coordinate and procure electrical engineering and stamped plans.
- Electrical permit application for added circuits as a portion of main building permit.
- Coordinate with local health authority.
 - Health permit to construct/renovate (if needed)
 - Courtesy calls, meetings, shared information (as needed) to keep them aware of the system changes.
 - It is assumed that a construction license will not be required by the health department. We make this assumption based on research of City, County, and state codes and statutes.
- Demolition:
 - Demolish and dispose of removed equipment aside from all equipment that the owner requests to be preserved (Notice must be provided to JCI 15 days prior to demolition).
- Concrete:
 - Re-Use existing housekeeping pads for pool pumps..
- Filter Room Equipment:
 - Replace pumps using like for like same brand pumps with upgraded motors. (Same motor frame and mounting plate)
 - Install VFDs for each pump with smart control on circulation only.
 - All pump installations that interface with existing flanges will include new gaskets.
 - Hoisting and rigging. Use of existing hoisting equipment where available.
- Sanitation System:
 - Replace existing sanitation system with ChlorKing NEXGEN Systems.
 - Re-use and re-program existing controllers.
- Electrical: (Pools, Features, and Pool/Feature Equipment Only)
 - Supply and install of conduit, line and low voltage power, and signal wiring to new pool mechanical equipment and controls.
 - Disconnect and reconnect equipment to be replaced.
 - All Conduit will be schedule 40 PVC, interior and exterior equipment to be NEMA 4X rated.
 - Pipe, fittings, wire, junction boxes, breakers.
 - Bonding and grounding of new equipment.
 - Electrical work downstream of the existing pool electrical panel. Replacement of feeder and panel is excluded.
- Scaffolding:
 - Scaffolding and lift systems to perform scope of work are included.
- Start-up and Testing:
 - Start-up of pool systems.
 - Testing of pool systems.
 - Owner's training for a total of 4 hours.

Exclusions:

General Conditions:

- a. All other permits, applications, & fees outside of electrical permits including: NPDES, SMA, Building, etc.
- b. Liquidated damages & retainage.
- c. Protection of finished and adjacent surfaces.
- d. Weather protection.
- e. Temporary utilities, facilities, controls, etc.
- f. Construction barriers, erosion, or dust/noise/fume control.

2. Concrete

3. Waterproofing

4. Landscaping

5. HVAC system

6. Mechanical, plumbing, excavation, site surveying, grading, architectural, and structural.

7. Utilities:

- a. Connections to the sewer/storm/waste.
- b. Sewer outside of backwash piping.
- c. Storm.

8. Electrical:

- a. All electrical upstream of existing facility power.
- b. Solar PV system connections.

9. Commissioning:

- a. Cost of water for hydrostatic testing and testing of water recirculation systems.
- b. Cost of electricity for system and equipment testing.
- c. Pool specific – commissioning, start-up, or maintenance of pools and/or any pool or facility systems outside this direct scope of work.

10. Anything not expressly stated above.

ASSURED PERFORMANCE GUARANTEE

I. PROJECT BENEFITS

A. Certain Definitions. For purposes of this Agreement, the following terms have the meanings set forth below:

Annual Project Benefits are the portion of the projected Total Project Benefits to be achieved in any one year of the Guarantee Term.

Annual Project Benefits Realized are the Project Benefits actually realized for any one year of the Guarantee Term.

Annual Project Benefits Shortfall is the amount by which the Annual Project Benefits exceed the Annual Project Benefits Realized in any one year of the Guarantee Term.

Annual Project Benefits Surplus is the amount by which the Annual Project Benefits Realized exceed the Annual Project Benefits in any one year of the Guarantee Term.

Baseline is the mutually agreed upon data and/or usage amounts that reflect conditions prior to the installation of the Improvement Measures as set forth in Section IV below.

Capital Contribution represents the amount the Customer will contribute to upgrade facilities as part of this project. Customer will contribute additional budget capacity each year to support the repayment of the capital investment that JCI is putting in the facilities.

Guarantee Term will commence on the first day of the month next following the Substantial Completion date and will continue through the duration of the M&V Services, subject to earlier termination as provided in this Agreement.

Installation Period is the period beginning on JCI's receipt of Customer's Notice to Proceed and ending on the commencement of the Guarantee Term.

Measured Project Benefits are the utility savings and cost avoidance calculated in accordance with the methodologies set forth in Section III below.

Non-Measured Project Benefits are identified in Section II below. The Non-Measured Project Benefits have been agreed to by Customer and will be deemed achieved in accordance with the schedule set forth in the Total Project Benefits table below. Customer and JCI agree that: (i) the Non-Measured Project Benefits may include, but are not limited to, future capital and operational costs avoided as a result of the Work and implementation of the Improvement Measures, (ii) achievement of the Non-Measured Project Benefits is outside of JCI's control, and (iii) Customer has evaluated sufficient information to conclude that the Non-Measured Project Benefits will occur and bears sole responsibility for ensuring that the Non-Measured Project Benefits will be realized. Accordingly, the Non-Measured Project Benefits shall not be measured or monitored by JCI at any time during the Guarantee Term, but rather shall be deemed achieved in accordance with the schedule set forth in the Total Project Benefits table below.

Project Benefits are the Measured Project Benefits plus the Non-Measured Project Benefits to be achieved for a particular period during the term of this Agreement.

Total Project Benefits are the projected Project Benefits to be achieved during the entire term of this Agreement.

Utility Incentive Benefits are a one-time rebate anticipated to occur during Year 1 of the Project Benefits Term and are not guaranteed by JCI.

B. Project Benefits Summary. Subject to the terms and conditions of this Agreement, JCI and Customer agree that Customer will be deemed to achieve a total of \$2,396,929 in Non-Measured Project Benefits and JCI guarantees that Customer will achieve a total of \$1,037,760 in Measured Project Benefits during the term of this Agreement, for Total Project Benefits of \$3,434,689 as set forth in the Total Project Benefits table below.

Total Project Benefits

Year	Guaranteed Benefits	Not Guaranteed			Capital Contribution****	Total
	Utility Cost Avoidance [Measured]*	Operations & Maintenance Cost Avoidance**	Utility Cost Avoidance [Non-measured]**	Utility Incentive Benefits***		
1	\$ 37,293	\$ 33,699	\$ 29,739	\$393,409	\$ 96,539	\$590,680
2	\$ 38,785	\$ 34,795	\$ 30,929	\$ -	\$ 96,478	\$200,986
3	\$ 40,336	\$ 35,925	\$ 32,166	\$ -	\$ 54,045	\$162,472
4	\$ 41,950	\$ 37,093	\$ 33,453	\$ -	\$ -	\$112,495
5	\$ 43,628	\$ 38,299	\$ 34,791	\$ -	\$ -	\$116,717
6	\$ 44,936	\$ 39,543	\$ 35,834	\$ -	\$ -	\$120,314
7	\$ 46,285	\$ 40,828	\$ 36,909	\$ -	\$ -	\$124,022
8	\$ 47,673	\$ 42,155	\$ 38,017	\$ -	\$ -	\$127,845
9	\$ 49,103	\$ 43,525	\$ 39,157	\$ -	\$ -	\$131,786
10	\$ 50,576	\$ 44,940	\$ 40,332	\$ -	\$ -	\$135,848
11	\$ 52,094	\$ 46,401	\$ 41,542	\$ -	\$ -	\$140,036
12	\$ 53,656	\$ 47,909	\$ 42,788	\$ -	\$ -	\$144,353
13	\$ 55,266	\$ 49,466	\$ 44,072	\$ -	\$ -	\$148,804
14	\$ 56,924	\$ 51,073	\$ 45,394	\$ -	\$ -	\$153,391
15	\$ 58,632	\$ 52,733	\$ 46,756	\$ -	\$ -	\$158,121
16	\$ 60,391	\$ 54,447	\$ 48,159	\$ -	\$ -	\$162,996
17	\$ 62,203	\$ 56,216	\$ 49,603	\$ -	\$ -	\$168,022
18	\$ 64,069	\$ 58,043	\$ 51,091	\$ -	\$ -	\$173,203
19	\$ 65,991	\$ 59,930	\$ 52,624	\$ -	\$ -	\$178,545
20	\$ 67,970	\$ 61,878	\$ 54,203	\$ -	\$ -	\$184,051
Total	\$1,037,760	\$ 928,899	\$ 827,559	\$393,409	\$ 247,061	\$3,434,689

* Utility Cost Avoidance figures in the table above are based on anticipated increases in unit energy costs as set forth in the table in Section IV below and are rounded to the nearest hours.

** Operations & Maintenance Cost Avoidance are Non-Measured Project Benefits. Operations & Maintenance Cost figures in the table above are based on a mutually agreed fixed annual escalation rate of three and one quarter percent (3.25%) beginning Year 1 and are rounded to the nearest dollar.

*** Utility Incentive Benefits are a one-time rebate anticipated to occur during Year 1 of the Project Benefits Term and are not guaranteed by JCI.

**** The amounts set forth in the Capital Contribution column reasonably represent the amount the Customer will contribute to upgrade facilities as part of this project. Customer will contribute additional budget capacity each year to support the repayment of the capital investment that JCI is putting in the facilities.

Within sixty (60) days of the commencement of the Guarantee Term, JCI will calculate the Measured Project Benefits achieved during the Installation Period plus any Non-Measured Project Benefits applicable to such period and advise Customer of same. Any Project Benefits achieved during the Installation Period may, at JCI's discretion, be allocated to the Annual Project Benefits for the first year of the Guarantee Term. Within sixty (60) days of the first anniversary of the commencement of the Guarantee Term, JCI will calculate the Measured Project Benefits achieved for the applicable year plus any Non-Measured Project Benefits applicable to such period and advise Customer of same.

Customer acknowledges and agrees that if, for any reason, it (i) cancels or terminates receipt of M&V Services, (ii) fails to pay for M&V Services in accordance with Schedule 4, (iii) fails to fulfill any of its responsibilities necessary to enable JCI to complete the Work and provide the M&V Services, or (iv) otherwise cancels, terminates or materially breaches this Agreement, the Assured Performance Guarantee shall automatically terminate and JCI shall have no liability hereunder.

C. Project Benefits Shortfalls or Surpluses.

- (i) *Project Benefits Shortfalls*. If an Annual Project Benefits Shortfall occurs for any one year of the Guarantee Term, JCI shall, at its discretion and in any combination, (a) set off the amount of such shortfall against any unpaid balance Customer then owes to JCI, (b) where permitted by applicable law, increase the next year's amount of Annual Project Benefits by the amount of such shortfall, (c) pay to Customer the amount of such shortfall, or (d) subject to Customer's agreement, provide to Customer additional products or services, in the value of such shortfall, at no additional cost to Customer. Should a shortfall occur, payment would only be made during those years with paid M&V Services.
- (ii) *Project Benefits Surpluses*. If an Annual Project Benefits Surplus occurs for any one year of the Guarantee Term, JCI may, at its discretion and in any combination, (a) apply the amount of such surplus to set off any subsequent Annual Project Benefit Shortfall during the Guarantee Term, or (b) bill Customer for the amount of payments made pursuant to Section C(i)(c) above and/or the value of the products or services provided pursuant to clause C(i)(d) above, in an amount not to exceed the amount of such surplus.
- (iii) *Additional Improvements*. Where an Annual Project Benefits Shortfall has occurred, JCI may, subject to Customer's approval (which approval shall not be unreasonably withheld, conditioned, or delayed), implement additional Improvement Measures, at no cost to Customer, which may generate additional Project Benefits in future years of the Guarantee Term.

II. NON-MEASURED PROJECT BENEFITS

Customer has furnished the foregoing information to JCI, which information forms the basis of the Non-Measured Project Benefits. Customer agrees that the Non-Measured Project Benefits are reasonable and that the installation of the Improvement Measures will enable Customer to take actions that will result in the achievement of such Non-Measured Project Benefits.

ECM-35: Lighting Retrofit

- Erickson Pool – Exterior
- Northside Pool – Exterior

The savings for this ECM are generated through a reduction in energy used by the lighting system.

Estimated Parameters	Assumed Value	Justification, Source and Description
Pre- and Post-Installation Fixture Power Draw (kW)	ANSI	The pre-retrofit and post-installation power draw are based on typical wattages as published by ANSI (American National Standards Institute).
Burn Hours	See below.	The lighting system annual run hours by space type are agreed to be as shown in the table below. These run hours are based on interviews with staff and published operating hours. These values will not be measured.

Burn Hours:

Location	Fixture Type (Pre-retrofit)	Fixture Type (Post-retrofit)	Quantity	Burn Hours
Erickson Pool	4' 2L T8 Strip/vaportight	ESL-T8B4-12W-F150	6	500
	4' VT 2L 40w PLL	ESL-Ti-VP4RK-S-36W-F40	42	
	26w 4pin CFL	KT-LED94P-H-840-S	23	
Northside Pool	4' 2L T8 Strip/wrap	ESL-T8B4-12W-F150	26	750
	40w Wallpack	ESL-MWP-1530W-13050-BZ	4	500
	70w Canopy	ESL-CP-3060W-43050-BZ	1	4300
	175w MH Pendant	ESL-CL-55W-440S-M	2	500

Equations for Calculating Lighting Retrofit Savings

Demand (kW)

$$\text{Connected kW Saving} = \sum_u [(\text{kW/Fixture}_{\text{baseline}} \times \text{Quantity}_{\text{baseline}} - \text{kW/Fixture}_{\text{post}} \times \text{Quantity}_{\text{post}})]_{t,u}$$

$$\text{kW Savings} = \sum_u [\text{Connected kW Savings}_u \times \text{Coincident Factor}_u]_{t,u}$$

where:

- kW/fixture_{baseline} = lighting baseline demand per fixture for usage group *u*
- kW/fixture_{post} = lighting demand per fixture during post-installation period for usage group. If multiple wattages are possible (i.e. multiple levels of lighting are possible) then the wattage to be used is the highest wattage
- Quantity_{baseline} = quantity of affected fixtures before the lighting retrofit for usage group *u*
- Quantity_{post} = quantity of affected fixtures after the lighting retrofit for usage group *u*
- Coincident Factor_u = *Coincident* Factor is a percentage multiplier to account for Demand Diversity of each specific usage group *u*. This might be 100% for hallways and open offices (all fixtures on during the day), or 75% for private offices, many of which are generally vacant with lights off at any one time

An example of usage group is 4' four lamp T-8 fixtures.

Energy (kWh)

$$\text{kWh Savings}_{\text{Lighting}} = \sum_s [(kW/\text{Fixture}_{\text{baseline}} \times \text{Quantity}_{\text{baseline}} \times \text{Burn Hours}) - \sum_{\text{level}} (kW/\text{Fixture}_{\text{post}} \times \text{Quantity}_{\text{post}} \times \text{Burn Hours})]_{t,s}$$

where:

- kW Savings_u = kilowatt savings realized during the post-installation time for usage group *u*
- Burn Hours = number of operating hours during the time period *t* for the usage group *s* (*s* is space type, for example offices)
- Level For post-installation the level is the wattage trim level. Example levels include daylight harvesting, presentation mode and full power

It is agreed that these are reasonable values and will not be measured.

Note: Green Island Ice Arena Lighting Retrofit energy savings are not included because the utility invoices are paid by the tenant which is not an entity of the City of La Crosse.

ECM-36: Building Envelope – Fire Station #3

The savings for this ECM are generated through a reduction in air leakage through the building envelope.

Air Leakage	Length (feet)	Width (inches)	Total (square feet)
Roof/Wall	160	1/32	0.42
Overhead Doors	80	3/32	0.63
Doors	39	1/8	0.41

The savings will be calculated according to:

$$\text{Energy savings} = (\text{leakage} \times \text{bldg "K"}) \times (\text{wind P factor}) \times (\text{HDD} \times 24 \times 60) \times (.075) \times (.243) / 100,000 \times \text{System Efficiency \%}$$

...where,

- Leakage = 1.46 square feet
- Bldg "K" = average air infiltration and has been calculated to be 140 liters per second
- Wind P factor...based upon NOAA 30-year Climate Normal
- Hours per day = 24
- Minutes per hour = 60
- Density of Air = 0.075 lbm/ft³
- Specific Heat of Air = 0.243 btu/lbm-F

System Efficiency = 80%

It is agreed that these are reasonable values and will not be measured.

ECM-37: Solar PV - Demand

- Fire Station #2
- Fire Station #4
- La Crosse Center

The calculated demand savings for solar photovoltaic installations depend on-peak solar generation occurring at the same time as peak building demand. Due to the unpredictability of weather and building usage patterns, these values are calculated based on historical weather data (Typical Meteorological Year, or TMY) and assumed building energy demand profiles and will not be measured.

The utility rates are explained in Section IV below. The monthly demand charges are calculated as follows:

$$\text{Demand Charges (\$)} = \text{Monthly Distribution Demand Charges (\$)} + \text{Monthly Peak Demand Charges (\$)}$$

$$\text{Distribution Demand Charge (\$)} = [\text{Max (Annual Distribution Demand(kW))} * \text{Distribution Demand Rate (\$/kW)}]$$

$$\text{Monthly Peak Demand Charge (\$)} = \text{Monthly Peak Demand (kW)} * \text{Seasonal Peak Demand Rate (\$/kW)}$$

The estimated energy production for this ECM is based on a computer simulation performed using the HelioScope software. Hourly simulation results from the HelioScope software were then fed into the Energy Toolbase software to determine the demand savings by comparing the estimated demand profile of the building before solar is installed to the estimated demand profile after solar is installed. Below are the anticipated demand savings for each site:

Location	Average Monthly Demand (kW)
Fire Station #2	39
Fire Station #4 [New]	39
La Crosse Center	162

It is agreed that these are reasonable values and will not be measured.

ECM-38: On-Site Sodium Hypochlorite Generation

- Erickson Pool
- Northside Pool
- Veterans Memorial Pool

The *electric savings* have been calculated according to:

Baseline Pump Energy Usage (kWh):

$$\text{Max Motor Rating (kW)} = \text{HP} * 0.746 \text{ kW/HP} * \text{Pump Service Factor}$$

$$\text{Current Pump Usage (kW)} = \text{Max Motor Rating (kW)} * \text{Estimated Load Factor for fixed speed pump \%}$$

Current Pump Usage (kW) X 87 Days X 24 Hours/Day

Proposed Pump System Operation (kWh):

Proposed Pump Usage (kW) = Rated Pump Head (TDH) X Design Flowrate GPM / (% Pump Eff. X 3,960 constant factor) / (NEMA Nominal Motor Efficiency) X 0.746 kW/HP

Proposed Pump Usage (kW) X 87 Days X 24 Hours/Day

Annual Energy Savings = Baseline Pump Energy Usage (kWh) – Proposed Pump System Operation (kWh)

...where,

Pool/Aquatic Specifications			
Venue:	Northside	Veterans Memorial	Erickson
Volume (Gallons)	230,000	268,000	250,000
Min. Required Turnover Time (Minutes)	360	360	360
Days of Operation (per year)	87	87	87
Occupied or In-Use Hours (Daily)	7	7	10
Unoccupied or Not In-Use Hours (Daily)	17	17	14
Occupied Hours (Annual)	609	609	870
Unoccupied Hours (Annual)	1,479	1,479	1,218
Filter Type	Sand	Sand	Sand
Backwash Interval (Days)	7	7	7
Pressure at Pump Effluent (PSI)	2	8	13
Vacuum at pump Influent (inHg)	10	10	10
Current Pumping TDH	15.92	29.78	41.33
Dirty Filter TDH (Est. based on filter differential at backwash)	68.00	68.00	68.00
Current Design Turnover Time	360.78	393.79	339.63
Min. Turnover Rate (GPM)	639	744	694

Current Pump System Operation			
Pump ID	Northside	Veterans Memorial	Erickson
Pump Size (Horsepower)	25	25	40
Rated Pump Flow (gpm)	750	847	866
Rated Pump Head (TDH)	70	70	70
NEMA Nominal Motor Efficiency	91%	89.5%	91.7%
Pump Motor Service Factor	1.1	1.25	1.25
Pump Operation per Day (hrs)	24	24	24
Estimated Load Factor for fixed speed pump %	85.0%	80.4%	85.0%
Water Horsepower (Calculated)	13.26	14.97	15.31
Pump Brake Horsepower (Calculated)	14.57	16.73	16.69
Pump Efficiency	91%	90%	92%

Ratio	0.58	0.67	0.42
Max Motor Rating (kW)	20.52	23.31	37.30
Current Pump Usage (kW)	17.44	18.73	31.71
Current Yearly Pump Usage (kWh)	36410.02	39111.57	66200.04
Current Yearly Pump Cost	\$2,736.46	\$2,939.50	\$4,975.39

Proposed Pump System Operation with venue in use (Bather Mode)			
Pump Model#			
Pump Size (Horsepower)	25	25	40
Rated Pump Flow (gpm)	750	847	866
Rated Pump Head (TDH)	70	70	70
NEMA Nominal Motor Efficiency	91.0%	89.5%	91.7%
Pump Motor Service Factor	1.1	1.25	1.25
Water Horsepower (Calculated)	13.26	14.97	15.31
Pump Brake Horsepower (Calculated)	14.57	16.73	16.69
Pump Efficiency	91%	90%	92%
Ratio	0.58	0.67	0.42
Max Motor Rating (kW)	20.52	23.31	37.30
Pump operation per day in Bather Mode (hrs)	24	24	24
Percentage of time in (DAY MODE)	100%	100%	100%
Design Flowrate GPM (default to Minimum Req.)	638.9	744.4	694.4
Unique based on known head	0.000124444	9.75734E-05	9.33388E-05
Average System TDH (ft)	50.80	54.07	45.01
Average System BHP	9.01	11.36	8.61
Average Motor Power (kW)	7.38	9.47	7.00
Load Factor	36%	41%	19%
Proposed Pump Usage (kW)	10.17	12.26	10.89
Yearly Pump Usage in Day Mode (kWh)	21242.95	25589.30	22738.98

Summary			
Current Usage per Year (kWh)	36410.02	39111.57	66200.04
Usage per Year following proposed changes (kWh)	21242.95	25589.30	22738.98
Yearly Savings kWh	15167.08	13522.27	43461.06

The *natural gas savings* are derived from having to heat less water as a result of a reduction in the amount of water lost due to dilution and draining. The natural gas savings have been calculated according to:

$(\text{Hot Water Gal/yr} \times \Delta T \times 8.33\text{lb/gal}) / \text{Efficiency} \times 100,000$ therm conversion

...where,

Water from Dilution:

Venue:	Northside	Veterans Memorial	Erickson
Hot Water (Gal/yr):	242,121	282,124	263,175
Hot Water Supply Temp (°F):	76	82	83
Make-up Water Temp (°F):	55	55	55
Hot Water Efficiency (%):	89%	89%	89%

Water from Draining:

Venue:	Northside	Veterans Memorial	Erickson
Hot Water (Gal/yr):	115,000	134,000	125,000
Hot Water Supply Temp (°F):	120	120	120
Make-up Water Temp (°F):	55	55	55
Hot Water Efficiency (%):	89%	89%	89%

The *water savings* have been calculated according to:

Pool Volume (Gallons) x 1.21% Constant x Days per Year Operation

...where,

Constant (1.21%) is the typical daily dilution percentage for pools of this size range to meet a target of 500ppm TDS.

Venue:	Northside	Veterans Memorial	Erickson
Pool Volume (Gallons):	230,000	268,000	250,000
Days/Year Operation:	87	87	87

It is agreed that these are reasonable values and will not be measured.

Non-measured Project Benefits

Scope of Work	Location	Year 1 Benefits
Lighting Retrofit	Erickson Pool	\$99
	Northside Pool	\$71
Building Envelope	Fire Station #3	\$537
On-site Hypochlorite Generation	Erickson Pool	\$6,309
	Northside Pool	\$3,660
	Veterans Memorial Pool	\$4,184
Solar PV [Demand]	Fire Station #2	\$2,953
	Fire Station #4 [New]	\$2,953
	La Crosse Center	\$8,973
Total		\$29,739

Operations and Maintenance Savings

Lighting Retrofit

- Erickson Pool – Exterior
- Green Island Ice Arena
- Northside Pool – Exterior

Customer shall see a reduction in the cost of lighting materials as a direct result of the implementation of this ECM. O&M cost avoidance for lighting materials derive from the installation of new lighting equipment which include cost avoidance from reduced expenses for lamps and ballasts realized as a result of the replacement of existing fluorescent lamps with LED lamps and the elimination of existing ballast materials. LED lamps have longer rated lives with warranties as indicated in the warranty submittal.

Operations and Maintenance Savings were calculated as follows:

Erickson Pool:

Quantity = six (6)...4' 2L T8 Strip/vaportight... ESL-T8B4-12W-F150

2 lamps per fixture X 6 Fixtures = 12 Lamps; Assuming 10% yearly replacement @~\$5 per lamp = \$6

1 ballast per fixture at the cost of \$90 each; Assuming 10% yearly replacement = $6 \times 1 \times 0.1 \times \sim\$90 = \$56$

Labor cost to replace ballast is to be \$60 per ballast replaced: $\sim\$60 \times 6 \times 1 \times 0.1 = \37

Labor cost to replace lamp is to be \$60 per ballast replaced: $\sim\$60 \times 6 \times 1 \times 0.1 = \37

Quantity = forty-two (42)...4' VT 2L 40w PLL... ESL-Ti-VP4RK-S-36W-F40

2 lamps per fixture X 42 Fixtures = 84 Lamps; Assuming 10% yearly replacement @~\$12.5 per lamp = \$108

Labor cost to replace lamp is to be \$60 per ballast replaced: $\sim\$60 \times 2 \times 42 \times 0.1 \times 0.5 = \260

Quantity = twenty-three...(23) 26w 4pin CFL... KT-LED94P-H-840-S

1 lamps per fixture X 23 Fixtures= 23 Lamps; Assuming 10% yearly replacement @~\$4 per lamp = \$10

Labor cost to replace lamp is to be \$60 per ballast replaced: $\sim\$60 \times 1 \times 23 \times 0.1 \times 0.5 = \71

Green Island Ice Arena:

Quantity = twenty-four (24)... 4' 12L T5 HO... KT-LED25T5HO-48GC-850-DX2

12 lamp per fixture X 24 Fixtures= 288 Lamps; Assuming 10% yearly replacement @~\$5 per lamp X 0.5* = \$74

6 ballast per fixture at the cost of \$90 each; Assuming 10% yearly replacement = $24 \times 6 \times 0.1 \times \sim\$100 \times 0.5^* = \$743$

Labor cost to replace ballast is to be \$40 per ballast replaced: $\sim\$40 \times 24 \times 6 \times 0.1 \times 0.5^* = \297

Lift Rental = \$125

*50% factor applied since facility only operated six months of the year

Northside Pool:

Quantity = twenty-six (26)...4' 2L T8 fixtures... ESL-T8B4-12W-F150

2 lamps per fixture X 26 Fixtures= 52 Lamps; Assuming 10% yearly replacement @~\$5 per lamp = \$27

1 ballast per fixture at the cost of \$90 each; Assuming 10% yearly replacement = $26 \times 1 \times 0.1 \times \sim\$90 = \$242$

Labor cost to replace ballast is to be \$28 per ballast replaced: $\sim\$28 \times 26 \times 1 \times 0.1 = \74

On-site Hypochlorite Generation

- Erickson Pool
- Northside Pool
- Veterans Memorial Pool

Savings = Existing Chlorine Cost – (ChlorKing Cell Replacement + Muriatic Acid + ChlorKing Replacement Parts + Salt)

...where,

Existing Chlorine Cost (per Carrico Aquatic Resources contract)

Erickson Pool = \$13,860.00

Northside Pool = \$12,600.00

Veterans Memorial Pool = \$15,120.00

All Pools:

ChlorKing Cell Replacement Cost (@Year 10) = \$26,400 [\$2,640/yr]

Muriatic Acid (1 gallon per 20 # of chlorine produced)

$((\$4.50/\text{gallon} \times 30 \text{ gallons/day})/20 \text{ # of chlorine}) \times 87 \text{ days/year} = \587.25

ChlorKing Replacement Parts (average)

$(\$750/\text{year (Years 3 through 20)}/20 \text{ years}) = \$318.75^{(a)}$

Salt (3 # of salt per 1 # of chlorine produced)

$= (\$0.13/\text{# salt} \times 3 \times (30 \times .65^{**}) \times 87 \text{ days/year}) = \$131.67^{(b,c,d)}$

(a) First three years under warranty

(b) 0.65 = chlorine content of existing tablets used (65%)

(c) Declining scale each of the first five years; no salt required thereafter.

(d) Assumes pool is no longer drained each year but does allow for some lowering of the water level during winter.

ECM	Year 1 Benefits
Lighting Retrofit – Erickson Pool	\$586
Lighting Retrofit – Green Island Ice Arena	\$1,239
Lighting Retrofit – Northside Pool	\$343
On-site Hypochlorite Generation – Erickson Pool	\$10,505
On-site Hypochlorite Generation – Northside Pool	\$9,212
On-site Hypochlorite Generation – Veterans Memorial Pool	\$11,814
Total	\$33,699

III. MEASUREMENT AND VERIFICATION METHODOLOGIES

The following is a brief overview of the measurement and verification methodologies applicable to the Improvement Measures set forth below. JCI shall apply these methodologies, as more fully detailed in the guidelines and standards of the International Measurement and Verification Protocol (IPMVP).

Option A

Retrofit Isolation – Key Parameter Measurement

Measured Project Benefits are determined by key parameter measurement of the energy use of the system(s) to which a Facility Improvement Measure (FIM) was applied separate from the energy use of the rest of the facility.

Option A savings are quantified as follows :

Calculated FIM Savings multiplied by a safety factor multiplied by the escalation factor from Schedule IV.

Key parameter measurement means that some but not all parameters will be measured. Careful review of the design and installation of Improvement Measures is intended to demonstrate that the stipulated values fairly represent the probable actual values. Agreed-upon values will be shown in the measurement and verification plan. Engineering calculations using measurements and stipulations are used to calculate Measured Project Benefits for the duration of the Guarantee Term.

Measured Project Benefits from the following Improvement Measures will be calculated using Option A while M&V services are active:

ECM-37: Solar PV

- Fire Station #2
- Fire Station #4
- La Crosse Center

The electrical production for this ECM will be verified using IPMVP Option A, Retrofit Isolation with Key Parameter Measurement. The electrical production for this ECM is generated through a production of electricity through the solar photovoltaic arrays; therefore, the measurement boundary is the Solar PV system itself.

Parameter	Measurement Frequency	Measurement Description
Irradiance (kWh/m ²)	ongoing	The irradiance will be measured using a pyranometer. The value will be totalized, and the totalized value will be recorded on an hourly basis using the system software. Two pyranometers will be installed at the same tilt and azimuth angle as the PV array. One of these pyranometers will be the primary and will have a rated accuracy of +/- 2%. The other pyranometer will be a backup, will have a rated accuracy of +/- 5%, and will be used to fill in any gaps in the irradiance data from the primary pyranometer. The primary pyranometer will be sent to a manufacturer-certified laboratory every two years for recalibration starting year 4.
AC Energy (kWh)	ongoing	The AC energy will be measured using revenue-grade AC meters located near the AC interconnection point of each PV system.

The estimated energy production for this ECM is based on a computer simulation performed using the HelioScope software. Below is the baseline monthly and annual solar irradiance (Plane of Array at Fire Station #2 and Fire Station #4; Global Horizontal at La Crosse Center), based on the NSRDB TMY weather data for La Crosse Municipal Airport. Also shown in the table below is the Year 1 Energy production estimate for the combined output of the PV systems.

PV Array	Baseline Global Incident (Plane of Array) Irradiance (kWh/m²)	Baseline Global Incident (Global Horizontal) Irradiance (kWh/m²)	Baseline Year 1 AC Energy output (kWh)
Fire Station #2	1,333		56,969
Fire Station #4	1,339		73,609
La Crosse Center		1,263	280,148
Annual Total	---	---	410,726

Below is the Baseline AC Energy Output for the combined PV systems, by Project Year. These numbers include degradation of 3% during the first year then 0.5% per year thereafter from the 2nd until 20th year of the manufacturer's warranty period were accounted for in the savings model.

Project Year	Baseline AC Energy output(kWh)
1	410,726
2	408,672
3	406,629
4	404,596
5	402,573
6	400,560
7	398,557
8	396,564
9	394,582
10	392,609
11	390,646
12	388,692
13	386,749
14	384,815
15	382,891
16	380,977
17	379,072
18	377,176
19	375,291
20	373,414

The energy production guarantee shall assume the monthly baseline (reference) solar irradiance as shown above. On an annual basis (recorded monthly), the total measured AC Energy output of the PV systems will be adjusted based on the actual measured plane-of-array solar irradiance received compared to the baseline (reference) plane-of-array solar irradiance, as per the following formula:

$$P_{Adjusted} = (P_{Measured}) \left(\frac{Q_{reference}}{Q_{actual}} \right)$$

Where P is energy measured in kWh and Q is solar irradiance measured in kWh/m², either the actual measured or the reference as shown. If the adjusted amount of measured energy produced is less than the baseline energy for a given Project Year, the amount of kWh shortfall will be multiplied by the applicable \$/kWh electricity rate for that

Project Year, and the result will be the PV ECM Project Benefit Shortfall for that year. If the adjusted amount of measured energy produced is greater than the baseline energy for a given Project Year, the amount of kWh surplus will be multiplied by the applicable \$/kWh electricity rate for the site for that Project Year, and the result will be the PV ECM Project Benefit Surplus for that year.

**CHANGES IN USE OR CONDITION; ADJUSTMENT TO BASELINE
AND/OR ANNUAL PROJECT BENEFITS**

Customer agrees to notify JCI, within fourteen (14) days, of (i) any actual or intended change, whether before or during the Guarantee Term, in the use of any facility, equipment, or Improvement Measure to which this Schedule applies; (ii) any proposed or actual expansions or additions to the premises or any building or facility at the premises; (iii) a change to utility services to all or any portion of the premises; or (iv) any other change or condition arising before or during the Guarantee Term that reasonably could be expected to change the amount of Project Benefits realized under this Agreement.

Such a change, expansion, addition, or condition would include, but is not limited to: (a) changes in the primary use of any facility, Improvement Measure, or portion of the premises; (b) changes to the hours of operation of any facility, Improvement Measure, or portion of the premises; (c) changes or modifications to the Improvement Measures or any related equipment; (d) changes to the M&V Services provided under this Agreement; (e) failure of any portion of the premises to meet building codes; (f) changes in utility suppliers, utility rates, method of utility billing, or method of utility purchasing; (g) insufficient or improper maintenance or unsound usage of the Improvement Measures or any related equipment at any facility or portion of the premises (other than by JCI); (h) changes to the Improvement Measures or any related equipment or to any facility or portion of the premises required by building codes or any governmental or quasi-governmental entity; or (i) additions or deletions of Improvement Measures or any related equipment at any facility or portion of the premises.

Such a change or condition need not be identified in the Baseline in order to permit JCI to make an adjustment to the Baseline and/or the Annual Project Benefits. If JCI does not receive the notice within the time period specified above or travels to either Customer's location or the project site to determine the nature and scope of such changes, Customer agrees to pay JCI, in addition to any other amounts due under this Agreement, the applicable hourly consulting rate for the time it took to determine the changes and to make any adjustments and/or corrections to the project as a result of the changes, plus all reasonable and documented out-of-pocket expenses, including travel costs. Upon receipt of such notice, or if JCI independently learns of any such change or condition, JCI shall calculate and send to Customer a notice of adjustment to the Baseline and/or Annual Project Benefits to reflect the impact of such change or condition, and the adjustment shall become effective as of the date the change or condition first arose. Should Customer fail to promptly provide JCI with notice of any such change or condition, JCI may make reasonable estimates as to the impact of such change or condition and as to the date on which such change or condition first arose in calculating the impact of such change or condition, and such estimates shall be conclusive.

IV. BASELINE CALCULATIONS AND UTILITY RATES

The unit utility costs for the Baseline period are set forth below as “Base Utility Cost” and represent the average of the utility costs that were used for all calculations made under this Schedule. The Base Utility Cost shall be escalated annually by the actual utility cost escalation but such escalation shall be no less than the mutually agreed “floor” escalation rate of four percent (4%) per year during the first five years and three percent (3%) per year thereafter. The Base Utility Cost for each type of utility represents the 12 month average utility costs from calendar year 2022.

	Electric \$/kWh	Demand \$/kW [On-Pk only]	Natural Gas \$/Therm
<i>La Crosse Center</i>	\$0.0655	\$15.70	
<i>Fire Station 2</i>	\$0.0804	\$12.17	
<i>Fire Station 3</i>	\$0.1405		\$1.00
<i>Fire Station 4</i>	\$0.1408		
<i>Erickson Pool</i>	\$0.0755	\$12.17	\$1.01
<i>Northside Pool</i>	\$0.0752	\$12.17	\$1.01
<i>Veterans Memorial Pool</i>	\$0.1467		\$1.02

Solar PV:

The existing utility rate schedules for the Customer's Fire Station #2 and Fire Station #4 facilities will be modified by the Customer's Utility Company by a net-metering schedule that limits the size of renewable resource generators to a maximum of 100 kilowatts (AC) per site. The proposed photovoltaic systems shall remain under this size and allow for utility bill credit equal to the savings as described in Schedule 2a and are based upon the following.

Pg-1 Net Energy Billing Service <=100 kW-AC:

Available to all customers who offset retail load with a generation resource 100 kW-AC or less connected behind the meter at their premise, such as rooftop solar.

- Energy: Net metering at full retail rates with monthly banking of excess kWh; any excess kWh at year end is paid out using on-peak and off-peak energy prices shown within the Pg-2B tariff.
- Capacity & Transmission Credits: Not provided.

The proposed La Crosse Center photovoltaic system size will exceed 100 kilowatts (AC) but not exceed 200 kilowatts (AC), therefore, the existing rate schedules for the Customer's facilities will be modified by the Customer's Utility Company to Pg-2B Sale to Company After Self Supply. Excess energy generated under this arrangement must be delivered to the grid. Customer will realize benefit as described below.

Pg-2B Sale to Company After Self Supply <=1 MW-AC:

Available to any generator certified as a “Qualifying Facility” under Part 292 of PURPA with a nameplate capacity of 1,000 kW-AC or less. Generation may be used to offset retail load and excess generation is purchased by Xcel Energy without a contract as follows:

- Energy: Excess kWh are adjusted for loss factors and credited at wholesale locational marginal prices (LMPs) averaged across summer peak, winter peak, and off-peak periods; the forecasted LMPs are updated annually and approved by the Public Service Company of Wisconsin.
- Capacity: No credits paid
- Transmission: All kWh are adjusted for loss factors and credited at avoided transmission costs.

V. PRIMARY OPERATIONS SCHEDULE PRE & POST RETROFIT

There is no anticipated change to the operating hours at the facilities included in this agreement.

VI. MEASUREMENT & VERIFICATION SERVICES

JCI will provide the M&V Services set forth below in connection with the Assured Performance Guarantee.

1. During the Installation Period, a JCI Performance Assurance Specialist will track Measured Project Benefits. JCI will report the Measured Project Benefits achieved during the Installation Period, as well as any Non-Measured Project Benefits applicable to the Installation Period, to Customer within 60 days of the commencement of the Guarantee Term.
2. Within 60 days of the first anniversary of the commencement of the Guarantee Term, JCI will provide Customer with an annual report containing:
 - A. an executive overview of the project's performance and Project Benefits achieved to date;
 - B. a summary analysis of the Measured Project Benefits accounting; and
 - C. depending on the M&V Option, a detailed analysis of the Measured Project Benefits calculations.
3. During Year One of the Guarantee Term only, a JCI Performance Assurance Specialist will monitor the on-going performance of the Improvement Measures, as specified in this Agreement, to determine whether anticipated Measured Project Benefits are being achieved. In this regard, the Performance Assurance Specialist will periodically assist Customer, on-site or remotely, with respect to the following activities:
 - A. review of information furnished by Customer from the facility management system to confirm that control strategies are in place and functioning;
 - B. advise Customer's designated personnel of any performance deficiencies based on such information;
 - C. coordinate with Customer's designated personnel to address any performance deficiencies that affect the realization of Measured Project Benefits; and
 - D. inform Customer of opportunities to further enhance project performance and of opportunities for the implementation of additional Improvement Measures.
4. For specified Improvement Measures, JCI will:
 - A. conduct pre and post installation measurements required under this Agreement;
 - B. confirm the building management system employs the control strategies and set points specified in this Agreement; and
 - C. analyze actual as-built information and adjust the Baseline and/or Measured Project Benefits to conform to actual installation conditions (e.g., final lighting and water benefits calculations will be determined from the as-built information to reflect the actual mix of retrofits encountered during installation).
 - D. confirm that the appropriate metering and data points required to track the variables associated with the applicable Improvement Measures' benefits calculation formulas are established; and
 - E. set up appropriate data capture systems (e.g., trend and totalization data on the facility management system) necessary to track and report Measured Project Benefits for the applicable Improvement Measure.
 - i. Trend data records maintained in the ordinary course of system operation may be used and relied upon by Subcontractor in connection with Project Benefits calculations, as well as in other commercial uses relating to building system performance. Subcontractor will use commercially reasonable efforts to ensure the integrity of the data collected to calculate the required metrics. In the event data is lost due to equipment failure, power failure or other interruption in data collection, transmission or storage, Subcontractor will use reasonable engineering methods to estimate the impact of or replace the lost data.

CUSTOMER RESPONSIBILITIES

In order for JCI to perform its obligations under this Agreement with respect to the Work, the Assured Performance Guarantee, and the M&V Services, Customer shall be responsible for the following in addition to Customer Responsibilities outlined in Schedule 3 of the Agreement dated April 23, 2019 and as amended in prior Change Orders:

1. Providing JCI, its subcontractors, and its agents reasonable and safe access to all facilities and properties that are subject to the Work and/or M&V Services;
2. Providing for shut down and scheduling of affected locations during installation as needed to accomplish the Work and/or M&V Services;
3. Providing timely reviews and approvals of design submissions, proposed change orders, and other project documents;
4. Promptly notifying JCI of any change in use or condition described in Section III of Schedule 2e or any other matter that may impact the Assured Performance Guarantee;
5. Taking all actions reasonably necessary to achieve the Non-Measured Project Benefits;
6. Provide all chemicals required for pool operation

PRICE AND PAYMENT TERMS

Customer shall make payments to JCI pursuant to this Schedule 4e.

1. Work. The price to be paid by Customer for the Work described in Schedule 1e shall be \$2,390,502. Payments (including payment for materials delivered to JCI and work performed on and off-site) shall be made to JCI as follows:

First payment due:	50%	\$1,195,251 due October 20, 2023
Second payment due:	10%	\$239,050 due November 30, 2023
Third payment due:	10%	\$239,050 due December 30, 2023
Fourth payment due:	10%	\$239,050 due January 30, 2024
Fifth payment due:	10%	\$239,050 due February 28, 2024
Sixth payment due:	5%	\$119,525 due June 30, 2024
Final payment due:	5%	\$119,526 due July 30, 2024

If construction is delayed the payment schedule above may be adjusted accordingly.

2. M&V Services. The total price for JCI's additional M&V Services, included in Paragraph 1 above, as detailed on Schedule 2e of this Agreement, is \$12,500. The term of this M&V Services Agreement is 1 year.

At the end of Project Benefits Year 1, as described in Schedule 2e, the M&V will transition to stipulated benefits for the remainder of the Guarantee Term. During Year 1, the Customer may elect to continue Option A at the current pricing with an annual escalation rate of three percent (3%).

NOTICE TO PROCEED

Johnson Controls, Inc.
12000 West Wirth Street
Wauwatosa, Wisconsin 53222
ATTN: Jim Bieser

Re: Notice to Proceed for 2PZK-0052 City of La Crosse PC – Buildings, Change Order No. 5

Dear Jim Bieser:

This Notice to Proceed is being issued by City of La Crosse, WI (“Customer”) to Johnson Controls, Inc. (“JCI”) pursuant to that certain Performance Contract entered into between Customer and JCI for the purpose of notifying JCI to commence work under such contract.

In the event that this Notice to Proceed is delivered by Customer prior to the execution of the Performance Contract by Customer and JCI, Customer understands and expects JCI will incur significant costs and expenses in complying with this Notice to Proceed. In the event the Performance Contract is not executed by the parties, for any reason, Customer agrees to pay JCI for its costs and fees incurred in complying with this Notice to Proceed on a time and material basis. Customer also agrees JCI shall be entitled to a reasonable markup thereon for profit and overhead. Customer agrees to pay amounts billed by JCI no later than five (5) days after Customer receives JCI’s payment application. JCI will continue to submit payment applications to Customer until the Performance Contract is executed. Once the Performance Contract is executed, JCI will begin submitting its payment applications to Customer in accordance with the terms and conditions set forth therein. Any amounts already paid by Customer will be credited towards the Performance Contract price.

By signing and dating this Notice to Proceed, the parties hereto agree to these terms and represent and warrant they have the authority to execute this Notice to Proceed on behalf of their respective organizations.

City of La Crosse, WI (“Customer”)

Signature: _____

Printed Name: _____

Title: _____

Date: _____

ACKNOWLEDGED & AGREED TO:

JOHNSON CONTROLS, INC.

Signature: _____

Printed Name: _____

Title: _____

Date: _____

CERTIFICATE OF SUBSTANTIAL COMPLETION

PARTIES: JOHNSON CONTROLS, INC. ("JCI")
507 East Michigan Street
Milwaukee, Wisconsin 53202

City of La Crosse, WI ("Customer")
400 La Crosse St
La Crosse, Wisconsin 54601

PROJECT: 2PZK-0052 City of La Crosse PC – Buildings, Change Order No.5; Performance Contract dated April 23, 2019 between JCI and Customer

By executing this Certificate of Substantial Completion, Customer acknowledges the following:

- a. The work set forth in the Performance Contract Change Order is substantially complete.
- b. Customer has received the manuals, warranty information, and training required under the Performance Contract.
- c. The following punch list items must be completed by JCI (check as applicable):
 - punch list attached
 - punch list complete
- d. Upon completion of the punch list items, or if such punch list items are complete, JCI and Customer shall sign the Certificate of Final Completion attached hereto.

Dated [redacted], 20 [redacted].

CUSTOMER:
Signature: _____
Printed Name: _____
Title: _____

JOHNSON CONTROLS, INC.
Signature: _____
Printed Name: _____
Title: _____

CERTIFICATE OF FINAL COMPLETION

PARTIES: JOHNSON CONTROLS, INC. ("JCI")
507 East Michigan Street
Milwaukee, Wisconsin 53202

City of La Crosse, WI ("Customer")
400 La Crosse St
La Crosse, Wisconsin 54601

PROJECT: 2PZK-0052 City of La Crosse PC – Buildings, Change Order No.5; Performance Contract dated April 23, 2019 between JCI and Customer

By executing this Certificate of Final Completion, Customer acknowledges the following:

- a. The work set forth in the Performance Contract Change Order has been reviewed and determined by Customer to be fully complete.
- b. Customer accepts the work as complete and hereby releases JCI's obligations under any performance and payment bonds posted for the project as of the date set forth below.

Dated [redacted], 20 [redacted].

CUSTOMER:

Signature: _____

Printed Name: _____

Title: _____

JOHNSON CONTROLS, INC.

Signature: _____

Printed Name: _____

Title: _____



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



Sustainable La Crosse
Guaranteed Efficiencies

Climate Action Plan Implementation – Phase IV



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La Crosse Sustainability Project

Agenda:

- Sustainability Partnership in Review (phases I, II and III)
- New Phase IV Scope and Benefits



Project Success: Prior phases in review

La Crosse Sustainability Project (Phases I-III)

Energy Demand Reduction

- Mechanical equipment replacement
- Retrofit lighting to LED
- Efficiency monitoring and reporting
- Investment at **City Hall, Libraries, Municipal Service Center, Fire Stations, Parks, Street lighting and the La Crosse Center**

Renewable Energy Supply

- City-owned Solar Arrays: Seven (7) locations totaling over 0.5 MW

Status: Implemented/Generating Savings

Total Investment in facilities: **>\$9 million**

Total Project Benefits (over 20 years): **> \$11 million**

Annual savings equivalent to **2,339 Metric Tons of CO2**



Project Success: Prior phases in review

City-owned Solar PV Arrays



Municipal Service Center: 100 kW



Main Library: 100 kW



City Hall: 100 kW



Fire Station #1: 36 kW



Fire Station #3: 30 kW



Copeland Park: 60 kW



La Crosse Center: 100 kW



Project Success: Prior phases in review

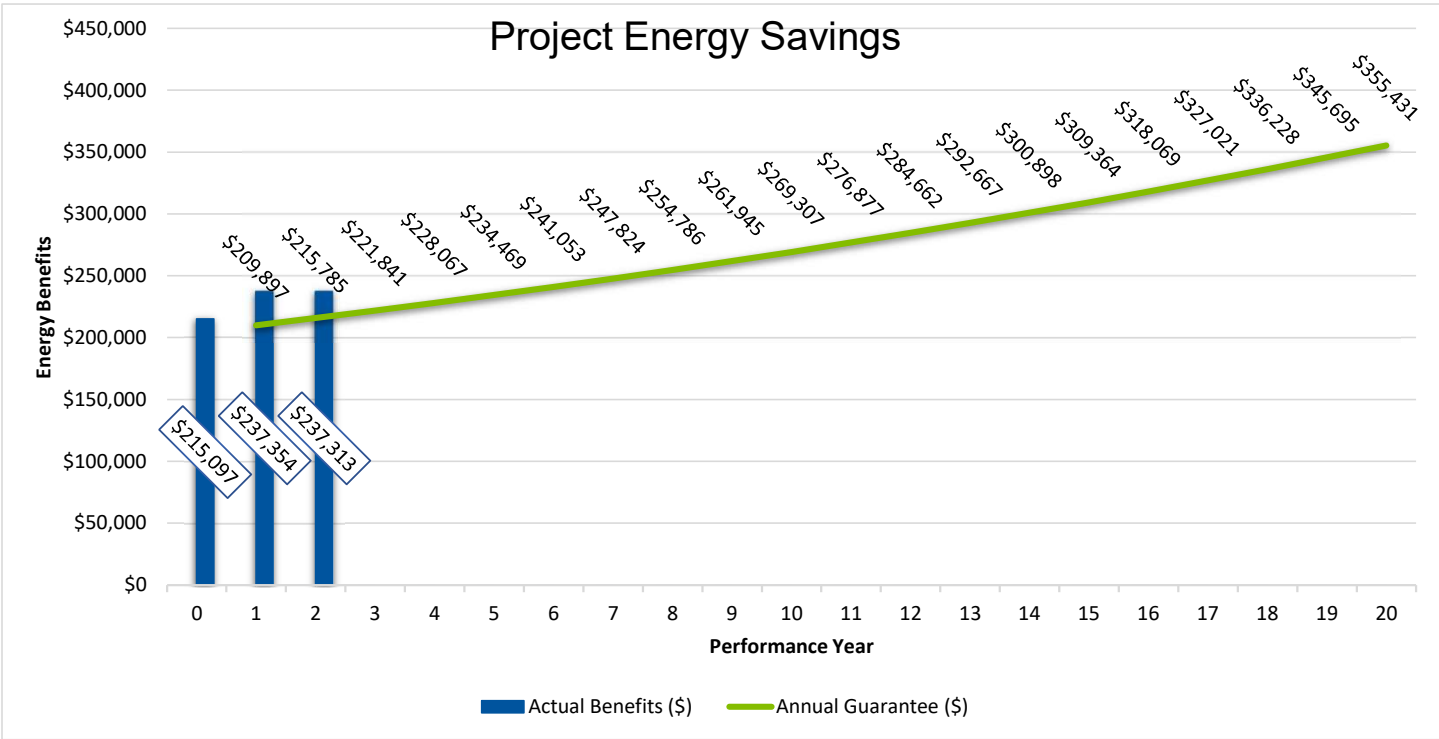
Project Benefits Greater Than Projected

Phase I and II benefits have exceeded projected benefits by **\$264,083** and total project energy savings are **\$689,764**

Actual Benefits To Date:
\$1,672,822
 Energy Savings: **\$689,764**
 Energy Rebates: **\$262,937**
 O&M Savings: **\$120,121**
 Capital Contribution: **\$600,000**

Projected Benefits To Date:
\$1,408,739

Excess Savings To Date:
\$264,083




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Project Success: Prior phases in review

Sustainability Benefits - Annual


2,339 Metric Tons of Carbon Dioxide (CO₂) equivalent


This is equivalent to greenhouse gas emissions from:


504 gasoline-powered passenger vehicles driven for one year 


5,806,827 miles driven by an average gasoline-powered passenger vehicle 


This is equivalent to CO₂ emissions from:


263,236 gallons of gasoline consumed 

229,802 gallons of diesel consumed 

2,588,314 pounds of coal burned 

31 tanker trucks' worth of gasoline 

295 homes' energy use for one year 

455 homes' electricity use for one year 















<https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator>

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New Phase IV

Project Scope Review and Recommendations

Category	Projects Evaluated	Results		Next Steps
Lighting	Green Island Ice Arena: Upgrade remaining non-LED interior lights and non-LED exterior lighting to LED	Positive economic and environmental results		Include in agreement
	Public Pools: Upgrade remaining non-LED interior lights and non-LED exterior lighting to LED	Positive economic and environmental results		Include in agreement
HVAC	Fire Station #3: HVAC systems and building envelope	HVAC deferred to grant award. Building envelop plan has positive benefits		Include turnkey complete remodel in next phase upon Grant Award
	City Hall: Variable Air Volume (VAV) units and air duct sealing	Benefits do not match investment. Additional funding required		Include AHU replacement in next phase. Re-evaluate VAV in future
	La Crosse Center: Air duct sealing	Not applicable to “open space” configuration		
	Green Island Ice Arena: HVAC improvements and air duct sealing	Benefits do not match investment. Additional funding required		Complete if funding available
	Public Pools: pump house, whole building fan, cooling, pool cover, investigate feasibility of Erickson external pump house	Chlorine generator and aquatic controls yield positive benefits with some capital infusion		Additional funding required for pump house, if necessary
Renewable Energy	Fire Station #2: Solar PV array	Positive economic and environmental results		Include in agreement
	Fire Station #4: Solar PV array	Positive economic and environmental results		Include in agreement
	La Crosse Center: Solar PV array	Positive economic and environmental results		Include in agreement
	Public Pools: Solar hot water	Benefits do not match investment		
	Green Island Ice Arena: Solar hot water	Benefits do not match investment		
	EV Charging Stations: investigate options at various City facilities	Technologically feasible.		Additional planning and funding needed
Open Blue Enterprise Manager	Extend the existing system to include the facilities listed above	Positive economic and environmental results		Include in agreement

New Phase IV

New Solar Arrays

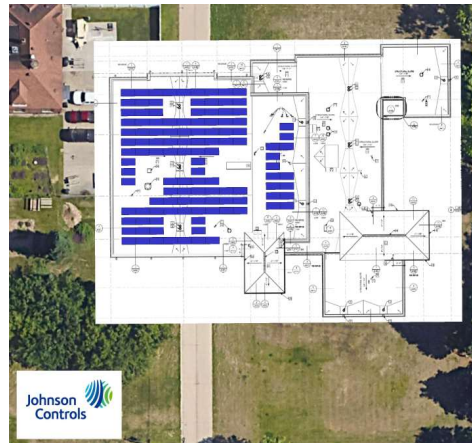
La Crosse Center

Estimated annual production: 280 MWh
185 kW AC (251 kW DC)



Fire Station #2

Est Annual Production: 58 MWh
50 kW AC (56 kW DC)

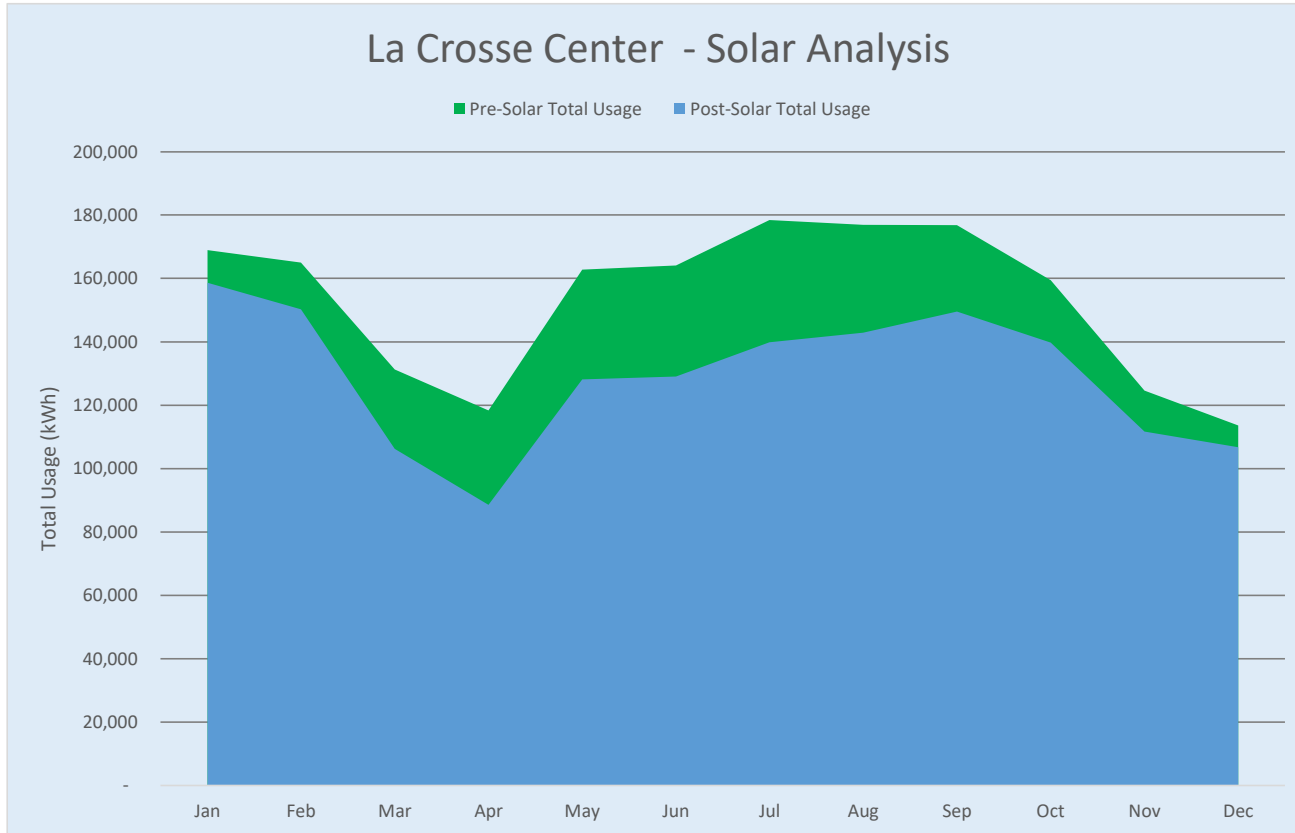


Fire Station #4

Est Annual Production: 76 MWh
50 kW AC (73 kW DC)

New Phase IV

Expected Solar Benefits (new array only)



CURRENT ELECTRIC USAGE AND BILL

Total Energy Usage (entire facility):
1,840,306 kWh
 Total Electric Energy (CY 2022)
\$205,690

EXPECTED ANNUAL SOLAR BENEFIT

Solar Production:
280,148 kWh (15% of total usage)
 Expected Total Annual Value:
\$30,292
 Sum of Solar Production, measured:
\$21,664
 plus Demand saving, unmeasured:
\$8,628

Community Pool Upgrades

- Energy and water savings
 - Lighting upgrades
 - Pumping controls
- Operational and Maintenance Savings
 - Alternative process of on-site chlorine generation
 - Raw materials are typically 75% - 90% less expensive
- Improve safety and minimize risk to public health
 - Increase water quality and reduce threat to public safety
 - Reduce storage of hazardous acid and chlorine solutions
 - Significantly reduce corrosiveness and related hazards



Project Benefit Summary

Project cost: \$2,390,500

Less expected Rebates: \$393,400

Annual expected project benefits (energy and O&M, initial year): **\$100,700**

Total expected project benefits (over 20 years): **\$3,190,000**



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0741

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Ordinance

Agenda Number:

ORDINANCE NO. _____

AN AMENDED ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Section 103-33. is hereby amended to read as follows:

The provisions of Wis. Admin. Code chs. SPS 320—325, 361—366 and ch. NR 116, the current version adopted by the State of Wisconsin of the 2009 International Existing Building Code and the 2009 International Building Code are hereby adopted by reference and made a part hereof.

SECTION II: Section 103-34. (c) (1) & (2) is hereby amended to read as follows:

(1) All applications for building permits shall be accompanied by specifications and plans in duplicate, drawn to scale, showing the actual shape and dimensions of the lot to be built upon, the exact size and location on the lot of the buildings and accessory buildings existing, and the lines within which the buildings or structures shall be erected or altered, the existing and intended use of each building or part of building, the number of families the building is designed to accommodate, and such other information with regard to the lot and neighboring lots as may be necessary to determine compliance with this article. One copy of the plans shall be returned to the owner when approved. Plans which do not contain sufficient information to determine compliance with this article shall be rejected. Plans shall be drawn to scale upon substantial paper or ~~electronic~~ electronic. Essential parts shall be drawn to a scale of not less than one-eighth inch to one foot. Plans and specifications shall describe the work proposed sufficiently to show compliance with the law. Computations, strain sheets, stress diagrams and other data necessary to show the correctness of the plans shall accompany the plans and specifications when required by the Fire Department - ~~Division of Fire Prevention and Building Safety~~. All plans shall bear the name of the architect, engineer, or person responsible for their preparation, and in no case shall permits be issued when such person has failed to comply with Wis. Stat. § 102.31. At the discretion of the Fire Department ~~Division of Fire Prevention and Building Safety~~, the submission of plans and specifications for private garages, small sheds or small, unimportant work may be waived.

(2) All applications for demolition or wrecking permits shall be accompanied by a drawing showing the size and location on the lot of the building, buildings or structures to be demolished, the owner of the property, the owner's address, the name of any contractor and the contractor's address who is to perform the demolition. The application shall also show the current zoning of the lot or parcel of land where the building or structure to be demolished is located as well as the intended use of the lot or parcel of land after demolition. The application shall also contain the required signoffs that all utilities are properly cut and capped and any other information deemed necessary by the Fire Department ~~Division of Fire Prevention and Building Safety~~ on

forms provided by the Fire Department ~~Division of Fire Prevention and Building Safety~~. All applications shall be signed by the owner of the building or the owner's authorized representative.

SECTION III: Section 103-34. (f) (1) & (2) is hereby amended to read as follows:

(1) The Chief Inspector may revoke any building, plumbing, HVAC or electrical permit, certificate of occupancy, or approval issued under the regulations of this chapter and may stop construction or use of approved new materials, equipment, methods of construction, devices or appliances for any of the following reasons:

(2) The notice revoking a building, plumbing, HVAC or electrical permit, certificate of occupancy or approval shall be in writing and may be served upon the applicant of the permit, owner of the premises and the owner's agent, if any, and on the person having charge of construction. A revocation placard shall also be posted upon the building, structure, equipment or premises in question by the Fire Department ~~Division of Fire Prevention and Building Safety~~. After the notice is served upon the persons as aforesaid and posted, it shall be unlawful for any person to proceed thereafter with any construction whatsoever on the premises, and the permit which has been so revoked shall be null and void, and before any construction or operation is again resumed, a new permit, as required by this division, shall be procured and fees paid therefor, and thereafter the resumption of any construction or operation shall be in compliance with the regulation of this division. However, such work as the Chief Inspector may order as a condition precedent to the reissuance of the building permit may be performed, or such work as he may require for the preservation of life and safety.

SECTION IV: Section 103-34. (g) (1) is hereby amended to read as follows:

(1) Except as otherwise provided herein, permits shall expire if the building or work authorized is not commenced within six calendar months from the date ~~of such permit~~ the permit is issued, or is suspended, abandoned or substantial progress is not shown for a period of 60 days at any time after the work is commenced. Before such work can be recommenced, a new permit shall be first obtained, and the fee therefor shall be the same amount required for a new permit. For purposes of this section, the term "substantial progress" shall mean at least 20 percent of the exterior coverings applied or 20 percent of the project completed as determined by the Fire Department ~~Division of Fire Prevention and Building Safety~~.

SECTION V: Section 103-34. (h) (8) is hereby repealed.

~~(8) The Fire Department ~~Division of Fire Prevention and Building Safety~~ shall issue a statement showing permit fees to be paid, which statement shall be filed with the Director of Finance/Treasurer and payment thereof made by the applicant. Upon presentation to the Fire Department ~~Division of Fire Prevention and Building Safety~~ of the receipt of the Director of Finance/Treasurer showing the payment of all required fees, it shall thereupon issue the permit.~~

SECTION VI: Section 103-34. (h) (9) is hereby amended to read as follows:

~~(9)~~ (8) In addition to the above fees, there shall be paid the costs of the State Seal as provided for in Wis. Admin. Code § SPS 320.09.

SECTION VII: Section 103-34. (j) is hereby amended to read as follows:

(j) *Permits for properties located in the floodway district and flood zoning overlay districts.* All permits for new structures or buildings or substantial improvements to existing structures or buildings located in the Floodway District or Flood Zoning Overlay Districts shall include an elevation certificate, FEMA Form ~~81-34~~ 086-0-33, signed by a land surveyor, engineer or architect who is authorized by State or local law to certify elevation information.

SECTION VIII: Section 103-35. (a) & (c) is hereby amended to read as follows:

(a) *Approval.* The Fire Department ~~—Division of Fire Prevention and Building Safety~~, upon notification by the permit holder or his agent in writing, via phone or electronic means ~~and upon forms furnished by the Fire Department —Division of Fire Prevention and Building Safety for that purpose~~, shall make the following inspections, and shall either approve the construction inspected or shall notify the permit holder or his agent, in writing, wherein the construction fails to comply, and shall establish a period of time to bring about compliance. Copies shall be forwarded to all parties concerned. Approval of inspection shall be indicated by initialing or stamping the permit placard on the job site at space provided for that purpose.

(c) *Certificate of occupancy required.* No owner shall use or permit the use of any building or premises hereafter constructed, changed, converted, remodeled, altered, repaired, enlarged, or moved, until a certificate of occupancy shall have been issued by the Fire Department ~~—Division of Fire Prevention and Building Safety~~, except the temporary occupancy of residences buildings by the owner's pending the completion of the building when approved in advance in writing by the Fire Department ~~—Division of Fire Prevention and Building Safety~~. Such certificate shall show that such building or premises, and the proposed use thereof, are in conformity with the provisions of this Code and other ordinances of the City.

SECTION IX: Section 103-98. (a) is hereby amended to read as follows:

(15) The Fire Chief may, at their discretion, on a case-by-case basis, deviate from the requirements in this Section.

SECTION ~~X~~: Section 103-103. (b) is hereby amended to read as follows:

(b) Whenever a building is demolished, the roof and each upper story shall be taken down before the demolition of the next lower story is begun; no material shall be placed in such a manner as to overload any part of such building in the course of demolition; all brick, stone, timber and structural parts of each story shall be lowered to the ground immediately upon displacement; the entire building shall be removed including the footing and foundation; all dry mortar, lime, brick dust, plaster, or other

flying material shall before and during removal be dampened sufficiently to prevent it from floating or being blown into the street or on adjoining property; and all sidewalks shall be protected by fences and scaffolds as required by this Code for the protection of sidewalks during the erection of buildings.

SECTION XI: Section 103-103. (e) is hereby created to read as follows:

(e) In the event that removing a footing and/or foundation wall will be detrimental to the public right of way, neighboring building or property, that requirement may be waived at the discretion of the Fire Department – Division of Community Risk Management. A Certified Survey Map shall be recorded at the Register of Deeds showing the exact location of any footing and/or foundation wall not being removed.

SECTION XII: Section 103-137. (a) is hereby amended to read as follows:

(a) No person, firm or corporation shall install, alter, repair or replace electrical equipment or fire alarm systems, or engage in the business of said installations, alterations, repairs or replacements, for any purpose whatsoever in the City of La Crosse without first having procured the required license or registration as prescribed in this section unless Wis. Stat. 101.862(4) (b), through (g) are met.

SECTION XIII: Section 103-138. (a) is hereby amended to read as follows:

(a) Electrical permits. No electrical equipment, low voltage, communications wiring, grounding/bonding, fixtures or fire alarm system shall be installed, altered, repaired or replaced in the City of La Crosse without the Electrical Contractor or Fire Alarm Contractor first securing an electrical permit therefore from the Fire Department - - ~~Division of Fire Prevention and Building Safety~~. The application for such permit shall be on forms provided by Fire Department ~~Division of Fire Prevention and Building Safety~~ and shall include such plans, specifications, and other information as are requested by the Fire Department ~~Division of Fire Prevention and Building Safety~~. All later deviations from such plan shall first be approved in writing.

SECTION XIV: Section 103-135. is hereby repealed and recreated to read as follows:

~~This article shall apply to all installations, alterations, repairs and replacement of electrical wiring, material, fittings, devices, appliances, fixtures, apparatus, and machinery, hereinafter referred to as "electrical equipment," and fire alarm systems in addition to the requirements of article IV of section 14.~~

This code shall apply to the installation, reconstruction, alteration, extension and repair of wiring, grounding/bonding and equipment for heat, light, power, control, voice, data, CATV, fire alarm, security systems and other low voltage work (100 volts or less). Materials, fittings, devices, appliances, luminaries, apparatus and the like used as part of or in conjunction with said installations shall be referred to in this code as "equipment" or "electrical equipment" unless specifically stated otherwise.

SECTION XV: Section 103-138. (e) (1) is hereby amended to read as follows:

- (1) Permit fees shall be based on the physical value of the work to be done, including labor and equipment, as determined by Fire Department ~~Division of Fire Prevention and Building Safety~~ on the basis of current costs in the amount established by resolution.

SECTION XVI: Section 115-390 (2) (c) is hereby amended to read as follows:

(c) In all residential zoning districts the aggregate building area of all detached accessory buildings shall not exceed 35 percent of the area of the rear yard of the parcel upon which they are to be built, up to a maximum 1,000 square feet of aggregate area of detached accessory buildings; provided, however, that the maximum aggregate area of all residential accessory buildings shall in no case exceed the gross finished floor area of the dwelling unit, excluding unfinished basement areas, to which they are accessory. Such detached residential accessory buildings may be placed in the rear, or side yard when not in conflict with any other requirement of this Code. Detached accessory buildings in the rear yard shall maintain minimum rear yard and side yard setbacks of two feet including roof line. In addition, to the requirements set forth above, a property with a tuck under garage shall be permitted to construct an unattached garage provided that the aggregate area of the two garages do not exceed all of the limits set forth above. The term "tuck under garage" means an attached garage which is built into the footprint of the ~~principle~~ principal structure and located below a habitable area of the house in its entirety. A garage shall be constructed of similar building materials and shall be similar in appearance as the principal structure. For purposes of this section, a one shed no larger than 120 square feet is permitted as an accessory structure but shall also count toward the 35 percent coverage allotment and the 1,000 square foot maximum building footprint.

SECTION XVII: Section 36-77. (b) is hereby amended to read as follows:

(b) Solid waste haulers shall notify the City Refuse & Recycling Coordinator ~~Fire Department~~ before discontinuing refuse and/or recycling service for any non-City serviced dwelling or any private, commercial or industrial customer if such discontinuation will result in a dumpster or other refuse container being left unserved at the customer's site.

SECTION XVIII: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION XIX: This ordinance shall take effect and be in force from and after its passage and publication.

Mitch Reynolds, Mayor

Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation

ORDINANCE NO. _____

AN ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Section 103-33. is hereby amended to read as follows:

The provisions of Wis. Admin. Code chs. SPS 320—325, 361—366 and ch. NR 116, the current version adopted by the State of Wisconsin of the 2009 International Existing Building Code and the 2009 International Building Code are hereby adopted by reference and made a part hereof.

SECTION II: Section 103-34. (c) (1) & (2) is hereby amended to read as follows:

(1) All applications for building permits shall be accompanied by specifications and plans in duplicate, drawn to scale, showing the actual shape and dimensions of the lot to be built upon, the exact size and location on the lot of the buildings and accessory buildings existing, and the lines within which the buildings or structures shall be erected or altered, the existing and intended use of each building or part of building, the number of families the building is designed to accommodate, and such other information with regard to the lot and neighboring lots as may be necessary to determine compliance with this article. One copy of the plans shall be returned to the owner when approved. Plans which do not contain sufficient information to determine compliance with this article shall be rejected. Plans shall be drawn to scale upon substantial paper or ~~cloth~~ electronic. Essential parts shall be drawn to a scale of not less than one-eighth inch to one foot. Plans and specifications shall describe the work proposed sufficiently to show compliance with the law. Computations, strain sheets, stress diagrams and other data necessary to show the correctness of the plans shall accompany the plans and specifications when required by the Fire Department - Division of Fire Prevention and Building Safety. All plans shall bear the name of the architect, engineer, or person responsible for their preparation, and in no case shall permits be issued when such person has failed to comply with Wis. Stat. § 102.31. At the discretion of the Fire Department - Division of Fire Prevention and Building Safety, the submission of plans and specifications for private garages, small sheds or small, unimportant work may be waived.

(2) All applications for demolition or wrecking permits shall be accompanied by a drawing showing the size and location on the lot of the building, buildings or structures to be demolished, the owner of the property, the owner's address, the name of any contractor and the contractor's address who is to perform the demolition. The application shall also show the current zoning of the lot or parcel of land where the building or structure to be demolished is located as well as the intended use of the lot or parcel of land after demolition. The application shall also contain the required signoffs that all utilities are properly cut and capped and any other information deemed necessary by the Fire Department - Division of Fire Prevention and Building Safety on forms provided by the Fire Department - Division of Fire Prevention and Building Safety. All applications shall be signed by the owner of the building or the owner's authorized representative.

SECTION III: Section 103-34. (f) (1) & (2) is hereby amended to read as follows:

(1) The Chief Inspector may revoke any building, plumbing, HVAC or electrical permit, certificate of occupancy, or approval issued under the regulations of this chapter and may stop construction or use of approved new materials, equipment, methods of construction, devices or appliances for any of the following reasons:

(2) The notice revoking a building, plumbing, HVAC or electrical permit, certificate of occupancy or approval shall be in writing and may be served upon the applicant of the permit, owner of the premises and the owner's agent, if any, and on the person having charge of construction. A revocation placard shall also be posted upon the building, structure, equipment or premises in question by the Fire Department - Division of Fire Prevention and Building Safety. After the notice is served upon the persons as aforesaid and posted, it shall be unlawful for any person to proceed thereafter with any construction whatsoever on the premises, and the permit which has been so revoked shall be null and void, and before any construction or operation is again resumed, a new permit, as required by this division, shall be procured and fees paid therefor, and thereafter the resumption of any construction or operation shall be in compliance with the regulation of this division. However, such work as the Chief Inspector may order as a condition precedent to the reissuance of the building permit may be performed, or such work as he may require for the preservation of life and safety.

SECTION IV: Section 103-34. (g) (1) is hereby amended to read as follows:

(1) Except as otherwise provided herein, permits shall expire if the building or work authorized is not commenced within six calendar months from the date ~~of such permit~~ the permit is issued, or is suspended, abandoned or substantial progress is not shown for a period of 60 days at any time after the work is commenced. Before such work can be recommenced, a new permit shall be first obtained, and the fee therefor shall be the same amount required for a new permit. For purposes of this section, the term "substantial progress" shall mean at least 20 percent of the exterior coverings applied or 20 percent of the project completed as determined by the Fire Department - Division of Fire Prevention and Building Safety.

SECTION V: Section 103-34. (h) (8) is hereby repealed.

~~(8) The Fire Department - Division of Fire Prevention and Building Safety shall issue a statement showing permit fees to be paid, which statement shall be filed with the Director of Finance/Treasurer and payment thereof made by the applicant. Upon presentation to the Fire Department - Division of Fire Prevention and Building Safety of the receipt of the Director of Finance/Treasurer showing the payment of all required fees, it shall thereupon issue the permit.~~

SECTION VI: Section 103-34. (h) (9) is hereby amended to read as follows:

~~(9)~~ (8) In addition to the above fees, there shall be paid the costs of the State Seal as provided for in Wis. Admin. Code § SPS 320.09.

SECTION VII: Section 103-34. (j) is hereby amended to read as follows:

(j) *Permits for properties located in the floodway district and flood zoning overlay districts.* All permits for new structures or buildings or substantial improvements to existing structures or buildings located in the Floodway District or Flood Zoning Overlay Districts shall include an elevation certificate, FEMA Form ~~81-34~~ 086-0-33, signed by a land surveyor, engineer or architect who is authorized by State or local law to certify elevation information.

SECTION VIII: Section 103-35. (a) & (c) is hereby amended to read as follows:

(a) *Approval.* The Fire Department - Division of Fire Prevention and Building Safety, upon notification by the permit holder or his agent in writing, via phone or electronic means and ~~upon forms furnished by the Fire Department – Division of Fire Prevention and Building Safety for that purpose~~, shall make the following inspections, and shall either approve the construction inspected or shall notify the permit holder or his agent, in writing, wherein the construction fails to comply, and shall establish a period of time to bring about compliance. Copies shall be forwarded to all parties concerned. Approval of inspection shall be indicated by initialing or stamping the permit placard on the job site at space provided for that purpose.

(c) *Certificate of occupancy required.* No owner shall use or permit the use of any building or premises hereafter constructed, changed, converted, remodeled, altered, repaired, enlarged, or moved, until a certificate of occupancy shall have been issued by the Fire Department - Division of Fire Prevention and Building Safety, ~~except~~ except the temporary occupancy of ~~residences~~ buildings by the owner's pending the completion of the building when approved in advance ~~in writing~~ by the Fire Department - Division of Fire Prevention and Building Safety. Such certificate shall show that such building or premises, and the proposed use thereof, are in conformity with the provisions of this Code and other ordinances of the City.

SECTION IX: Section 103-103. (b) is hereby amended to read as follows:

(b) Whenever a building is demolished, the roof and each upper story shall be taken down before the demolition of the next lower story is begun; no material shall be placed in such a manner as to overload any part of such building in the course of demolition; all brick, stone, timber and structural parts of each story shall be lowered to the ground immediately upon displacement; the entire building shall be removed including the footing and foundation; all dry mortar, lime, brick dust, plaster, or other flying material shall before and during removal be dampened sufficiently to prevent it from floating or being blown into the street or on adjoining property; and all sidewalks shall be protected by fences and scaffolds as required by this Code for the protection of sidewalks during the erection of buildings.

SECTION X: Section 103-103. (e) is hereby created to read as follows:

(e) In the event that removing a footing and/or foundation wall will be detrimental to the public right of way, neighboring building or property, that requirement may be waived at the discretion of the Fire Department – Division of Community Risk Management. A

Certified Survey Map shall be recorded at the Register of Deeds showing the exact location of any footing and/or foundation wall not being removed.

SECTION XI: Section 103-137. (a) is hereby amended to read as follows:

(a) No person, firm or corporation shall install, alter, repair or replace electrical equipment or fire alarm systems, or engage in the business of said installations, alterations, repairs or replacements, for any purpose whatsoever in the City of La Crosse without first having procured the required license or registration as prescribed in this section unless Wis. Stat. 101.862(4) (b), through (q) are met.

SECTION XII: Section 103-138. (a) is hereby amended to read as follows:

(a) Electrical permits. No electrical equipment, low voltage, communications wiring, grounding/bonding, fixtures or fire alarm system shall be installed, altered, repaired or replaced in the City of La Crosse without the Electrical Contractor or Fire Alarm Contractor first securing an electrical permit therefore from the Fire Department - Division of Fire Prevention and Building Safety. The application for such permit shall be on forms provided by Fire Department - Division of Fire Prevention and Building Safety and shall include such plans, specifications, and other information as are requested by the Fire Department - Division of Fire Prevention and Building Safety. All later deviations from such plan shall first be approved in writing.

SECTION XIII: Section 103-135. is hereby repealed and recreated to read as follows:

~~This article shall apply to all installations, alterations, repairs and replacement of electrical wiring, material, fittings, devices, appliances, fixtures, apparatus, and machinery, hereinafter referred to as "electrical equipment," and fire alarm systems in addition to the requirements of article IV of [section 14](#).~~

This code shall apply to the installation, reconstruction, alteration, extension and repair of wiring, grounding/bonding and equipment for heat, light, power, control, voice, data, CATV, fire alarm, security systems and other low voltage work (100 volts or less). Materials, fittings, devices, appliances, luminaries, apparatus and the like used as part of or in conjunction with said installations shall be referred to in this code as "equipment" or "electrical equipment" unless specifically stated otherwise.

SECTION XIV: Section 103-138. (e) (1) is hereby amended to read as follows:

(1) Permit fees shall be based on the physical value of the work to be done, including labor and equipment, as determined by Fire Department - Division of Fire Prevention and Building Safety on the basis of current costs in the amount established by resolution.

SECTION XV: Section 115-390 (2) (c) is hereby amended to read as follows:

(c) In all residential zoning districts the aggregate building area of all detached accessory buildings shall not exceed 35 percent of the area of the rear yard of the parcel upon which they are to be built, up to a maximum 1,000 square feet of aggregate area of detached accessory buildings; provided, however, that the maximum aggregate area of

all residential accessory buildings shall in no case exceed the gross finished floor area of the dwelling unit, excluding unfinished basement areas, to which they are accessory. Such detached residential accessory buildings may be placed in the rear, or side yard when not in conflict with any other requirement of this Code. Detached accessory buildings in the rear yard shall maintain minimum rear yard and side yard setbacks of two feet including roof line. In addition, to the requirements set forth above, a property with a tuck under garage shall be permitted to construct an unattached garage provided that the aggregate area of the two garages do not exceed all of the limits set forth above. The term "tuck under garage" means an attached garage which is built into the footprint of the ~~principle~~ principal structure and located below a habitable area of the house in its entirety. A garage shall be constructed of similar building materials and shall be similar in appearance as the principal structure. For purposes of this section, a one shed no larger than 120 square feet is permitted as an accessory structure but shall also count toward the 35 percent coverage allotment and the 1,000 square foot maximum building footprint.

SECTION XVI: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION XVII: This ordinance shall take effect and be in force from and after its passage and publication.

Mitch Reynolds, Mayor

Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation

NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement which includes sec. 115-390 Height and Area Regulations.

The City Plan Commission will meet to consider such application on Tuesday, September 5, 2023, at 4:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

A public hearing before the Judiciary & Administration Committee will be held on Tuesday, September 5, 2023, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the Common Council on Thursday, September 14, 2023, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0741).

Dated this 24th day of July, 2023.

Nikki M. Elsen, City Clerk
City of La Crosse

Publish: August 15 and 22, 2023
One (1) Affidavit

NOTICE OF
ORDINANCE NO. [REDACTED]

AN ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement.

Please take notice that the above Ordinance was adopted by the Common Council of the City of La Crosse on [insert adoption date]. A summary of the subject matter and main points of the ordinance is as follows.

- Chapter 103 – Buildings and Building Regulations, Amended Sections
 - 103-33 Building Codes.
 - 103-34 Permits.
 - 103-35 Inspections.
 - 103-103 Wrecking of Buildings and Structures.
 - 103-135 Scope.
 - 103-137 Credentials.
 - 103-138 Permits.

- Chapter 115 – Zoning, Amended Sections
 - Height and area regulations.

- Chapter 36 – Solid Waste, Amended Sections
 - 36-77 Reporting requirements for private recyclers and solid waste haulers.

The full text of the Ordinance may be obtained from the City Clerk's Office, 400 La Crosse St., La Crosse, Wisconsin. The Clerk's phone number is 608-789-7510. Said Ordinance may also be accessed at the Legislative Information Center on the city's website, which is www.cityoflacrosse.org. The reference number to Search is: 23- .

This notice is pursuant to Wis. Stat., sec. 62.11(4), which authorizes the publication of ordinances in summary form.

Nikki M. Elsen, WCMC
La Crosse City Clerk

Published: [insert publication date]
1 Affidavit

*** Proof of Publication ***

Lee Enterprises Proof of Publication Affidavit

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

Mail to:

LA CROSSE CITY CLERK
NIKKI ELSEN
400 LA CROSSE ST
LA CROSSE WI 54601

ORDER NUMBER 125392

STATE OF INDIANA } ss.
LAKE COUNTY

I, Kami Terrell being duly sworn, doth depose and say that he/she is an authorized representative of Lee Enterprises, publishers of

LA CROSS TRIBUNE

a newspaper, at La Crosse, County of La Crosse, State of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on the dates listed below.

Sworn to and subscribed before me this 23 day of

August, 2023
(Signed) Kami Terrell
(Title) Principal Clerk

Christina Palma
Notary Public, Indiana

My Commission expires

Section: Legals

Category: 0001 Wisconsin Legals

PUBLISHED ON: 08/15/2023, 08/22/2023



TOTAL AD COST: 111.91
FILED ON: 8/22/2023

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION TO WHOM IT MAY CONCERN: NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows: AN ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement which includes sec. 115-390 Height and Area Regulations. The City Plan Commission will meet to consider such application on Monday, July 31, 2023 at 4:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin. A public hearing before the Judiciary & Administration Committee will be held on Tuesday, August 1, 2023 at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin. Final action will be determined by the Common Council on Thursday, August 10, 2023 at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin. Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office. The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0741). Dated this 24th day of July, 2022 Nikki M. Elsen, City Clerk City of La Crosse 8/15, 8/22 LAC125392 WNAXLP

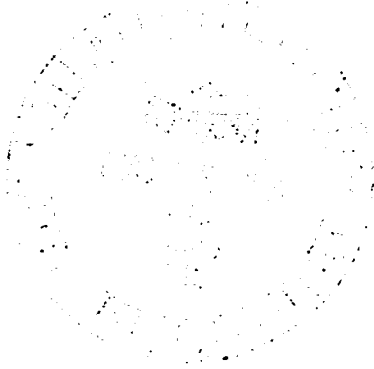


Handwritten notes in the top right corner, including the word "LONDON" and other illegible scribbles.

Handwritten word "LONDON" in the middle right section.

Handwritten notes in the bottom right section, including the word "LONDON" and other illegible scribbles.

Rectangular stamp with text: "AMERICAN AIRWAYS", "COMMUNICATIONS", "LONDON", and "NEW YORK".



Agenda Item 23-0741 (Tim Acklin)

AN ORDINANCE to amend various sections of the Code of Ordinances of the City of La Crosse to provide code language cleanup and clarification for code enforcement.

General Location

City Wide

Background Information

The Community Risk Management Department is proposing multiple ordinances amendments that will allow them to administer and interpret the Municipal Code.

The proposed amendment to Section XVI Section 115-390(2)(c) is the only section under the jurisdiction of the City Plan Commission for review. This amendment corrects the spelling of the word “principle” to “principal” and clarifies that only one shed is permitted per property.

Recommendation of Other Boards and Commissions

N/A

Consistency with Adopted Comprehensive Plan

N/A

Staff Recommendation

This item is recommended for approval.

Routing J&A 9.5.2023



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0946

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution establishing absentee voting locations for the 2024 elections.

RESOLUTION

WHEREAS, voting is both a right and the vital core of a healthy democracy; and

WHEREAS, the goal of the La Crosse City Clerk's Office is that each eligible voter will be able to cast a ballot and have that ballot counted; and

WHEREAS, voting in person on election day or voting by mail may not necessarily be the best options for every voter; and

WHEREAS, in-person absentee voting is an option for voters prior to each election during the period prescribed by law with dates and times determined by the City Clerk; and

WHEREAS, it has been determined that having multiple in-person absentee voting sites may provide an opportunity for the City Clerk to expand in-person absentee voting hours and to make in-person absentee voting more accessible and equitable.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby designates the following locations as in-person absentee voting sites that may be used for the 2024 elections with dates and times to be determined by the City Clerk:

La Crosse City Hall, 400 La Crosse St.
Southside Neighborhood Center, 1300 6th St. S.
Northside Policing Center, 713 Saint James St.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0947

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving suspension of Council Rule IX (1) in order to reschedule the November 2023 Judiciary & Administration meeting.

RESOLUTION

WHEREAS, Council Rule IX (1) provides that meetings of the Judiciary & Administration Committee shall be held at 6:00 p.m. on Tuesday of the week immediately preceding each regular meeting of the Council; and

WHEREAS, Council Rule II (3) provides that an annual Council calendar be adopted by the Council at the annual budget meeting and publicly posted; and

WHEREAS, the November 2023 meeting of the Judiciary & Administration Committee is scheduled for Tuesday, October 31, 2023; and

WHEREAS, there is a desire to reschedule the meeting to Monday, October 30, 2023, at 6:00 p.m. so that families can enjoy and participate in Halloween.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the November 2023 Judiciary & Administration Committee meeting be rescheduled to Monday, October 30, 2023, at 6:00 p.m.

BE IT FURTHER RESOLVED that the City Clerk is directed to update the 2023 calendar accordingly and publish to the City's website.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0945

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District – General to the Light Industrial District allowing for private development of parcels at Kinney Coulee Rd N.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Planned Development District to the Light Industrial District on the Master Zoning Map, to-wit:

Tax Parcel 17-10575-64 – Kinney Coulee Rd N

Tax Parcel 17-10575-63 – Kinney Coulee Rd N

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

Mitch Reynolds, Mayor

Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

Petitioner (name and address):

City of La Crosse
400 La Crosse St.
La Crosse, WI 54601

Owner of site (name and address):

City of La Crosse
400 La Crosse St.
La Crosse, WI 54601

Address of subject premises:

Kinney Coulee Rd N
Onalaska

Tax Parcel No.: 17-10575-64 & 17-10575-63

Legal Description (must be a recordable legal description; see Requirements):

See attachment - highlighted descriptions

Zoning District Classification: Planned Development

Proposed Zoning Classification: Light Industrial

Is the property located in a floodway/floodplain zoning district? Yes No

Is the property/structure listed on the local register of historic places? Yes No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? Yes No

Is the Rezoning consistent with the policies of the Comprehensive Plan? Yes No

Property is Presently Used For:

The property is currently vacant and unused.

Property is Proposed to be Used For:

Private development

Proposed Rezoning is Necessary Because (Detailed Answer):

The City does not have a need for these vacant parcels. They are in a prime location adjacent to the International Business Park. Sites to expand existing, and welcome new, commercial and industrial businesses within the City is limited, and this would provide a great opportunity.

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

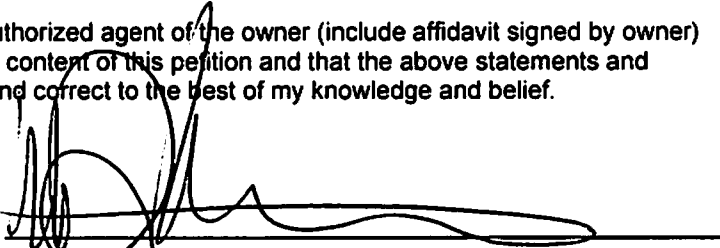
It is in a commercial/industrial area. The proposed use would be fully complementary.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

The location of these properties illustrates that they tied to an area targeted
for commerial and industrail use and development and to the IBP. Development in
the City's Business and Industrial Parks in encouraged in the Comprehensive Plan

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 6th day of June, 1998.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



(signature)

(telephone) (date)

(email)

STATE OF WISCONSIN)
) ss.
COUNTY OF LA CROSSE)

Personally appeared before me this ____ day of _____, 20__, the above-named individual, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public
My Commission Expires: _____

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the _____ day of _____, 20__.

Signed: _____
Director of Planning & Development

STATE BAR OF WISCONSIN FORM 3 - 1982
QUIT CLAIM DEED

DOCUMENT NO.

1494568

LACROSSE COUNTY
REGISTER OF DEEDS
CHERYL A. MCBRIDE

RECORDED ON
02/07/2008 03:39PM

REC FEE: 11.00
TRANSFER FEE:
EXEMPT #: 77.25(14)

PAGES: 1

GH Properties of La Crosse, LLC, a Wisconsin Limited Liability Company,
Grantor

quit claims to City of La Crosse, a Municipal Corporation,

the following described real estate in La Crosse County,
State of Wisconsin:

Lot One (1) of Certified Survey Maps filed in Volume 9 of La Crosse County,
Certified Survey Maps, page 28, as Doc. #1244006, La Crosse County, Wisconsin.

Lot Twenty-six (26) of La Crosse International Business Park, a subdivision in the
City of La Crosse, La Crosse County, Wisconsin

Part of the Northeast quarter of the Southwest quarter (NE 1/4 - SW 1/4) of Section
12, Township 16 North, Range 7 West, La Crosse County, Wisconsin, described as
follows: Beginning at the Northeast corner of Lot 26 of La Crosse International
Business Park; thence South 69°51'22" East 53.43 feet to the Northernmost corner
of Lot 1 of Certified Survey Map filed in Volume 8 of La Crosse County Certified
Survey Maps, Page 158, as Doc. #1228489; thence along the West line of said Lot
1, South 00°29'04" East 10.27 feet; thence continue along said West line and the
West line of Lot 1 of Certified Survey Map filed in Volume 9 of La Crosse County
Certified Survey Maps, page 28, as Doc. #1244006, South 59°54'33" West 459.30
feet to the Northerly right of way line of Interstate 90; thence along said right of
way line North 69°51'22" West 65.05 feet to the Southeasterly corner of Lot 26 of
La Crosse International Business Park; thence along the Southeasterly line of said
Lot 26, North 59°54'33" East 471.81 feet to the point of beginning.

#12

THIS SPACE RESERVED FOR RECORDING DATA
NAME AND RETURN ADDRESS

City Attorney
400 La Crosse Street
La Crosse WI 54601

PARCEL IDENTIFICATION NUMBERS

17-10687-260, 17-10575-64 and 17-10575-63

This conveyance is exempt from the transfer return and fee pursuant to Section
77.25(14), Wis. Stats.

This is not homestead property

Dated this 27th day of November 2007

Steven R. Berndt, President (SEAL)
Steven R. Berndt

AUTHENTICATION

ACKNOWLEDGMENT

Signature(s) _____

State of Wisconsin,

authenticated this _____ day of _____, 2007.

Milwaukee County

Personally came before me this 27th day of
November 2007, the above-named
STEVEN R. BERNDT to me known to be the
persons who executed the foregoing instrument and acknowledged the
same.

Helen M. Matrawick
Notary Public
MILWAUKEE County, Wis.
My commission is permanent. (If not, state expiration date
12/7/08

TITLE: MEMBER STATE BAR OF WISCONSIN
(If not, _____
authorized by §706.06, Wis. Stats.)

THIS INSTRUMENT WAS DRAFTED BY

Stephen E. Matty, City Attorney
400 La Crosse St., La Crosse, WI 54601

*Names of persons signing in any capacity should be typed or printed below their signatures.

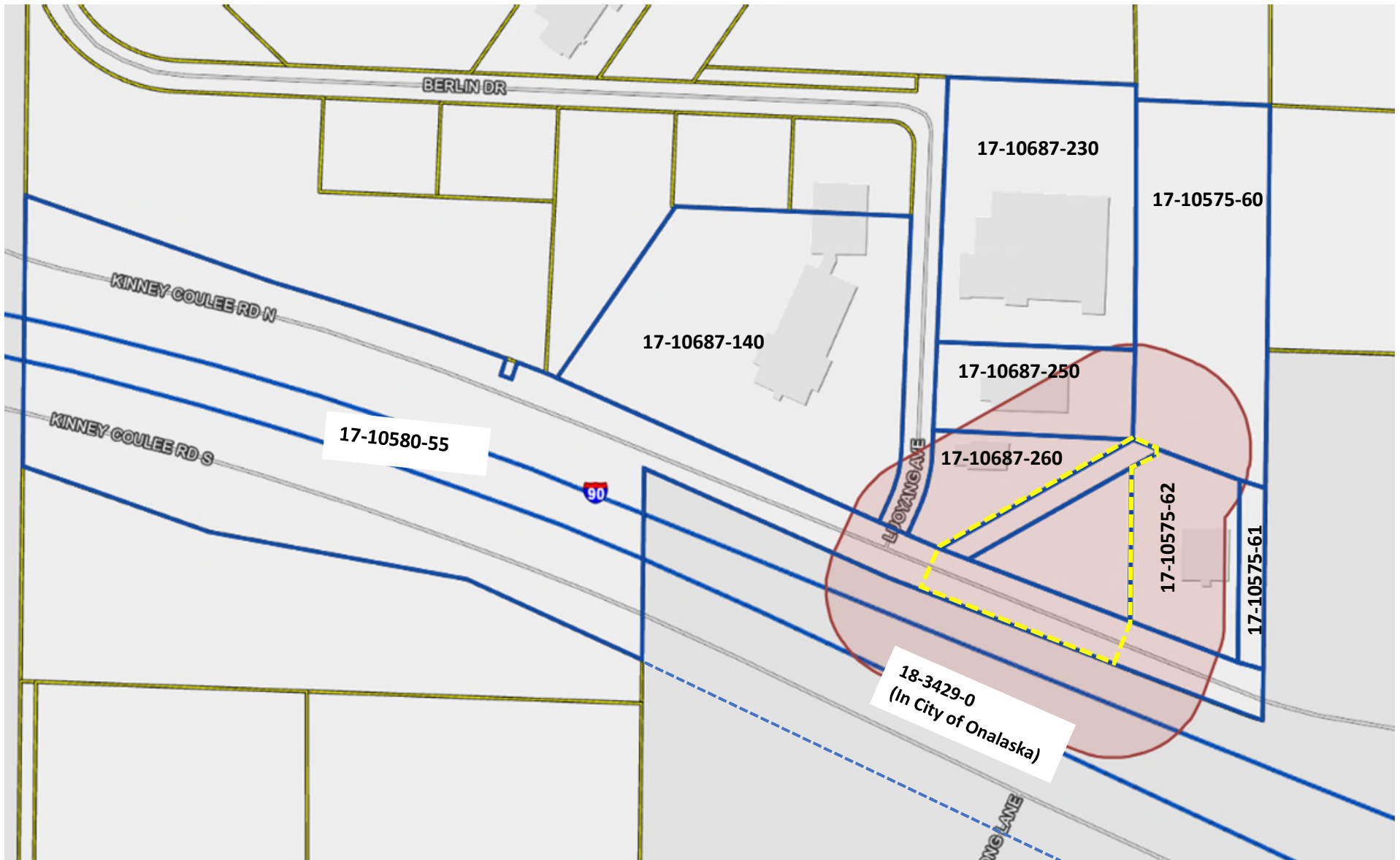
Parcel 10575-64 is .54 acres. Parcel 10575-63 is 1.3 acres



Tax Parcel Number	OwnerName	PROPADDCOMP	Mailing Address	MailCityStateZip
17-10687-250	PETERS INVESTMENTS II LLC	2956 LUOYANG AVE	1620 S HASTINGS WAY	EAU CLAIRE WI 54701-4627
17-10687-260	DEBOER FAMILY LIVING TRUST	2946 LUOYANG AVE	2946 LUOYANG AVE	LA CROSSE WI 54601
17-10575-62	HICKORY POINT HOLDINGS LLC	4003 KINNEY COULEE RD N	W5807 HICKORY POINT CT	ONALASKA WI 54650
17-10575-61	CITY OF LACROSSE	KINNEY COULEE RD N	400 LA CROSSE ST	LA CROSSE WI 54601
17-10687-140	RIVER STATES TRUCK & TRAILER INC	3959 KINNEY COULEE RD N	3959 KINNEY COULEE RD N	LA CROSSE WI 54603
17-10575-60	LACROSSE COUNTY	4005 KINNEY COULEE RD N	212 6TH ST N RM 2400	LA CROSSE WI 54601
17-10580-55	STATE OF WISCONSIN DOT FIBER PRO INC	3610 KINNEY COULEE RD S	3550 MORMON COULEE RD	LA CROSSE WI 54601
17-10687-230	DBA ADVANCED FIBER PRODUCTS	2970 LUOYANG AVE	2970 LUOYANG AVE	LA CROSSE WI 54601
18-3429-0	STATE OF WISCONSIN DOT	I-90	3550 MORMON COULEE RD	LA CROSSE WI 54601

Properties within 200 feet of the addresses below.

17-10575-63	CITY OF LACROSSE	KINNEY COULEE RD N	400 LA CROSSE ST	LA CROSSE WI 54601
17-10575-64	CITY OF LACROSSE	KINNEY COULEE RD N	400 LA CROSSE ST	LA CROSSE WI 54601



**NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION**

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District – General to the Light Industrial District allowing for private development of parcels at Kinney Coulee Rd N.

Property is presently: vacant (surplus properties)

Property is proposed to be used as: private development

Rezoning is necessary because: the rezoning would complement adjacent parcels and welcome new development

Tax Parcel 17-10575-64 – Kinney Coulee Rd N

Tax Parcel 17-10575-63 – Kinney Coulee Rd N

The City Plan Commission will meet to consider such application on **Tuesday, September 5, 2023, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, September 5, 2023, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council on Thursday, September 14, 2023, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0945).

Dated this 10th day of August, 2023.

Nikki M. Elsen, City Clerk
City of La Crosse

Publish: August 15 and 22, 2023
One (1) Affidavit

*** Proof of Publication ***

Lee Enterprises Proof of Publication Affidavit

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

Mail to:

LA CROSSE CITY CLERK
NIKKI ELSEN
400 LA CROSSE ST
LA CROSSE WI 54601

ORDER NUMBER 126346

STATE OF INDIANA
LAKE COUNTY } ss.

I, Kami Terrell being duly sworn, doth depose and say that he/she is an authorized representative of Lee Enterprises, publishers of

LA CROSS TRIBUNE

a newspaper, at La Crosse, County of La Crosse, State of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on the dates listed below.

Sworn to and subscribed before me this 23 day of

August 20 23
(Kami Terrell)
Principal Clerk
Christina Palma
Notary Public, Indiana

My Commission expires

Section: Legals

Category: 0001 Wisconsin Legals

PUBLISHED ON: 08/15/2023, 08/22/2023

TOTAL AD COST: 137.36

FILED ON: 8/22/2023



NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION
TO WHOM IT MAY CONCERN:
NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:
AN ORDINANCE to amend Sub-section 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Light Industrial District allowing for private development of parcels at Kinney Coulee Rd N.
Property is presently: vacant (surplus properties)
Property is proposed to be used as: private development
Rezoning is necessary because: the rezoning would complement adjacent parcels and welcome new development
Tax Parcel 17-10575-84 - Kinney Coulee Rd N
Tax Parcel 17-10575-83 - Kinney Coulee Rd N
The City Plan Commission will meet to consider such application on Tuesday, September 5, 2023, at 4:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.
A public hearing before the Judiciary & Administration Committee will be held on Tuesday, September 5, 2023, at 8:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.
Final action will be determined by the Common Council on Thursday, September 14, 2023, at 8:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.
Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office.
The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0945).
Dated this 10th day of August, 2023.
Nikki M. Elsen, City Clerk
City of La Crosse
8/15, 8/22 LAC126346 WNAXLP

Agenda Item 23-0945 (Julie Emslie & Andrea Trane)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Light Industrial District allowing for private development of parcels at Kinney Coulee Rd N.

General Location

Ward 2. NE corner of the City, directly SE of the International Business Park and adjacent to the County landfill.

Background Information

The City owns 2 parcels, 17-10575-64 and 17-10575-63, abutting the International Business Park on the southeast corner. A private business inquired about purchasing these, and the City otherwise does not have a use for these parcels. One of the properties has a natural gas easement throughout the whole of the property. Thus, the purchaser of the property would need to comply with this restriction. The City is currently working through the process to combine these 2 parcels into one.

Recommendation of Other Boards and Commissions

City ordinance requires that City owned properties be deemed surplus by the Board of Public Works and Council Resolution. This process was completed at the August 2023 Council meeting. City policy also requires publicly advertising the property for sale. Thereafter all offers to purchase will be reviewed by the Board of Public Works and final approval by the Common Council.

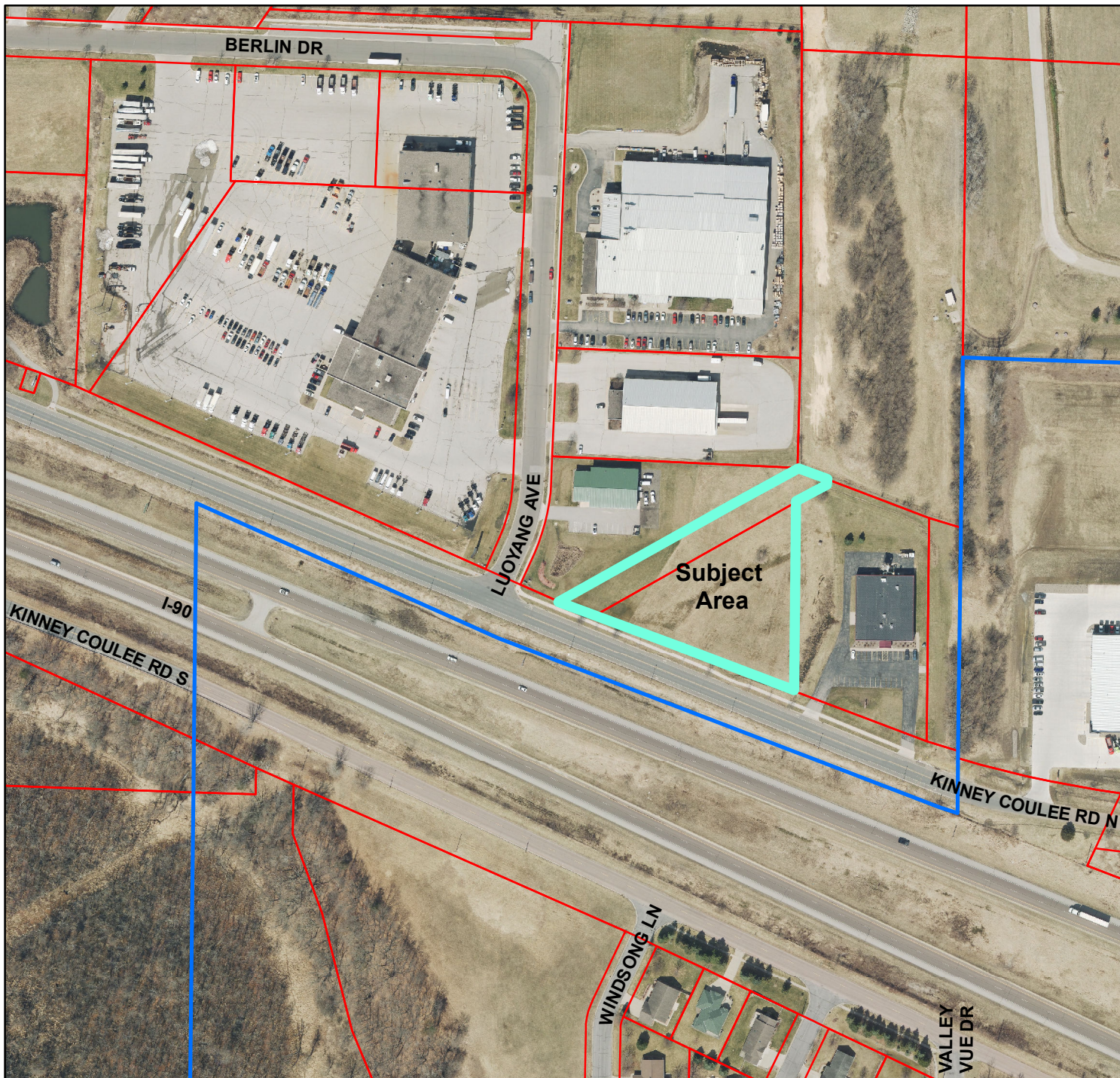
Consistency with Adopted Comprehensive Plan

Future Land Use is Light Industry, which is consistent with this request.



















Staff Recommendation

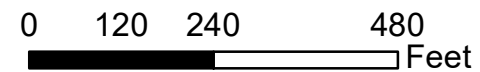
Staff recommends approval of this rezoning. Due to the location, with the final sale staff will recommend any development on the property be required to comply with the design standards of the International Business Park covenants. This can be included in the sale agreement and/or corresponding Resolution.

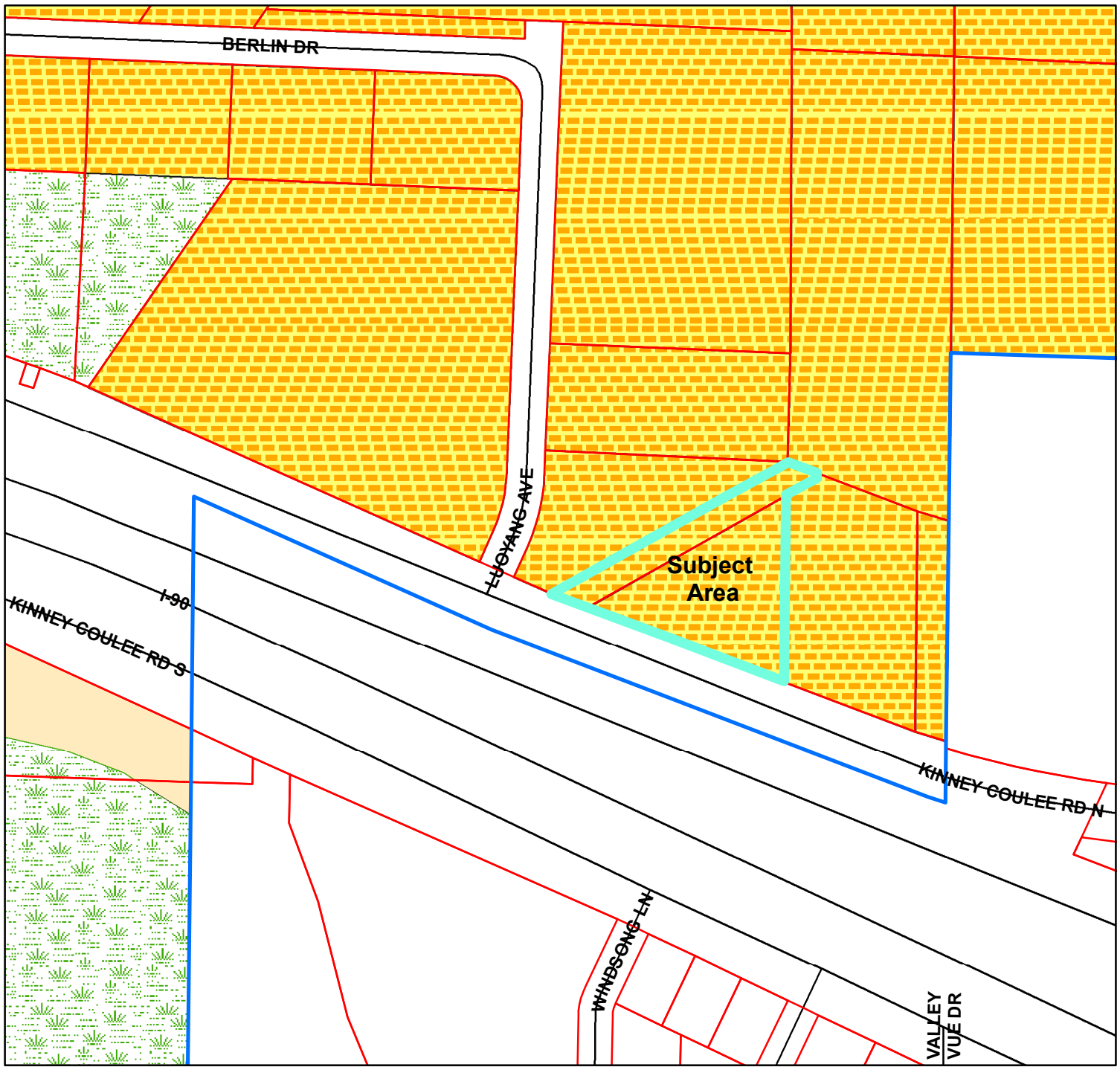
Routing J&A 8.1.2023



BASIC ZONING DISTRICTS

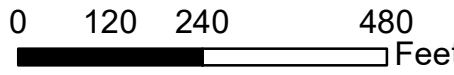
-  R1 - SINGLE FAMILY
-  R2 - RESIDENCE
-  WR - WASHBURN RES
-  R3 - SPECIAL RESIDENCE
-  R4 - LOW DENSITY MULTI
-  R5 - MULTIPLE DWELLING
-  R6 - SPECIAL MULTIPLE
-  PD- PLANNED DEVELOP
-  TND - TRAD NEIGH DEV.
-  C1 - LOCAL BUSINESS
-  C2 - COMMERCIAL
-  C3 - COMMUNITY BUSINESS
-  M1 - LIGHT INDUSTRIAL
-  M2 - HEAVY INDUSTRIAL
-  PS - PUBLIC & SEMI-PUBLIC
-  PL - PARKING LOT
-  UT - PUBLIC UTILITY
-  CON - CONSERVANCY
-  FW - FLOODWAY
-  A1 - AGRICULTURAL
-  EA - EXCLUSIVE AG
-  City Limits
-  SUBJECT PROPERTY





BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
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- City Limits
- SUBJECT PROPERTY





City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0866

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving use of existing, unappropriated project funds for additional work on the 2022 Curb & Gutter project.

RESOLUTION

WHEREAS, the City of La Crosse previously awarded, and is in the process of completing, the 2022 Curb & Gutter project via Resolution 22-0480, and

WHEREAS, funds are needed to cover additional, unexpected utility (Sanitary and Stormwater) work and materials that were required in the field as part of existing conditions encountered on the project, and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the sum of \$50,000 be designated from the Sanitary Sewer Reserve Fund 630 to 2022 CIP 665 Sanitary Utility Funds and \$5,000 be designated from the Storm Sewer Reserve Fund 650 to the 2022 CIP 592 Storm Utility Funds accounts for the 2022 Curb & Gutter project.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this resolution.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Engineering

Requestor of Legislation

Engineering

Location, if applicable

The 1800 block of Denton Street and the 1000 & 1100 blocks fo Farnam Street.

Summary/Purpose

Based on field conditions encountered, additional exploratory excavations, and material costs additional funds are required to adequately complete the utlity portion of the project.

Background

Resolution 22-0480 approved the award of bid to Fowler & Hammer Inc. for the use of Utility funds to construct a new sanitary main to replace multiple long laterals along the 1800 block of Denton Street, as well as, replace storm sewer on the 1000 adn 1100 blocks of Farnam Street. Site conditions required additional exploratory excavations and additional materials to complete the work.

Fiscal Impact

Up to \$50,000 from Sanitary Sewer Reserve Fund 630 & up to \$5,000 from Storm Sewer Reserve Fund 650.

Staff Recommendation

Engineering recommends the approval of the resolution to add additional funds to complete the project.



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0875

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Resolution denying Application of Stephanie Ward for a Beverage Operator's License and appeal of denial by the Police Department.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that the application of Stephanie Ward for a Beverage Operator's License and appeal of denial by the Police Department is hereby denied in accordance with the recommendation of the City of La Crosse Police Department for the following reasons:

- 1) The applicant was duly notified of said hearing date, time, and location and did not appear.
- 2) No evidence was presented to overrule the denial of said license.

August 8, 2023

BEVERAGE OPERATOR'S RECOMMENDED LICENSE DENIAL: STEPHANEE WARD

Wisconsin Department of Justice History

<u>DATE</u>	<u>ARREST/CITATION TYPE</u>	<u>DISPOSITION</u>
12/10/2021	Possess w/Intent-Amphetamine	Guilty
12/10/2021	Possess w/Intent-THC	Dismissed but read in
12/10/2021	Possession of Cocaine/Coca	Dismissed but read in
12/10/2021	Possess Drug Paraphernalia	Dismissed but read in
12/10/2021	Operating While Revoked	Dismissed but read in
12/10/2021	Ignition Interlock Device Tampering Fail to Install	Dismissed but read in
7/25/2021	Possession of Methamphetamine	Guilty
7/25/2021	Possess Drug Paraphernalia	Dismissed
7/25/2021	Bail Jumping – Felony	Dismissed
7/25/2021	Operating While Revoked	Dismissed but read in
7/21/2021	Veh. Operator Flee/Elude Traffic Officer	Guilty
7/21/2021	Possession of Narcotic Drugs	Guilty
7/21/2021	Bail Jumping – Felony	Dismissed
7/21/2021	Possess Drug Paraphernalia	Dismissed
10/8/2020	Neglecting a Child	Guilty
10/8/2020	Operating While Revoked	Dismissed
10/8/2020	Ignition Interlock Device Tampering/Fail to Install	Dismissed
6/3/2020	Operating While Revoked	Guilty
6/3/2020	Ignition Interlock Device Tampering/Fail to Install	Guilty
2/27/2018	Operating While Under Influence (2 nd)	Guilty
2/27/2018	Possess Drug Paraphernalia	Dismissed
12/17/2014	Bail Jumping	Dismissed
12/17/2014	Possession of THC	Dismissed
12/17/2014	Possess Drug Paraphernalia	Dismissed
12/17/2014	Receiving Stolen Property	Dismissed

<i>DATE</i>	<i>ARREST/CITATION TYPE</i>	<i>DISPOSITION</i>
12/15/2014	Burglary Any Building or Dwelling	Guilty
12/15/2014	Criminal Trespass to Dwelling	Dismissed
12/15/2014	Probation Violation	Turned over to P&P
8/17/2014	Possess/Attempt to Methamphetamines	Guilty
8/17/2014	Theft of Movable Property	Guilty
6/16/2011	Probation Violation	Turned over to P&P
6/12/2010	Burglary Any Building or Dwelling	Guilty
6/12/2010	Forgery	Guilty
6/12/2010	Theft of Movable Property	Guilty
04/22/2009	Disorderly Conduct	Guilty

CONTRIBUTING AGENCIES

Pierce County Sheriff

Prescott PD

St. Croix County Sheriff

Dunn County Sheriff

Monroe County Sheriff

Hudson PD



La Crosse Police Department

Shawn P. Kudron, Chief of Police

400 La Crosse Street * La Crosse, WI * 54601 * (608) 789-7200 * www.lacrossepolice.org

July 14, 2023

STEPHANEE JEAN WARD
1015 7TH STREET S
LA CROSSE, WI 54601

Dear Stephanie Ward:

Your application for a city issued license is being recommended for denial for the following reason(s):

- Probation/Parole status:
- Current charges pending:
- Outstanding warrant(s):
- Past conviction record: Habitual Criminality**
- Incomplete Application:
- Other:

If you have questions or want to discuss this recommendation please contact the Police Records Supervisor Greg Elsen at (608) 789-7230.

You may also appeal this denial by requesting a hearing before the Judiciary and Administration Committee of the Common Council no later than 5:00 P.M., by the 15th of the month. This can be done by contacting the City Clerk at (608) 789-7510.

Sincerely,

Greg Elsen
Records/Licensing Division
La Crosse Police Department
(608) 789-7230

cc. Chief of Police, City Attorney, City Clerk

Leaders in providing a safe and vibrant community.



City of La Crosse, Wisconsin

APPLICATION FOR BEVERAGE OPERATOR LICENSE

Check One: New Renewal

Fee: \$ _____

Invoice: _____

2-YEAR

Approved by the Common Council.

Note: When applying within a license year, the period may be shorter than 2 years.

60-DAY PROVISIONAL

Must also apply for the 2-year; issued once the background investigation is complete and approved.

14-DAY TEMPORARY

Issued to operators employed by, or donating services to, non-profit corporations. Max two per year.

Year ending June, 20 _____

Period ending: _____

Period: From _____ To _____

NAME	<small>First</small> Stephane	<small>Full Middle</small> Jean	<small>Last</small> Ward
AGE	31		
DATE OF BIRTH	[REDACTED]		
PHONE NUMBER	608 406 7704		
EMAIL	tc1schoolsward564847@gmail.com		
ADDRESS	<small>Street</small> 1015 7th St S	<small>City</small> La Crosse	<small>State</small> WI
			<small>Zip</small> 54601
MAILING ADDRESS <small>If different.</small>			
PLACE OF EMPLOYMENT <small>Where you will be using the license; must be in the City of La Crosse.</small>	MR STIX		
IDENTIFICATION <small>Driver License/State ID Number</small>	<small>Number</small> [REDACTED]		<small>State</small> WI
Violations – please read carefully! List ALL violations (Federal, State and City) INCLUDING speeding or other traffic violations, alcohol, drug, etc. Include any pending violations and/or charges that were dismissed. Failure to list all violations may result in the rejection of this application. **IF THIS IS A RENEWAL, list only violations since date of your last application.			
HAVE YOU EVER BEEN ARRESTED? YES <input type="checkbox"/> NO <input type="checkbox"/>		IF YES, FOR A FELONY? YES <input type="checkbox"/> NO <input type="checkbox"/>	
DESCRIPTION OF OFFENSE	DATE OF OFFENSE	CITY & STATE OF OFFENSE	

I certify the above information is true, correct and complete and that falsification may result in denial of such license. Further, I understand that refunds are not allowed for any portion of the application fee paid even if denied for past and/or pending violations and/or for any outstanding debts owed to the City.

Signature: [Handwritten Signature]

Date: 7/10/23

Approval of Municipal Authority - Investigations done by the La Crosse Police Department.

Upon investigation of statements made on this application and municipal and state criminal records, license is hereby: APPROVED DENIED

Office Use Only Training: 6/10/2023 Granted: _____ 2-Year License Number: _____



CITY CLERK'S OFFICE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-7510
cityclerk@cityoflacrosse.org
www.cityoflacrosse.org

August 1, 2023

STEPHANEE WARD
1015 7TH ST S
LA CROSSE WI 54601

Re: Beverage Operator License – Appeal of Denial

Dear Stephaniee:

Pursuant to your request, a hearing has been scheduled before the Judiciary & Administration Committee allowing you to appeal the decision of the Police Department regarding your beverage operator license.

Please be advised that a hearing is scheduled for Tuesday, September 5, 2023, at 5:15 p.m. in the Council Chambers at La Crosse City Hall, 400 La Crosse Street.

If you have any questions prior to the hearing, feel free to contact me directly.

Sincerely,

Sondra Craig
Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

cc: Mackenzie Mindel, Chair Judiciary & Administration Committee
Stephen Matty, City Attorney
Greg Elsen, Police Department



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0914

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Resolution approving 2023 Communication from the City Assessor relative to corrections of prior year's assessment and tax rolls.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the request for adjustments as outlined in a communication from the City Assessor dated August 1, 2023.

BE IT FURTHER RESOLVED that there is hereby appropriated the sum of up to \$14,682.93 from General Expense-Property Tax (acct.#1009910-405001) for said adjustments.

BE IT RESOLVED that the Finance Director and other City staff are hereby authorized to take any and all steps necessary to effectuate this resolution.



OFFICE OF
THE CITY ASSESSOR
CITY HALL
400 LA CROSSE WI 54601
608-789-7525

August 07, 2023

Honorable Mayor Reynolds
Members of the Common Council
City of La Crosse

RE: Annual Adjustments to Assessment Roll

Dear Mayor Reynolds and Council Members,

It has come to my attention that certain personal property accounts need correction from the 2022 assessment roll. In accordance with Chapter 74.33, 70.43 and 70.44 State Stats., I am requesting your consideration for the adjustments detailed on the attached addendum. The summary of assessment adjustments are as follows:

Corrections Property Class Assessment Adjustments

CH. 74.33 Real and Personal Property Corrections (\$14,682.93)

I attest that all attached adjustments are correct and appropriate according to the best information available. I request that the Director of Finance calculate the property taxes relative to these assessment adjustments and to make any necessary adjustments to the tax rolls for these purposes.

Respectfully Submitted,

Shannon Neumann

Shannon Neumann
Chief City Assessor

Cc: Chadwick Hawkins
Daniel DeGier
David Harm

CORRECTIONS OF ERRORS BY ASSESSORS (SEC. 70.43, WIS. STATS.)

(Year)

Note: Assessor should complete columns (a) through (e) and forward to the clerk as part of the assessment roll. Send to clerk electronically as well, if possible. The clerk will complete columns (f), (g), and totals.

	(a) Parcel / Account Number Property Location & School Code Owner's Name, Street Address, City, State, Zip (1)	(b) Previous Year's Assessed Value	(c) Corrected Value	(d) Real Property Amount of Adjustment (c-b)	(e) Personal Property Amount of Adjustment (c-b)	(f) Previous Year's Net Mill Rate (2)	(g) T – Tax net school credit L – Lottery credit F – First Dollar credit N – Net Tax (3)
1							T – L – F – N –
2							T – L – F – N –
3							T – L – F – N –
4							T – L – F – N –
5							T – L – F – N –
6							T – L – F – N –

CORRECTIONS OF ERRORS BY ASSESSORS (Continued)

(Year)

	(a) Parcel / Account Number Property Location & School Code Owner's Name, Street Address, City, State, Zip (1)	(b) Previous Year's Assessed Value	(c) Corrected Value	(d) Real Property Amount of Adjustment (c-b)	(e) Personal Property Amount of Adjustment (c-b)	(f) Previous Year's Net Mill Rate (2)	(g) T – Tax net school credit L – Lottery credit F – First Dollar credit N – Net Tax (3)
7							T – L – F – N –
8							T – L – F – N –
9							T – L – F – N –
10							T – L – F – N –
	Grand Totals . . . →						

- (1) Enter Property and Owner Information in order listed.
- (2) Net Mill Rate – see Publication PA-502, Assessment and Tax Roll Instructions for Clerks at www.revenue.wi.gov/html/pubs.html.
- (3) T – Enter total tax less school levy tax credit.
 L – If Principal Residence, enter amount of Lottery & Gaming Credit adjustment, if any.
 F – If Real Estate includes an improvement, enter amount of First Dollar Credit adjustment, if any.
 N – Enter net amount (T minus L and F)

↑	↑	↑
Real Property Total enter on line 23c1 of the Statement of Assessment	Personal Property Total enter on line 23c2 of the Statement of Assessment	Total of code "N" entries. Enter on Line K of the Statement of Taxes.

CORRECTIONS OF ERRORS BY ASSESSORS (SEC. 70.43, WIS. STATS.)

(Year)

Note: Assessor should complete columns (a) through (e) and forward to the clerk as part of the assessment roll. Send to clerk electronically as well, if possible. The clerk will complete columns (f), (g), and totals.

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CORRECTIONS OF ERRORS BY ASSESSORS (Continued)

(Year)

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(Year)

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5							T – L – F – N –
6							T – L – F – N –

CORRECTIONS OF ERRORS BY ASSESSORS (Continued)

(Year)

	(a) Parcel / Account Number Property Location & School Code Owner's Name, Street Address, City, State, Zip (1)	(b) Previous Year's Assessed Value	(c) Corrected Value	(d) Real Property Amount of Adjustment (c-b)	(e) Personal Property Amount of Adjustment (c-b)	(f) Previous Year's Net Mill Rate (2)	(g) T – Tax net school credit L – Lottery credit F – First Dollar credit N – Net Tax (3)
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- (1) Enter Property and Owner Information in order listed.
- (2) Net Mill Rate – see Publication PA-502, Assessment and Tax Roll Instructions for Clerks at www.revenue.wi.gov/html/pubs.html.
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Real Property Total enter on line 23c1 of the Statement of Assessment	Personal Property Total enter on line 23c2 of the Statement of Assessment	Total of code "N" entries. Enter on Line K of the Statement of Taxes.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0929

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving a reorganization to the table of positions and classifications within the Parks, Recreation, Forestry, Building and Grounds and La Crosse Center department.

RESOLUTION

WHEREAS, a pay and class study has been adopted by the City to ensure proper pay and classification; and

WHEREAS, the Classification and Compensation Plan contains a provision for department heads to request a position be reclassified to a higher classification grade due to increased complexity and/or responsibility within the respective position; and

WHEREAS, the Parks, Recreation, Forestry, Building and Grounds and La Crosse Center department has determined a need for a reorganization resulting in the changes to current job duties of positions within the department; and.

WHEREAS, all reclassifications requests are subject to review by the Director of Human Resources, and if justified, the Director of Human Resources must provide a recommendation to Common Council.

NOW, THEREFORE, BE IT RESOLVED that the change in position classifications, job titles and compensation listed below is here by approved as follows:

- Remove the currently vacant position of Deputy Director of Parks and Recreation – exempt, Grade 15
- Remove the currently vacant position of Director of La Crosse Center - exempt, Grade 18
- Retitle the incumbent Recreation and Facilities Supervisor – exempt, Grade 11, Step 3 (\$34.10/hr.) to Deputy Director – Recreation and La Crosse Center – exempt, Grade 15, Step 1 (\$42.33/hr.).
- Retitle the incumbent Deputy Director – Forestry, Building and Grounds Manager – exempt, Grade 14, Step 2 (\$40.65/hr.) to Deputy Director – Parks, Forestry and Facilities – exempt, Grade 15, Step 1 (\$42.33/hr.).
- Retitle the incumbent Project Specialist – exempt, Grade 11, Step 3 (\$34.10/hr.) to Facilities and Marine Operations Manager – exempt, Grade 13, Step 1 (36.98/hr.).
- Retitle the incumbent Outdoor Recreation and Conservation Specialist – exempt, Grade 10, Step 2 (\$31.01/hr.) to Parks, Forestry, and Natural Resources Manager – exempt, Grade 13, Step 1 (\$36.98/hr.).
- Retitle the incumbent Administrative Specialist – non-exempt, 37.5 hrs. per week, Grade 5, Step 2 (\$22.75/hr.) to Office Coordinator – non-exempt, Grade 7, Step 1 (\$25.34/hr.), 40 hrs. per week.
- Retitle the incumbent Community Program Specialist – exempt, Grade 10, Step 4 (\$32.74/hr.) to Recreation and Community Enrichment Manager – exempt, Grade 13, Step 1 (36.98/hr.).
- Add a one (1) exempt position of Outdoor Recreation Coordinator at a Grade 8 (hourly range of \$27.12/hr. to \$35.58/hr.).
- Add one (1) exempt position of Recreation Program Coordinator at a Grade 8 (hourly range of \$27.12/hr. to \$35.58/hr.).

BE IT FURTHER RESOLVED that the resulting pay and title reclassification costs shall result in an approximate \$24,000 savings to the Parks, Recreation, Forestry and Building and Grounds 2024 operating budget. With the elimination of two (2) positions in 2023, there will also be savings in the Parks, Recreation, Forestry and Building and Grounds 2023 operating budget as well.

BE IT FURTHER RESOLVED that the job description as amended, and wage rates as identified above shall become effective September 15th, 2023. The Director of Human Resources and the Director of Parks & Recreation are hereby directed to take all necessary steps to implement this resolution.



CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

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Staff/Department Responsible for Legislation

Requestor of Legislation

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Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



Name			
Position Title	Deputy Director – Parks, Forestry, and Facilities	Department	Parks, Recreation, Forestry, Buildings and Grounds
FLSA	Exempt	Reports To	Director of Parks and Recreation
Pay Grade	15	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The position of Deputy Director of Parks, Forestry, and Facilities is to plan, manage, supervise, direct and evaluate the La Crosse Center, Parks, Forestry, and Facilities service operations, budgets, and personnel. Additionally, this position implements long and short-range La Crosse Center, Parks, Forestry, Facilities planning objectives, program evaluation, and conducts community needs assessments. Responsibilities include planning, implementation, and monitoring of the department’s La Crosse Center, Parks, Forestry, and Facilities budget. This position is expected to exercise a high degree of expertise, initiative, and independent decision-making to ensure satisfaction.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Manages and monitors a variety of operations to ensure the success and implementation of City and departmental objectives. Directs personnel and activities of one or more divisions related to the La Crosse Center, Parks, Forestry, and Facilities
- Develops and monitors a variety of funds including Capital Improvement Project (CIP) funds, Capital Equipment funds, operational expense, and revenue budgets.
- Seeks and develops independent revenue sources to subsidize tax based operational and borrowed costs through innovative and creative thinking.
- Administers and manages service contracts, and other similar documents pertinent to the operation of a the La Crosse Center, Parks, Forestry, and Facilities
- Establish and maintain effective working relationships with staff, volunteers, City Council, Commissions and Committees, community organizations, individual citizens, contractors, and vendors.
- Responsible for hiring, training, supervision, and evaluation of full-time staff in the divisions of La Crosse Center, Parks, Forestry, and Facilities
- Supervises operation and maintenance of La Crosse Center, Parks, Forestry, and Facilities
- Oversees building maintenance including custodial, HVAC, plumbing and electrical through supervisory personnel. Oversees stage department personnel and maintenance staff.
- Develop and maintain partnerships with corporations and other entities for funding and collaborative programming.
- Supervises program and facility staff members, including scheduling, training, evaluations, and hiring.

- Supervises scheduling of parks and building facilities and requests and coordinates needs with appropriate staff.
- Coordinates programs and activities with Department of Natural resources, and other agencies to maximize services.
- Maintains financial records, including revenue and fees generated by programs, program operational costs, facility revenue and expense schedules, budget projections, and analyses.
- Prepares and monitors compliance with operational and capital budgets.
- Inspects and monitors all major programs, services, staff, and facilities on a regular basis to evaluate quality and efficiency of operations and systems and compliance with operational standards.
- Administers operational budgets. Forecasts department revenues and expenditures. Identifies and accesses resources to improve overall service delivery effectiveness.
- Develops and oversees the implementation of long-range goals and strategies addressing the need for parks and recreational facilities and plans for the establishment of the facilities and maintenance of parks/facilities.
- Develops, implements, and updates comprehensive Urban Forest Management Plan.
- Responsible for preparation of crews and equipment, response, and mitigation for all severe storm occurrences.
- Coordinate internal resources and third parties/vendors for the execution of projects. Ensure all projects are delivered on time, within scope, and within budget.
- Assists in scheduling projects. Prepares work orders. Allocates personnel and equipment. Monitors work in progress and checks completed projects. Advises crews.
- Meets and coordinates with community interest groups.
- Negotiates and monitors third party vendor and concession contracts and operations.
- Maintains confidentiality of all proprietary department information, participant personal data and all personnel matters including medical information.
- Must hold Certified Parks and Recreation Professional Certification (CPRP), Aquatic Facility Operators Certification (AFO), Department of Transportation Alcohol and Other Drug Abuse Regulation Certification, CPR, and First Aid.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Interpreting and applying City policies and procedures.
- Promoting and enforcing safe work practices.
- Speaking to large groups of the public concerning La Crosse Center, Parks, Forestry, and Facilities.
- Attends training as assigned.
- Prepares reports and spreadsheets.

- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree in Recreation Management or related field from an accredited college; five years related and supervisory experience or any combination of education and experience that provides equivalent knowledge, skills and abilities.
- Must obtain a CPRP National Certification.
- Must obtain an Aquatic Facility Operator (AFO) certification within six (6) months of hire.
- A minimum of three years' professional urban forestry supervisory experience.
- Minimum of two years building maintenance supervisory experience.
- Valid motor vehicle license required.
- First Aid and CPR certification required.
- Demonstrated computer aptitude with Microsoft suite applications.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information to determine the relationship of the data with reference to established criteria/standards. Ability to compare, count, differentiate, measure, assemble, copy, and record and transcribe data and information. Ability to classify, compute and tabulate data. Ability to effectively research and interpret related topics.
- Ability to manage and direct a group of workers, including the ability to provide counseling and mediation. Ability to persuade, convince and train others. Ability to advise and interpret regarding the application of policies, procedures, and standards to specific situations.
- Ability to utilize a wide variety of advisory data and information such as budget reports, time sheets, job applications, performance evaluations, safety and personnel policies, payroll records, registration lists, brochures, newspaper copy, event schedules, staff reports, program recommendations, billing statements, receipts, financial reports, grant applications, city maps, State and Federal environmental regulations, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, plan specifications, blue prints, land plats, recreation books/manuals, program forms, procedures, guidelines and non-routine correspondence.
- Ability to communicate orally and in writing with program participants, parents, school personnel, business organizations, State and Federal organizations, recreation organizations, sports clubs, volunteers, various city departments, professional associations, engineers, architects, construction representatives, Park and Recreation staff, news media representatives, council members, and the public.
- Ability to conduct presentations to the public, common council, or other various audiences.

Mathematical Ability

- Ability to add and subtract, multiply, and divide, and calculate percentages, fractions, and decimals. Ability to interpret basic descriptive statistical reports. Ability to use the principles of basic algebra, geometry, and accounting.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence functions such as supervising, managing, leading and instructing.
- Ability to exercise the judgment, decisiveness and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.
- Ability to maintain professionalism, integrity, and credibility in confrontational situations.

Physical Ability

- Ability to operate, maneuver and/or steer equipment and machinery requiring simple but continuous adjustments, such as motor vehicle, common hand tools, computer terminal, sound reinforcement equipment, telephone, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring moderate skill, such as cutting and typing.
- Ability to exert occasional moderate physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, crawling, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify similarities or differences between characteristics of colors, shapes, sounds, tastes, odors, and textures associated with job-related objects, materials and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as irritants, intimidation, temperature variations or extremes, machinery and disease may cause discomfort and poses a limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



Name			
Position Title	Deputy Director – Recreation and La Crosse Center	Department	Parks, Recreation, Forestry, Buildings and Grounds
FLSA	Exempt	Reports To	Director of Parks and Recreation
Pay Grade	15	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The position of Deputy Director of Recreation and La Crosse Center is responsible for the overall management of the La Crosse Center and recreation programs, providing leadership and direction to all departments, partner managers and staff. The facility managed is a municipally owned and operated convention center that hosts national, regional, and international conventions, trade shows, conferences, and sporting events. Under the direction of the Director of Parks and Recreation, the Deputy Director of Recreation and La Crosse Center is responsible for the overall operations, marketing, promotions, policy development, financial management, along with client and community relations. Work is of unusual difficulty requiring extensive initiative and independent judgement in a manner that achieves the creation of a positive economic impact for the community. Work is review through periodic conferences, reports, and results achieved.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Directs the policy, development, programming, financial management, sales & marketing, and community relations for the department.
- Develop effective programs for the successful future of both the facility and recreation department.
- Develop policy recommendations for approval and implementation.
- Responsible for financial management, including budget development, overview of financial and accounting systems, projections, and controls and personnel management.
- Ensure proper communication between staff, partner managers, the City of La Crosse administration through verbal and written reports.
- Complete performance appraisals for direct reports and make salary recommendations.
- Work closely with La Crosse Visitors and Convention Bureau and hotel/motel association to attract city-wide events that stimulate the economy including negotiation and contracting.
- Overall management of all in-house service providers and venue partners to ensure convention center service standards are maintained, revenue and expense forecast are established and research industry trends to stay ahead of competition.
- Represent the City in a positive manner to the community, clients, and hospitality industry.

- Responsible for publicly promoting the facility through speaking engagements, media interviews, and other public appearances.
- Prepares reports and correspondences; assigns, develops, and evaluates staff; manages unit budget and work processes.
- Assists the Director in managing the operations and direction for the department within the context of strategic goals and objectives.
- Develops and oversees the implementation of long-range goals and strategies addressing the need for recreation facilities and plans for the establishment of the facilities and maintenance of community facilities.
- Assists the Director in administering and managing services contracts, use/management agreements, and other similar documents pertinent to the operation of community facilities.
- Reviews diverse department programs as needed to set and adjust priorities and policies. Establishes and monitors management controls for administration and fiscal procedures.
- Prepares and helps administer operational budgets. Forecasts department revenues and expenditures.
- Establish and maintain effective working relationships with staff, volunteers, City Council, Commissions and Committees, community organizations, individual citizens, contractors, and vendors.
- Maintains on-line recreation registration software. Troubleshoots software problems, and trains staff.
- Maintains confidentiality of proprietary information, and employee personnel and medical information.
- Supervises and trains recreation staff and volunteers, determines workloads, and schedules, and evaluates staff, volunteers, and contracted instructors. Responsible for making hiring and disciplinary decisions.
- Plans, schedules, supervises, and coordinates the operations of City recreation programs; assures activities are in compliance with all laws, policies, regulations, goals and safety standards, including Americans with Disabilities Act Amendment Act (ADAAA).
- Monitors program activities and expenditures; ensures activities are running smoothly; responds to questions and complaints.
- Prepares a variety of reports and other documents such as quarterly and annual reports ensuring budget compliance, operating, activity and statistical reports, financial reports on recreation programs, special events and cost recovery analysis, promotional materials, and agenda items; presents materials to interested groups.
- Prepares, reviews, and implements Request for Proposals.
- Maintain and design the layout of the online recreation registration software for recreation programs, parks, and other City-owned recreational facilities. Troubleshoots software problems. Trains staff on the online recreation registration software. Serves as City contact for software company.
- Prepare, coordinate, and disseminate community event and recreation publicity, including monthly e-newsletters, through various media sources and social media.
- Makes payments and entries to the city automated accounting system for department accounts receivable and payable.
- Prepares a recommended preliminary operating budget specific to Recreation and Community Events, including recommended program fees and expenditures. Administers the final approved budget; participates

in special projects including capital improvement planning and the development of new community recreational programs.

- Provides input for the department operating budget, capital projects budget and the equipment budget.
- Performs related work as required.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Prepares council legislation related to the department.
- May prepare Request for Proposals (RFP).
- Attends training as assigned.
- Drafts legal documents such as contracts and leases.
- Performs any and all related functions as assigned.

Minimum Training & Experience Requirements

- Bachelor's degree in Recreation and Parks Administration, Recreation and Resources Development, Public Administration, or related field; with five (5) years progressively responsible upper management level experience in public parks, recreation programs, or related field; or any combination of education and experience that provides equivalent knowledge, skills, and abilities.
- Knowledge of principles, practices and methods of park and recreation administration including business plan development.
- Must obtain a Certified Park and Recreation Professional (CPRP) certification within two years of hire.
- Valid motor vehicle operator's license required.
- First Aid and CPR certification required.
- Demonstrated computer aptitude with Microsoft suite applications.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information in order to determine the relationship of the data with reference to established criteria/standards. Ability to compare, count, differentiate, measure, assemble, copy, and record and transcribe data and information. Ability to classify, compute and tabulate data. Ability to effectively research and interpret related topics.
- Ability to manage and direct a group of workers, including the ability to provide counseling and mediation. Ability to persuade, convince and train others. Ability to advise and interpret regarding the application of policies, procedures, and standards to specific situations.
- Ability to utilize a wide variety of advisory data and information such as budget reports, time sheets, job applications, performance evaluations, safety and personnel policies, payroll records, registration lists, brochures, newspaper copy, event schedules, staff reports, program recommendations, billing statements, receipts, financial

reports, grant applications, city maps, State and Federal environmental regulations, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, plan specifications, blue prints, land plats, recreation books/manuals, program forms, procedures, guidelines and non-routine correspondence.

- Ability to communicate orally and in writing with program participants, parents, school personnel, business organizations, State and Federal organizations, recreation organizations, sports clubs, volunteers, various city departments, professional associations, engineers, architects, construction representatives, Park and Recreation staff, news media representatives, council members, and the public.
- Ability to conduct presentations to the public, common council or other various audiences.

Mathematical Ability

- Ability to add and subtract, multiply, and divide, and calculate percentages, fractions, and decimals. Ability to interpret basic descriptive statistical reports. Ability to use the principles of basic algebra, geometry, and accounting.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence functions such as supervising, managing, leading and instructing.
- Ability to exercise the judgment, decisiveness and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.
- Ability to maintain professionalism, integrity, and credibility in confrontational situations.

Physical Ability

- Ability to operate, maneuver and/or steer equipment and machinery requiring simple but continuous adjustments, such as motor vehicle, common hand tools, computer terminal, sound reinforcement equipment, telephone, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring moderate skill, such as cutting and typing.
- Ability to exert occasional moderate physical effort, typically involving some combination of climbing and balancing, stooping, kneeling, crouching, crawling, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify similarities or differences between characteristics of colors, shapes, sounds, tastes, odors, and textures associated with job-related objects, materials and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as irate individuals, intimidation, temperature variations or extremes, machinery and disease may cause discomfort and poses a limited risk of injury.

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Name		Department	Parks, Recreation, Forestry, Buildings and Grounds
Position Title	Facilities and Marine Operations Manager		
FLSA	Exempt	Reports To	Deputy Director – Parks, Forestry and Facilities
Pay Grade	13	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The position of Facilities and Marine Operations Manager will plan, manage, supervise, direct, and evaluate the City’s ongoing capital, operational, and maintenance projects. This position is responsible for overseeing all operations and community engagement involving project delivery. Additionally, the employee implements long and short-range project planning objectives, project evaluation, and conducts community needs assessments. Responsibilities include planning, implementation, and monitoring of the departments project budget. This position also oversees all aspects of the City of La Crosse’s waterfront services which include, but are not limited to, marinas, boathouses, cruise ship landings, and piers. The purpose of this position is to plan, manage, supervise, direct, and evaluate the City’s building and grounds system, service operations, budgets, and personnel. This position is expected to exercise a high degree of expertise, initiative, and independent decision-making to ensure satisfaction.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Manages and monitors project operations to ensure the success and implementation of City of departmental objectives.
- Administers and manages service contracts, and other similar documents pertinent to the department operations.
- Establish and maintain effective working relationships with staff, volunteers, City Council, Commissions and Committees, community organizations, individual citizens, contractors, and vendors.
- Develop and maintain partnerships with corporations and other entities for funding and collaborative capital resourcing.
- Coordinates project maintenance with third party and internal users.
- Maintains financial records, including scope of services, architectural and engineering contracts, expense schedules, budget projections, and analyses.
- Prepares and monitors compliance with the division budget.
- Ensures compliance with all Federal, State, and Local project regulations.
- Inspects and monitors all facilities, service staff, and projects on a regular basis to evaluate quality and efficiency of operations, systems, and compliance with operational standards and make the appropriate maintenance recommendations.

- Coordinates and manages maintenance plan for all department responsibilities coinciding with both long- and short-range strategic plans.
- Prepares RFPs and makes recommendations in the selection of contractor for all facility maintenance and new construction.
- Plan, coordinate and supervise outdoor fishing and boating programs includes serving as the liaison for all water related programs, projects, and special events with the WI Department of Natural Resources.
- Independently prepares and implements grant applications for federal and state funding for recreational facility projects as well as monitors grants for compliance.
- Work effectively with City of La Crosse Harbor Commissioners to solidify clear lines of communication for future shoreline development.
- Recommends capital project expenditures.
- Negotiates leases on behalf of the department.
- Representative of the City of La Crosse on the Board of Joint Harbor Commissioners.
- Meets and coordinates with community interest groups.
- Maintains confidentiality of all proprietary department information, participant personal data, and all personnel matters.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Interpreting and applying City policies and procedures.
- Promoting and enforcing safe work practices.
- Able to speak to large groups and members of the public concerning forward development of Parks and Recreation facilities.
- Attends training as assigned.
- Prepares reports and spreadsheets.
- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree in Recreation Management, Physical Education, Parks Administration, or related field from an accredited college, plus two (2) years' experience developing and implementing recreational programs and activities involving aquatic facilities.
- Prior supervisory or leadership experience preferred.
- Must obtain a Certified Park and Recreation Professional (CPRP) National Certification within two (2) years of hire and an Aquatic Facility Operator (AFO) certification within six (6) months of hire.

- Valid motor vehicle license required.
- First Aid and CPR certification required.
- Proficient in Microsoft Office.
- Ability to communicate orally, and in writing with supervisors, staff, City employees, and the public.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information to determine the relationship of the data with reference to established criteria/standards.
- Ability to compare, count, differentiate, measure, assemble, copy, record and transcribe information and data.
- Ability to classify, compute, and tabulate data.
- Ability to counsel, treat, and mediate, and/or provide first line supervision.
- Ability to persuade, convince, and train others.
- Ability to advise and provide interpretation regarding the application of policies, procedures, and standards to specific situation.
- Ability to utilize a wide variety of advisory data and information such as budget reports, timesheets, job applications, performance evaluations, safety and personnel policies, payroll records, registration lists, brochures, newspaper copy, event schedules, staff reports, program recommendations, billing statement, receipts, financial reports, grant applications, city maps, state and federal environmental regulations, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, plan specifications, blue prints, land plats, recreation books/manuals, program forms, procedures, guidelines, and non-routine correspondence.
- Ability to communicate orally and/or in writing with program participants, parents, school personnel, business organizations, state and federal organization, recreation organizations, sports clubs, volunteers, various city departments, professional associations, engineers, architects, construction representatives, park and recreation staff, news media representatives, council members, and the public.
- Ability to conduct presentations to the public, common council, or other various audiences.

Mathematical Ability

- Ability to add and subtract, multiply, and divide along with the ability to calculate percentages, fractions, and decimals.
- Ability to interpret basic descriptive statistical reports.
- Ability to use the principles of basic algebra, geometry, and accounting.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence functions such as supervising, managing, leading, and instructing.

- Ability to exercise the judgement, decisiveness, and creativity required in situations involving the evaluation of information against sensory and/or judgement criteria, as opposed to criteria which are clearly measurable.

Physical Ability

- Ability to operate, maneuver, and/or steer equipment and machinery requiring simple but continuous adjustments, such as motor vehicle, sports equipment, common hand tools, graphic arts tools, computer terminal, sound reinforcement equipment, telephone, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring moderate skills, such as cutting and typing.
- Ability to exert moderate to heavy but not constant physical effort, typically involving some combination of climbing and balancing stopping, kneeling, crouching, crawling, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify similarities or differences between characteristics of colors, shapes, sounds, tastes, odors, and textures associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as irritate individuals, intimidation, temperature variations or extremes, violence, machinery, and disease may cause discomfort and poses a limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



Name			
Position Title	Office Coordinator	Department	Parks, Recreation, Forestry, Buildings and Grounds
FLSA	Non-Exempt	Reports To	Director of Parks and Recreation
Pay Grade	7	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The position of Office Coordinator is an essential member of the management team with responsibilities spanning across the overall administrative operations within the department. This position is responsible for ensuring productivity, quality control, financial bookkeeping, and enhance operational procedures. This position interprets and implements policies, processes, and practices across the department. As a direct report to the department director, this position is responsible for drafting professional memos, press releases, meeting agendas and minutes, resolutions, posting open department positions, and managing the director’s schedule. This position is responsible for scheduling the departments administrative staff in accordance with office hours while also mentoring team members and findings ways to increase quality of service and implement best practices across all levels.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Assist with financial bookkeeping/accounting such as processing invoices, billing statements, purchase orders, requisitions, credit card payments, submit invoices for payment, issue refunds in RecTrac and Munis and other financial transactions.
- Compile, submit, and manage department’s Capital Improvement Project (CIP) requests annually.
- Manage the departments 25 leases, generate invoices, process payments, and ensure leases are current.
- Directly supervise LTE and the Administrative Assistant on various software such as T2, RecTrac, Munis, and Legistar.
- Manage the departments overall five-year strategic plan.
- Provide administrative support such as meeting preparations, compiling meeting information materials and exhibits, prepare agendas in Legistar, attend meetings and record, transcribe and distribute in Media Manager for the following boards and commissions:
 - Board of Park Commissioners
 - Joint Board of Harbor Commission
 - La Crosse Center Board
 - Arts Board
- Create and submit legislation to be approved by various boards including Finance and Personnel, Judiciary and Administration Committee, and Common Council.

- Oversee and provide administrative assistance for all divisions of the department such as the La Crosse Center, Parks, Recreation, Forestry, Building and Grounds.
- Manage the City's 300 Boat Slip and 89 Boathouse license agreements, payments, and routine correspondence.
- Directly supervise administrative support positions at various satellite facilities located in the City.
- Compose and type correspondence, reports, forms, leases, schedules, and other materials from written and oral instructions. May also compose routine correspondence, public notices, schedules, and other materials for general distribution and/or approval of management.
- Manage annual community event agreements and review special event permits.
- Generate reports, make photocopies, board meeting packets, and distribute reports to appropriate personnel on a weekly basis.
- Performs customer service tasks such as reserving department facilities, assisting customers with general questions, and signing up for programs.
- Maintains the City job board within NeoGov.
- Performs basic accounting/cash handing duties. Responsible processing program registration payments and refunds, mail payments, update contracts, license agreements, and insurance information.
- Provides routine information or refers to appropriate person or department. Takes and relays messages. Receives, screens, and directs phone calls, schedules appointments, conferences, and meetings.
- Maintains record confidentiality as needed.
- Maintains regular and predictable on-site attendance.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Performs public reception tasks such as providing routine information, takes and replays messages, directors visitors, answers, and routes phone calls, etc.
- Processes and distributes in-coming and out-going mail.
- Purchase supplies and oversee inventory.
- Monitors and maintains appearance, cleanliness, and stocks conference rooms and office areas.

Minimum Training & Experience Requirements

- High school diploma or equivalent, vocational/technical training secretarial science or office administration and 3-5 years of office experience or any combination of education and experience that provides equivalent knowledge, skills, and abilities.
- Must have a typing speed of 40 wpm.
- Must present effective customer service skills.
- Proficient in Microsoft Office.

- Bachelor's degree preferred, or equivalent combinations of education, training, and experience.
- Ability to communicate orally, and in writing with supervisors, staff, City employees, and the public.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to classify, compute and tabulate data and information, following a prescribed plan requiring the exercise of some judgement.
- Ability to compare, count, differentiate, measure and sort information.
- Ability to assemble, copy, record, and transcribe data and information.
- Ability to explain, demonstrate, and clarify to others within well-established policies, procedures, and standards.
- Ability to follow specific instructions and response to simple requests from others.
- Ability to utilize a wide variety of descriptive data and information such as police reports, accident reports, citations, court dockets, schedules, lists, computer generated reports, City-regulated license applications, computer software operating manuals, ordinances, bonds, schedules, state statues, policies, guidelines and non-routine correspondence and general operating manuals.
- Ability to communicate orally and in writing with law enforcement personnel, attorneys, various City departments, Coroner, Common Council, and the public.

Mathematical Ability

- Ability to add and subtract, multiply and divide, and calculate percentages, fractions, and decimals.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing semi-routine functions involving standardized work with some choice of action.
- Ability to exercise the judgement, decisiveness and creativity in situations involving a variety of generally pre-defined duties which may be subject to frequent change.

Physical Ability

- Ability to operate a variety of office equipment including computer, telephone, fax machine, calculator/adding machine, photo identification camera, laminator, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring skill and training, such as data entry.
- Ability to recognize and identify individual characteristics of colors, shapes and sounds associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



Name		Department	Parks, Recreation, Forestry, Buildings and Grounds
Position Title	Parks, Forestry, and Natural Resources Manager		
FLSA	Exempt	Reports To	Deputy Director - Parks, Forestry, and Facilities
Pay Grade	13	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The position of Parks, Forestry, and Natural Resources Manager is responsible for strategic planning, real estate transactions, complex projects, including ecologically sensitive areas, as well as ongoing development and promotion of the City’s parks, urban forest, and natural resources. This position will plan, manage, supervise, direct, and evaluate the City’s parks, forestry and natural areas system, operations, budgets, and personnel. Additionally, the employee implements long- and short-range planning objectives, program evaluation, and conducts community needs assessments. This position will work on securing funding and development programs for an environmentally diversified municipal system. Furthermore, this position directs and executes sustainable projects across habitat rich and hydraulically diverse landscapes, specifically as these apply to trail infrastructure, conservation habitat & ecological management of natural areas and marsh & wetland infrastructure. This position is expected to exercise a high degree of integrity, expertise, initiative, accountability, sound judgement and independent decision-making abilities.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Manages operations of the parks, forestry, and natural areas to ensure the success and implementation of City and departmental objectives. Directs personnel and activities of multiple divisions related to parks and forestry services, and the operation of municipal park facilities.
- Responsible for hiring, training, supervision scheduling, and evaluation of full and part time staff in the divisions of Parks and Forestry.
- Responsible for preparation of crews and equipment, response, and mitigation for all severe storm occurrences.
- Inspect and monitor all major programs, services, staff, and facilities on a regular basis to evaluate quality and efficiency of operations, systems, and compliance with operation standards.
- Develops and oversees the implementation of long-term park and property management plans that incorporate effective maintenance practices to meet community needs while utilizing sustainable land management practices in accordance with permitted land use, deed restrictions and zoning requirements.
- Implements operational maintenance of long-term plans to improve, promote, and develop conservation and restoration of native habitats within City parks, boulevards, bluffland, and marsh properties.
- Administers operational budget of approximately \$550,000. Forecasts department revenues and expenditures.
- Monitors resources to improve overall service delivery effectiveness.

- Oversees multiple funds including Capital Equipment Project (CEP), and Capital Improvement Project (CIP) funds. Manage the development, planning, design, implementation, and budget of CEP and CIP projects.
- Seek, pursue, and secure funding for capital projects through federal, state, corporate, local grant, and tax incremental district (TID) programs.
- Execute grant-funding agreements for projects in accordance with state and federal compliance regulations.
- Coordinate and supervise operation and maintenance of the City's 20,000 boulevard tree canopy.
- Develop, implement, and update comprehensive Urban Forest Management Plan.
- Responsible for department's 30 fleet vehicles, forestry equipment, tractor, mowers, and trailers along with leased heavy equipment.
- Schedules projects, prepares work orders, allocates personnel and equipment, monitors work in progress and checks completed projects, advises crews, prepare and administer request for proposals (RFP), manage service contracts, memorandums or understanding, and other similar documents.
- Identify, pursue, and negotiate real estate transactions, as well as develop easement contracts to enhance property connectivity.
- Strategically balance the intentions of the City, special-interest groups including Friends of the Marsh, Outdoor Recreation Alliance, Friends of Riverside Friendship Gardens, Friends of the Blufflands, neighborhood associations, and taxpayers as they apply to the City's park system (comprising of 47 parks, 50+ miles of year-round trails spanning across 2,600+ acres of public land.
- Maintain effective working relationships with outside entities such as the US Fish & Wildlife Department, Army Corp of Engineers, Department of Natural Resources, Burlington Northern Railroad, etc. to accomplish projects with increasing levels of complexity and/or in ecologically sensitive areas.
- Maintain financial records, including revenue and fees generated by programs, program operational costs, facility revenue and expense schedules, budget projections, and analyses.
- Trusted advisor to Mayor and City Council members with regards to the status, direction and opportunities involving major and/or sensitive projects within scope of responsibilities.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Interpreting and applying City policies and procedures.
- Promoting and enforcing safe work practices.
- Prepare memos, letters, reports, spreadsheets, and other correspondence.
- Answer telephone and assist members of the public.
- Attends training as assigned.
- Facilitate public input sessions and presentations.

- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree in Recreation Management, Physical Education, Parks Administration, or related field from an accredited college, plus two (2) years' experience developing and implementing recreational programs and activities involving aquatic facilities.
- Prior supervisory or leadership experience preferred.
- Must obtain a Certified Park and Recreation Professional (CPRP) National Certification within two (2) years of hire.
- Must obtain an Aquatic Facility Operator (AFO) certification within six (6) months of hire.
- Valid motor vehicle license required.
- First Aid and CPR certification required.
- Proficient in Microsoft Office.
- Ability to communicate orally, and in writing with supervisors, staff, City employees, and the public.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information to determine the relationship of the data with reference to established criteria/standards.
- Ability to compare, count, differentiate, measure, assemble, copy, record and transcribe information and data.
- Ability to classify, compute, and tabulate data.
- Ability to counsel, treat, and mediate, and/or provide first line supervision.
- Ability to persuade, convince, and train others.
- Ability to advise and provide interpretation regarding the application of policies, procedures, and standards to specific situation.
- Ability to utilize a wide variety of advisory data and information such as budget reports, timesheets, job applications, performance evaluations, safety and personnel policies, payroll records, registration lists, brochures, newspaper copy, event schedules, staff reports, program recommendations, billing statement, receipts, financial reports, grant applications, city maps, state and federal environmental regulations, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, plan specifications, blue prints, land plats, recreation books/manuals, program forms, procedures, guidelines, and non-routine correspondence.
- Ability to communicate orally and/or in writing with program participants, parents, school personnel, business organizations, state and federal organization, recreation organizations, sports clubs, volunteers, various city departments, professional associations, engineers, architects, construction representatives, park and recreation staff, news media representatives, council members, and the public.

- Ability to conduct presentations to the public, common council, or other various audiences.

Mathematical Ability

- Ability to add and subtract, multiply, and divide along with the ability to calculate percentages, fractions, and decimals.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing semi-routine functions involving standardized work with some choice of action.
- Ability to exercise the judgement, decisiveness and creativity in situations involving a variety of generally pre-defined duties which may be subject to frequent change.

Physical Ability

- Ability to operate a variety of office equipment including computer, telephone, fax machine, calculator/adding machine, phone identification camera, laminator, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring skill and training such as data entry.
- Ability to exert light physical effort in sedentary to light work, but which may involve some lifting, carrying, pushing, and pulling.
- Ability to recognize and identify individual characteristics of colors, shapes, and sounds associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

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Name		Department	Parks, Recreation, Forestry, Buildings and Grounds
Position Title	Recreation and Community Enrichment Manager		
FLSA	Exempt	Reports To	Deputy Director – Recreation and La Crosse Center
Pay Grade	13	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The purpose of the Recreation and Community Enrichment Manager is to plan, manage, supervise, direct, and evaluate the City’s recreation programs and activities. This position is responsible for overseeing all operations and supervision work involving neighborhood centers, senior centers, and recreation facilities. Additionally, the employee implements long-and short-range program planning objectives, program evaluation, and conducts community needs assessments. Responsibilities include planning, implementation, and monitoring of the department’s budget related to these areas. The incumbent exercises significant latitude to make independent decisions and commit City resources. The work is performed under the direction of the Deputy Director of Recreation and La Crosse Center.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Prepare, submit, and monitor all monthly financial reports and annual budgets.
- Prepare, collect, and deposit all monies owed to the department.
- Reviews and recommends department related expenditures.
- Manages and monitors a variety of operations to ensure the success and implementation of City and departmental objectives.
- Directs personnel and activities of one or more divisions related to neighborhood centers, recreation, and programs.
- Administers and manages service contracts, and other similar documents pertinent to the operation of a neighborhood centers, special recreation and senior programs.
- Establish and maintain effective working relationships with staff, volunteers, City Council, Commissions and Committees, community organizations, individual citizens, contractors, and vendors.
- Responsible for hiring, training, supervision, and evaluation of full time and season staff in the divisions of neighborhood centers, recreation, and program.
- Supervises operation of neighborhood centers, special recreation, and senior programs.
- Develop and maintain partnerships with corporations and other entities for funding and collaborative programming.

- Supervises neighborhood centers, special recreation and senior programs and staff members, including scheduling, training, evaluations, and hiring.
- Supervises scheduling of neighborhood centers and requests and coordinates the use of non-City facilities.
- Coordinates programs and activities with recreation groups, and other agencies to maximize services.
- Maintains financial records, including revenue and fees generated by programs, program operational costs, facility revenue, and expense schedules, budget projections, and analyses.
- Inspects and monitors all major programs, services, staff, and facilities on a regular basis to evaluate quality and efficiency of operations and systems and compliance with operational standards.
- Coordinates and manages operations of City Special Olympics with special recreation programs including special-needs programs, sports, special events, and activities, organizes, promotes, and evaluates diversified special events, alternative activities, and special programs suited to the needs of participants.
- Maintains confidentiality of all proprietary department information, participant personnel data, and all personnel matters including medical information.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Prepares daily reports and spreadsheets.
- Prepares and processes payroll.
- Assures that staff provides safe and effective therapeutic recreation programs and use courtesy and respect in providing therapeutic services to participants with disabilities.
- Interpreting and applying City policies and procedures.
- Promoting and enforcing safe work practices.
- Speaking to large groups of the public concerning special recreation and senior programs.
- Attending trainings as assigned.
- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree Recreation Management, Physical Education, Parks Administration, or related field from an accredited college, plus five (5) years' experience developing and implementing recreation programs and activities.
- Prior supervisory or leadership experience preferred.
- Must obtain a Certified Park and Recreation Professional (CPRP) National certification within (2) years of hire.
- Must obtain an Aquatic Facility Operator (AFO) certification within six (6) months of hire.

- First Aid and CPR certification required.
- Valid driver's license required.
- Computer skills required including proficient use of Microsoft Office suite.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze data and information using established criteria in order to determine consequences and to identify and select alternatives.
- Ability to compare, count, differentiate, measure, copy, record, and transcribe data and information.
- Ability to classify, computer, tabulate, and categorize data.
- Ability counsel, mediate, and/or provide first line supervision.
- Ability to persuade, convince, and train others.
- Ability to advise and provide interpretation regarding the application of policies, procedures, and standards to specific situations.
- Ability to utilize a wide variety of advisory data and information such as budget reports, time sheets, job applications, performance evaluations, safety, and personnel policies, payroll records, registration lists, brochures, newspaper copy, event schedules, staff reports, program recommendations, billing statements, receipts, financial reports, grant applications, city maps, State and Federal environmental regulations, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, plan specifications, blue prints, land plats, recreation books/manuals, program forms, procedures, guidelines, and non-routine correspondence.
- Ability to communicate orally, and in writing with program participants, parents, school personnel, business organizations, State and Federal organizations, recreation organizations, sports clubs, volunteers, various City departments, professional associations, engineers, architects, construction representatives, Park and Recreation staff, news media representatives, council members, and the general public.
- Ability to make quick and accurate decisions.

Mathematical Ability

- Ability to add and subtract, multiply, and divide, and calculate percentages, fractions and decimals.
- Ability to interpret basic descriptive statistical reports.
- Ability to use the principles of basic algebra, geometry, and accounting.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence such as supervising, managing, leading, and instructing.
- Ability to exercise the judgement, decisiveness, and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.
- Ability to maintain professionalism, integrity, and credibility in confrontational situations.

Physical Ability

- Ability to operate a variety of office and box office including computer terminal, telephone, computer printers, calculator/adding machine, cash registers, photocopier, and ticketing system.
- Ability to coordinate eyes, hands, feet and limbs in performing movements requiring skill and training, such as data entry.
- Ability to exert moderate physical effort in sedentary to moderate work, typically involving some combination of kneeling, crouching, stooping, lifting, carrying, pushing, and pulling.
- Must be able to stand for long periods of time and be exposed to loud noises.
- Ability to recognize and identify individual characteristics of colors, shapes, and sound associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

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Name		Department	Parks, Recreation, Forestry, Buildings and Grounds
Position Title	Recreation Program Coordinator		
FLSA	Exempt	Reports To	Deputy Director – Recreation and La Crosse Center
Pay Grade	8	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The purpose of the Recreation Program Coordinator position is to assist in and performs planning, coordination, and supervision of comprehensive recreation programs, events and activities including, but not limited to, planning, scheduling, and implementing recreational activities in specific program areas; recruits, coordinates and supervises the activities of regular, temporary, and volunteer staff; prepares program budgets and monitors expenditures.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Provides direction to and supervises regular, temporary, and volunteer staff, including selecting, monitoring, training, scheduling, and determining workloads, hiring seasonal staff.
- Assists in the development, recommendation and implementation of goals, objectives, policies, procedures, and work standards for the assigned recreation area(s).
- Plans, evaluates, and coordinates programs, classes, athletic activities, and special events, scheduling trips and hiring coaches.
- Monitors the day-to-day operations of programs and events, including making site visits, handling and resolving complaints not requiring the attention of a supervisor and ensuring that programs and events have required materials and supplies.
- Formulates and organizes program plans and schedules for seasonal and year-round activities such as athletic leagues, special events, and day & summer camps.
- Creates program flyers, brochures, catalogs, and newsletters, including determining content, layout, materials, and distribution methods; prepares activity and operating reports.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Prepares memos, letters, and other correspondence.
- Attends trainings as assigned.
- Answers telephone and assists members of the public.

- Prepares reports and spreadsheets.
- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree Recreation Management, Physical Education, Parks Administration, or related field from an accredited college.
- First Aid and CPR certification required.
- Valid driver's license required.
- Computer skills required including proficient use of Microsoft Office suite.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information to determine the relationship of the data with reference to established criteria/standards.
- Ability to compare, count, differentiate, measure, assemble, copy, record, transcribe data and information.
- Ability to classify, compute, and tabulate data.
- Ability counsel, treat and mediate, and/or provide first-line supervision.
- Ability to persuade, convince, and train others.
- Ability to advise and provide interpretation regarding the application of policies, procedures, standards, and federal, state, and local law to specific situations.
- Ability to utilize a wide variety of advisory data and information such as time sheets, job applications, performance evaluations, personnel policies, payroll records, registration lists, brochures, flyers, newspaper copy, event schedules, staff reports, program recommendations, billing statements, receipts, financial reports, department budgets, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, recreation books/manuals, program forms, directories, procedures, guidelines, and non-routine correspondence.
- Ability to multi-task with frequent interruptions and changes in priorities.
- Ability to maintain effective public relations.
- Ability to communicate effectively and courteously with City employees and the public.
- Ability to communicate orally and in writing with employees, program participants, students, parents, school personnel, business organizations, recreation organization s, sports clubs, volunteers, program officials/scorekeepers, various City departments, news media representatives, and the public.

Mathematical Ability

- Ability to add and subtract, multiply, and divide, and calculate percentages, fractions, and decimals.

- Ability to interpret basic descriptive statistical reports.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence such as supervising, managing, leading, and instructing.
- Ability to exercise the judgement, decisiveness, and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.

Physical Ability

- Ability to operate, maneuver, and/or steer equipment and machinery requiring simple but continuous adjustments, such as motor vehicle, sports equipment, common hand tools, graphic arts tools, computer terminal, sound reinforcement equipment, telephone, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring skill and training, such as data entry.
- Ability to exert moderate physical effort in sedentary to moderate work, typically involving some combination of kneeling, crouching, stooping, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify individual characteristics of colors, shapes, and sound associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

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Name		Department	Parks, Recreation, Forestry, Buildings and Grounds
Position Title	Outdoor Recreation Coordinator		
FLSA	Exempt	Reports To	Deputy Director – Parks, Forestry and Facilities
Pay Grade	8	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The purpose of the Outdoor Recreation Coordinator is to assist in and perform planning, coordination, scheduling, and supervision of comprehensive outdoor recreation goals, programs, events, and activities. This position is influential in executing sustainable projects across an environmentally diverse municipal parks and recreation system. Responsibilities include program budget development and monitoring, supervision of contracted services, creation of work orders and solicitation documents as well as supervision of seasonal, temporary, and volunteer staff. This position is expected to exercise a high degree of integrity, initiative, accountability, and sound judgement.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Identify and pursue opportunities to development easement contracts and real estate transactions to enhance recreation and habitat connectivity.
- Assist in managing the operation of the parks, forestry, and natural areas to ensure success and implementation of department goals.
- Create property management plans to improve, promote, and develop conservation and restoration of native habitats and sustainable land management practices within City parks, bluff land, and marsh properties.
- Assist in the development, recommendation and implantation of goals, objectives, procedures, and work standards for the assigned.
- Strategically balance the intentions of the City, neighborhood associations, taxpayers, and special-interest groups including Friends of the Marsh, and Outdoor Recreation Alliance, Riverside International Friendship Gardens.
- Administer program budgets while also forecasting department revenues and expenditures within assigned areas.
- Oversee maintenance of multi-use and exclusive-use trails while seeking opportunities to improve existing outdoor opportunities.
- Seek, pursue, and secure funding for capital projects through federal, state, corporate, local grant, and Tax Incremental District (TID) programs while also monitoring grant-funded projects for compliance.
- Prepare and administer Request for Proposals (RFP), manage service contracts, memorandums of understanding and other similar documents.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Prepares memos, letters, reports, spreadsheets, and other correspondence.
- Promote and enforce safe work practices.
- Attends trainings as assigned.
- Facilitates public input sessions and presentations.
- Answers telephone and assists members of the public.
- Attends meetings as needed.
- Maintains certifications.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree Recreation Management, Public Administration, or related field from an accredited college plus two (2) years of management experience in public parks, recreation programs, or related experience or any combination of education and experience that provides equivalent knowledge, skills, and abilities.
- Working knowledge of principles, practices and methods of park and recreation administration including business plan development.
- First Aid and CPR certification required.
- Valid driver's license required.
- Computer skills required including proficient use of Microsoft Office suite.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze and categorize data and information to determine the relationship of the data with reference to established criteria/standards.
- Ability to compare, count, differentiate, measure, assemble, copy, record, transcribe data and information.
- Ability to classify, compute, and tabulate data.
- Ability to counsel, treat and mediate, and/or provide first-line supervision.
- Ability to persuade, convince, and train others.
- Ability to advise and provide interpretation regarding the application of policies, procedures, standards, and federal, state, and local law to specific situations.
- Ability to utilize a wide variety of advisory data and information such as contracts, permits, land surveys, easements, tax incremental districts (TID), deed restrictions, land covenants, zoning requirements, land uses,

timesheets, job applications, performance evaluations, personnel policies, payroll records, registration lists, brochures, flyers, newspaper copy, event schedules, staff reports, program recommendations, billing statements, receipts, financial reports, department budgets, fee schedules, facilities use request, tax statements, receipts, financial reports, department budgets, fee schedules, facility use requests, tax reports, computer software operating manuals, equipment manuals, rule books, recreation books/manuals, program forms, directories, procedures, guidelines, and non-routine correspondence.

- Ability to multi-task with frequent interruptions and changes in priorities.
- Ability to maintain effective public relations.
- Ability to communicate effectively and courteously with City employees and the public.
- Ability to communicate orally and in writing with employees, program participants, students, parents, school personnel, business organizations, recreation organization s, sports clubs, volunteers, program officials/scorekeepers, various City departments, news media representatives, and the public.

Mathematical Ability

- Ability to add and subtract, multiply, and divide, and calculate percentages, fractions, and decimals.
- Ability to interpret basic descriptive statistical reports.

Judgement and Situational Reasoning Ability

- Ability to use functional reasoning in performing influence such as supervising, managing, leading, and instructing.
- Ability to exercise the judgement, decisiveness, and creativity required in situations involving the evaluation of information against sensory and/or judgmental criteria, as opposed to criteria which are clearly measurable.

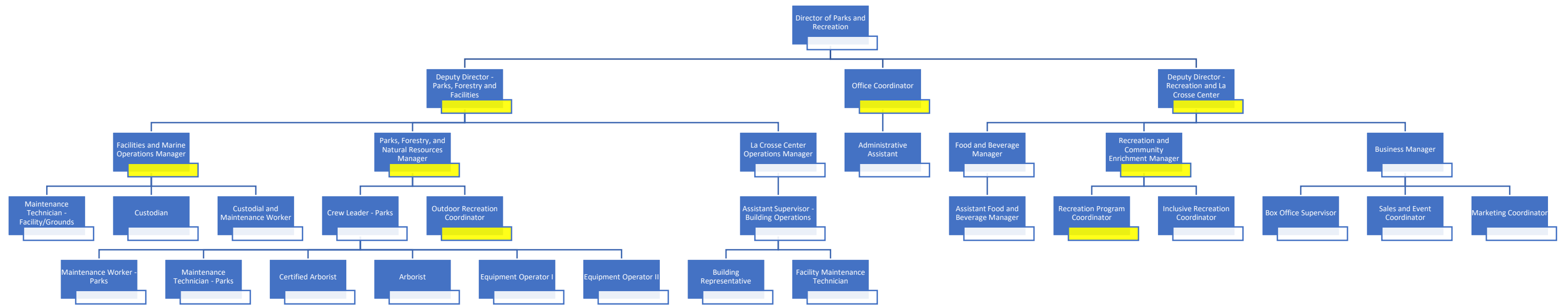
Physical Ability

- Ability to operate, maneuver, and/or steer equipment and machinery requiring simple but continuous adjustments, such as motor vehicle, sports equipment, common hand tools, graphic arts tools, computer terminal, sound reinforcement equipment, telephone, and photocopier.
- Ability to coordinate eyes, hands, feet, and limbs in performing movements requiring skill and training, such as data entry.
- Ability to exert moderate physical effort in sedentary to moderate work, typically involving some combination of kneeling, crouching, stooping, lifting, carrying, pushing, and pulling.
- Ability to recognize and identify individual characteristics of colors, shapes, and sound associated with job-related objects, materials, and tasks.

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.





City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0948

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution granting various license applications pursuant to Chapters 4, 6, and/or 10 of the La Crosse Municipal Code for the license period 2023-2024 (September).

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that the following classes of licenses be and the same are hereby granted to each of the following named for the remainder of the 2023-2024 license period (or as otherwise stated), and that the beer and/or liquor license for previous licensee for said premise be hereby cancelled (unless otherwise noted below).

BE IT FURTHER RESOLVED that the City Clerk be directed to issue such licenses only after reports of full compliance have been received from the La Crosse County Health Department, Fire Department and Police Department with respect to the Municipal Code.

BE IT FURTHER RESOLVED that all Class "B" Beer, Class "A" Beer, "Class A" Liquor, "Class C" Wine, Combination "Class B" Beer and Liquor Licenses be placed in use within ninety (90) days of the granting thereof, unless and until the applicant advises the Common Council in writing within such ninety (90) day period that s/he is unable to complete the Code compliance requirements established by the various departments which are deemed necessary to bring the premises into compliance.

BE IT FURTHER RESOLVED that the City Clerk is authorized to issue the following license only after payment of all fees, taxes and charges of the City of La Crosse against the licensee and licensed premises, if any, and upon compliance with beer and liquor credit laws.

Theater License

September 15, 2023 through June 30, 2024

Marcus Theaters Corp dba Cinema Theaters
2032 Ward Avenue

Secondhand Mall/Flea Market

September 15, 2023 through June 30, 2024

Caledonia Street Antiques LLC dba Caledonia "Northside" Antiques
1215 Caledonia St

Alcohol License

September 15, 2023 through June 30, 2024

Combination "Class B" Beer and Liquor License

People's Food Cooperative INC dba People's Food Co-op
315 5th Ave S
Agent: Jason Krautkramer – 4019 State Road
(New Applicant per Conditional Use Permit approved on 08/10/2023)

Alcohol License – Premise Description Change

September 15, 2023 through June 30, 2024

JDLC LLC dba Cavalier Theatre & Lounge
114-118 5th Ave N

*Expand existing license at 114 5th Ave N (Lounge) to 118 5th Ave N (Theatre); current license for 118 5th Ave N will be surrendered to City.

Beer Garden

September 15, 2023 through June 30, 2024

Class B Beer Garden (late renewal)
Jadeboy LLC dba The Damn Tasty
1217 Caledonia St Ste B

Indoor Cabaret

September 15, 2023 through June 30, 2024

Paragon Square LLC dba Eau Juicy
412 Main St

TO THE JUDICIARY AND ADMINISTRATION COMMITTEE:

Following is a list of various licenses to be considered by your committee on September 5, 2023.

Chicken Licenses

September 15, 2023 through December 31, 2023

JASON COBB	1705 OHLSUN CT
ALONZO XIONG	3109 31 ST ST S

Theater License

September 15, 2023 through June 30, 2024

Marcus Theaters Corp dba Cinema Theaters
2032 Ward Avenue

Secondhand Mall/Flea Market

September 15, 2023 through June 30, 2024

Caledonia Street Antiques LLC dba Caledonia "Northside" Antiques
1215 Caledonia St

Alcohol License

September 15, 2023 through June 30, 2024

Combination "Class B" Beer and Liquor License

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1217 Caledonia St Ste B

Indoor Cabaret

September 15, 2023 through June 30, 2024

Paragon Square LLC dba Eau Juicy
412 Main St

947 License Fee: _____

Invoice No.: _____

APPLICATION TO OWN, KEEP AND/OR HARBOR CHICKENS IN THE CITY OF LA CROSSE

License Period: January 1, 23 to December 31, 23

Use Conditions:

- One property is limited to the keeping or harboring of up to five (5) chickens.
- A person may only own, keep or harbor chickens on property being used as a one-family dwelling (single family) or two-family dwelling (duplex).
- No person shall keep any rooster.
- No person shall slaughter any chickens.
- Chickens shall be provided with a covered enclosure and kept in covered enclosure or a fenced enclosure within the backyard of the property at all times.
- No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot.



APPLICANT:

Jason Cobb

PROPERTY ADDRESS WHERE CHICKENS WILL BE KEPT:

1705 Ohlson Ct La Crosse WI

PROPERTY OWNER(S):

Jason + Krista Cobb

If applicant is not the owner, please provide written documentation from the owner that they have been notified. Not applicable for renewal.

Is the property ONE-FAMILY dwelling or TWO-FAMILY dwelling? (Check One)

If duplex, provide written documentation from other occupant that they have been notified. Not applicable for renewal.

Attach a scale drawing showing property lot lines, dimensions of coop/enclosure and distance from adjoining lot lines and residential structures.

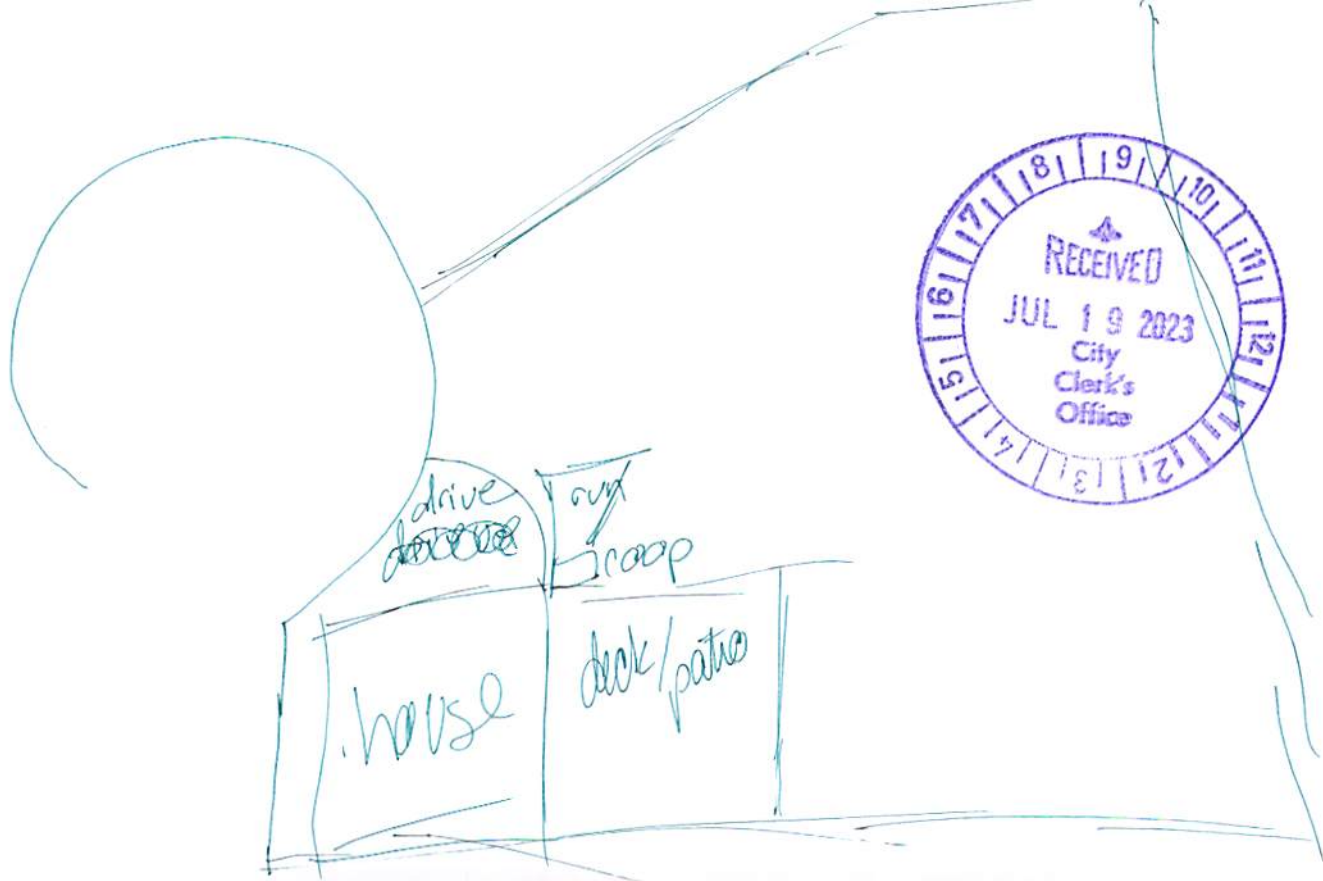
Applying for and obtaining this chicken permit DOES NOT provide any authority to violate any restrictive covenants that govern the property where you reside or intend to keep chickens. Please review any Declaration of Restrictions or Restrictive Covenants that apply to the property prior to applying for a chicken permit. No permit fees will be refunded once they are paid.

I hereby certify that I have read and understand the content of this application and that the above statements are true and correct to the best of my knowledge. I further certify that I understand that any such license is subject to revocation in accordance with Municipal Code of Ordinances Sec. 6-16.

[Signature]
(signature)

317 989 4412
(signature) (telephone)

6.12.23
(date)



RECEIVED
JUL 19 2023
City
Clerk's
Office

drive
~~drive~~

coop

house

deck/patio



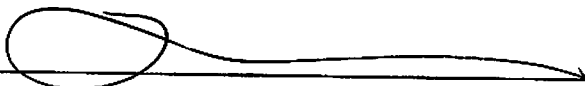
City of La Crosse, Wisconsin

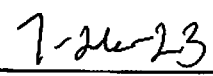
APPLICATION FOR THEATER LICENSE

Check One: New Renewal For the license period 7/1/2023 to 6/30/2024 Fee: \$ 935.00

BUSINESS INFORMATION			
Legal/Real Name: MARCUS THEATRES CORP			
Address of Above: Street 2032 WARD AVE		City LA CROSSE	State WI
		Zip Code 54601	
PREMISES INFORMATION			
Trade Name of Business: CINEMA THEATRES			
Address of premises to be Licensed: 2032 WARD AVE			
MANAGER INFORMATION			
Agent Name: First JAMES		Middle	Last BRYAN
Agent Home Address: Street 3717 MORMON COULEE RD		City LA CROSSE	State WI
		Zip Code 54601	
Home Phone Number: 608-628-6268		Daytime Phone Number: 608-788-nn	
Date of Birth: (mm/dd/yyyy) [REDACTED]		Was the above person listed as agent on last year's application? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
THEATRE INFORMATION			
Capacity: 500 or Under	Number: 11	x \$85.00	Fee: \$ 935.00
500 to 1,000		x \$135.00	\$
Over 1,000		x \$185.00	\$
			TOTAL FEES: \$ 935.00

The above hereby makes application for a license to operate a Theatre at the above address within the City of La Crosse pursuant to provisions of Chapter 10, Article VII of the Code of Ordinances for the City of La Crosse and subject to all laws of the State of Wisconsin.


 Signature of Applicant


 Date

OFFICE USE ONLY			
Signature:	Date:	Granted:	License #:

Legal/Real Name: MARCUS THEATRES CORP	Trade Name: CINEMA THEATRES		
Premise Address: 2032 WARD AVE	Business ID: 002109-2019	Page: 1	

Personal Data Sheet for Officers/Members/Directors/Agents/Managers

Name: First		Middle	Last	
JAMES			BRYAN	
Home Address: Street		City	State	Zip Code
3717 MORMON COULEE RD		LA CROSSE	WI	54601
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)		
608-788-1212	Jam-bryan@marcus-theatres.com			
Name: First		Middle	Last	
Home Address: Street		City	State	Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)		
Name: First		Middle	Last	
Home Address: Street		City	State	Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)		
Name: First		Middle	Last	
Home Address: Street		City	State	Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)		
Name: First		Middle	Last	
Home Address: Street		City	State	Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)		

[] NEW
 [] RENEWAL

**CITY OF LA CROSSE
 APPLICATION FOR
 PAWNBROKER, SECONDHAND DEALER OR
 MALL/FLEA MARKET**
 (Ch. 10, Article XVII)

Fee: \$ _____

Invoice No. _____

For the license period beginning _____ 20 ____;
 ending _____ 20 ____.

To the Honorable Mayor, Common Council, City Clerk and Chief of Police of the City of La Crosse:

The undersigned hereby makes application for:

Pawnbroker
 Secondhand Article
 Secondhand Jewelry, Precious Metals & Gems
 Mall/ Flea Market

BUSINESS NAME <small>(Real/Legal Name of Applicant)</small>	Caledonia Street Antiques LLC
BUSINESS ADDRESS	1215 CALEDONIA ST.
BUSINESS TELEPHONE	608-397-8321 (personal phone)
TRADE NAME	CALEDONIA "Northside" Antiques

**Any individual, partner, member of a limited liability company or officer, director or agent of any corporate applicant and manager/person in charge shall be listed on the attached Personal Data Sheet.*

WISCONSIN SELLER PERMIT <small>(Must be issued in name of business)</small>	456-1031471829-02
--	-------------------

PREMISE ADDRESS <small>(Where business is being conducted)</small>	1215 Caledonia St.
PROPERTY/BUILDING OWNER <small>(name, address, telephone)</small>	Jarrod Byers
TERMS OF LEASE, if applicable	3 years +

**A separate license shall be obtained for each individual premise from which the business is operated.*

ADDRESS OF ANY OFF-SITE STORAGE FACILITY	Ø
PROPERTY/BUILDING OWNER <small>(name, address, telephone)</small>	Ø
TERMS OF LEASE, if applicable	Ø

If licensed in another Wisconsin Municipality:

Issuing Municipality	Ø
License Period	Ø

**If the principal place of business is within the City, a license is required.*

X ATTACH **BOND** in the amount of \$2,500 conditioned upon faithful performance and the observance of the ordinances of the City and such state laws relating to pawnbrokers and secondhand dealers. The bond must be in full force and effect at all times during the term of the license. INSURANCE

X ATTACH photocopy of any **LEASE** for property/building in which business is being conducted or for any off-site storage facility. Lease must extend for more than six (6) months.

0 ATTACH photocopy of **LICENSE** if licensed in another municipality within the State of Wisconsin. A secondhand dealer that is exempt from obtaining a license will be allowed to operate within the City of La Crosse for a period not to exceed the license period of the issuing municipality. *If the principal place of business is within the City of La Crosse, a license is required.

X ATTACH photocopy of **WISCONSIN SELLER PERMIT**. Permit must be current and valid and issued in the same legal/real name of Applicant or Business.

I hereby attest that the information contained in this application is true and correct. I am aware that withholding information or making false statements on this application will be basis for denial/revocation of license. I further certify that I will comply with the provisions of law pertaining to this license (Ch. 10, Article XVII of the La Crosse Municipal Code) and agree to inform the clerk within ten (10) days of any change in the information supplied in this application.

SIGNATURE OF APPLICANT Patricia N. Elley DATE 8/3/2023

APPROVAL OF MUNICIPAL AUTHORITY

Upon investigation of statements made on application and municipal and state criminal records, license is hereby:

APPROVED DENIED

Signature of Police Department Representative _____

Date _____

The issuance of a Pawnbroker, Secondhand Dealer or Mall/Flea Market License is conditional at all times. The license may be revoked or suspended when deemed to be in the best interest of the City or for fraud, misrepresentation or false statements contained in the application for a license. In addition, a license may be suspended or revoked due to the conduct of any licensee, their employee or agent or determines that the licensee has violated a State Statute or City Ordinance.

TO BE COMPLETED BY CLERK

Date filed with municipal clerk	Date reported to Council	Date license granted	License number issued: Pawnbroker: # _____ Secondhand Article Dealer: # _____ Secondhand Jewelry, Precious Metals & Gems: # _____ Mall/Flea Market: # _____
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PERSONAL DATA SHEET
(PLEASE PRINT ALL INFORMATION)

Each individual, partner, member of a limited liability company or officer, director or agent of any corporate applicant and manager/person in charge must complete all the information and must indicate if they have been convicted of any of the following within the last ten (10) years: a felony, a misdemeanor, a statutory violation punishable by forfeiture or a county or municipal ordinance violation. If none, write "none".

Manager/Person in Charge: PATRICIA ANN ELLENZ
(FIRST, FULL MIDDLE NAME, LAST)
Home Address: 1442 KANE St.
(STREET ADDRESS, CITY, STATE & ZIP)
Date of Birth: [REDACTED] Home Phone: 608 397 8321 Daytime Phone: 0
Cell Cell
Violations: - NONE -

Title: OWNER PATRICIA ANN ELLENZ
(FIRST, FULL MIDDLE NAME, LAST)
Home Address: 1442 KANE St
(STREET ADDRESS, CITY, STATE & ZIP) 608
Date of Birth: [REDACTED] Home Phone: 397-8321 Daytime Phone: 0
Violations: _____

Title: _____
(FIRST, FULL MIDDLE NAME, LAST)
Home Address: _____
(STREET ADDRESS, CITY, STATE & ZIP)
Date of Birth: _____ Home Phone: _____ Daytime Phone: _____
Violations: _____

Title: _____
(FIRST, FULL MIDDLE NAME, LAST)
Home Address: _____
(STREET ADDRESS, CITY, STATE & ZIP)
Date of Birth: _____ Home Phone: _____ Daytime Phone: _____
Violations: _____

Title: _____
(FIRST, FULL MIDDLE NAME, LAST)
Home Address: _____
(STREET ADDRESS, CITY, STATE & ZIP)
Date of Birth: _____ Home Phone: _____ Daytime Phone: _____
Violations: _____

Original Alcohol Beverage License Application

FOR CLERKS ONLY	
Municipality	
License Period	

License(s) Requested

- | | |
|---|---|
| <input type="checkbox"/> Class "A" Beer \$ _____ | <input type="checkbox"/> "Class A" Liquor \$ _____ |
| <input checked="" type="checkbox"/> Class "B" Beer \$ _____ | <input checked="" type="checkbox"/> "Class B" Liquor \$ _____ |
| <input type="checkbox"/> "Class C" Wine \$ _____ | <input type="checkbox"/> "Class A" Liquor (Cider Only) \$ _____ |
| <input type="checkbox"/> Reserve "Class B" Liquor \$ _____ | <input type="checkbox"/> "Class B" (Wine Only) Winery \$ _____ |

License Fees	\$ <u>500.00</u>
Publication Fee	\$ <u>20.00</u>
Background Check	\$ _____
Total Fees	\$ <u>520.10</u>

Part A: Premises/Business Information		
1. Legal Business Name (registered entity name or individual's name if sole proprietorship) <u>People's Food Cooperative Inc.</u>		
2. Trade Name or DBA <u>People's Food Co-op</u>		
3. Premises Address <u>315 5th Ave S. LaCrosse, WI. 54601</u>		
4. County <u>LaCrosse</u>	5. Municipality <u>La Crosse</u>	6. Aldermanic District
7. Mailing Address (if different from premises address)		
8. FEIN <u>39-1319077</u>	9. Wisconsin Seller's Permit Number <u>456-0000598929-02</u>	
10. Premises Phone <u>608-784-5798</u>	11. Premises Email <u>jasm.krauthramer@pfc.coop</u>	
12. Entity Type (check one) <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Nonprofit Organization		
13. Premises Description - Describe the building or buildings where alcohol beverages are to be sold and stored. Describe all rooms including living quarters, if used, for the sales, service, consumption, and/or storage of alcohol beverages and records. Alcohol beverages may be sold and stored ONLY on the premises described in this application. Attach additional sheets if necessary. <u>Sales and service - The furthest two Northwest parking stalls for curbside service and the entire store for sales and storage of beverages excluding the 5th Ave vestibule areas for stairwell and elevator access. Community room space and kitchen space above the coop for events and on site service and secondary storage</u>		

Part B: Questions
1. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit a copy of Responsible Beverage Server Training Course Certificate <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
2. Does the applicant business or its partners, officers, directors, managing members, or agent hold a direct or indirect interest in any alcohol beverage wholesaler or producer (e.g., brewer, brewpub, winery, distillery)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, please explain using the space below. Attach additional sheets if necessary.

Part C: For Corporate/LLC Applicants Only		
1. State of Registration <i>Wisconsin</i>	2. Date of Registration <i>2/8/1978</i>	
3. Is the applicant business owned by another corporation or LLC? If yes, please provide the name and FEIN of the parent company below, include parent company members in Part D, and attach Form AT-103 for all of the parent company's principal members, managers, officers, or directors <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Name of Parent Company	FEIN of Parent Company	
4. Does the parent company or any of its officers, directors, managing members, or agent hold any direct or indirect interest in any other alcohol beverage wholesaler or producer (e.g., brewer, brewpub, winery, distillery)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, please explain using the space below. Attach additional sheets if necessary.		
5. Agent's Last Name <i>see list attached</i>	Agent's First Name	Phone

Part D: Individual Information
 A Supplemental Questionnaire, Form AT-103, must be completed and attached to this application for each person involved in the applicant business and any parent company as indicated in Part C. Persons in the applicant business include: sole proprietor, all officers, directors, and agent of a corporation or nonprofit organization, all partners of a partnership, and all managing members and agent of a limited liability company.

List the full name, title, and phone number for each person below. Attach additional sheets if necessary.

Last Name	First Name	Title	Phone
<i>* See list attached</i>			

Part E: Attestation			
Who must sign this application? • sole proprietor • one general partner of a partnership • one corporate officer • one managing member of an LLC			
READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.			
Signature <i>Jason M. Krautkramer</i>	Date <i>8/30/2023</i>		
Name (Last, First, M.I.) <i>Krautkramer, Jason A.</i>			
Title <i>member, Agent, and Store Manager</i>	Email <i>jason.krautkramer@pfcloop</i>	Phone <i>608-784-5798</i>	

Part F: For Clerk Use Only		
Date application was filed with clerk <i>8/30/2023</i>	Date reported to governing body	Date provisional license issued (if applicable)
Date license granted	License number	Date license issued
Signature of Clerk/Deputy Clerk		

PFC Inc Members & Agent

Title	Name	Phone
Agent, Member	Jason Krautkramer	608-792-4338
Member, Director	Andrea Beth Niesen	507-281-5344
Member, Director	Vernadette Agnes Simon	507-536-9590
Member, Director	Elizabeth Leighton	715-292-7413
Member, Director	Lana Starr Christian	317-379-5065
Member, Director	Elizabeth Frances Gamble	507-250-3455
Member, Director	Michael John Sersch	608-738-4807
Member, Director	Robin Roberts	612-867-5959
Member, Director	Thomas J Halada	715-790-4350

Schedule for Appointment of Agent by Corporation / Nonprofit Organization or Limited Liability Company

Submit to municipal clerk.

All corporations/organizations or limited liability companies applying for a license to sell fermented malt beverages and/or intoxicating liquor must appoint an agent. The following questions must be answered by the agent. The appointment must be signed by an officer of the corporation/organization or one member/manager of a limited liability company and the recommendation made by the proper local official.

To the governing body of: Town
 Village of La Crosse County of La Crosse
 City

The undersigned duly authorized officer/member/manager of People's Food Cooperative Inc.
(Registered Name of Corporation / Organization or Limited Liability Company)

a corporation/organization or limited liability company making application for an alcohol beverage license for a premises known as People's Food Co-op
(Trade Name)

located at 315 5th Ave. S., La Crosse, WI 54601

appoints Jason Krautkramer
(Name of Appointed Agent)
4019 State Road, La Crosse, WI 54601
(Home Address of Appointed Agent)

to act for the corporation/organization/limited liability company with full authority and control of the premises and of all business relative to alcohol beverages conducted therein. Is applicant agent presently acting in that capacity or requesting approval for any corporation/organization/limited liability company having or applying for a beer and/or liquor license for any other location in Wisconsin?

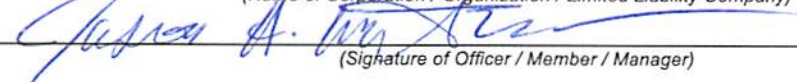
Yes No If so, indicate the corporate name(s)/limited liability company(ies) and municipality(ies).

Is applicant agent subject to completion of the responsible beverage server training course? Yes No

How long immediately prior to making this application has the applicant agent resided continuously in Wisconsin? 49 years

Place of residence last year 4109 State Road, La Crosse, WI 54601

For: People's Food Cooperative
(Name of Corporation / Organization / Limited Liability Company)


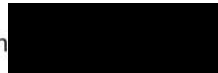
By: 
(Signature of Officer / Member / Manager)

Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

ACCEPTANCE BY AGENT

I, Jason Krautkramer, hereby accept this appointment as agent for the
(Print / Type Agent's Name)

corporation/organization/limited liability company and assume full responsibility for the conduct of all business relative to alcohol beverages conducted on the premises for the corporation/organization/limited liability company.

 08/22/2023 Agent's age 49
(Signature of Agent) (Date)
4109 State Road, La Crosse, WI 54601 Date of birth 
(Home Address of Agent)

APPROVAL OF AGENT BY MUNICIPAL AUTHORITY (Clerk cannot sign on behalf of Municipal Official)

I hereby certify that I have checked municipal and state criminal records. To the best of my knowledge, with the available information, the character, record and reputation are satisfactory and I have no objection to the agent appointed.

Approved on _____ by _____ Title _____
(Date) (Signature of Proper Local Official) (Town Chair, Village President, Police Chief)

REQUEST TO AMEND PREMISES DESCRIPTION

License Fee: \$100.00

Invoice No.: _____

TYPE OF LICENSE (check all that apply):

- Combination "Class B" Beer & Liquor
- Class "B" Beer
- "Class C" Wine

- Class "A" Beer
- Class "A" Beer & "Class A" Liquor

To the Common Council of the City of La Crosse:

The undersigned licensee requests to amend its premises description at the address described below pursuant to Secs. 4-51 and 4-115 of the Code of Ordinances for the City of La Crosse.

Licensee Legal/Real Name: JDLC LLC

Trade Name (DBA): Cavalier Theater and Lounge

Address of Licensed Premises: 114 & 118 5th Ave N

Name of Agent: Jason LaCourse

Agent Daytime Phone Number: 971-645-521

Name of Contact Person (if someone other than Agent): _____

Contact Person Daytime Phone Number: _____

Description of Proposed Change (include detailed floor plan): Making current liquor license for 114 5th Ave N cover both 114 & 118 5th Ave N (Cavalier Lounge & Cavalier Theater). Would no longer have the provisional use license for 118 5th Ave N. The property would be a performing arts venue and maintain all ages access for theater events. Alcohol from 114 can enter and be consumed in 118. Both buildings are connected via a doorway.

Sales/Service: Concert and performing arts venue.

First and second floors of two-story brick building

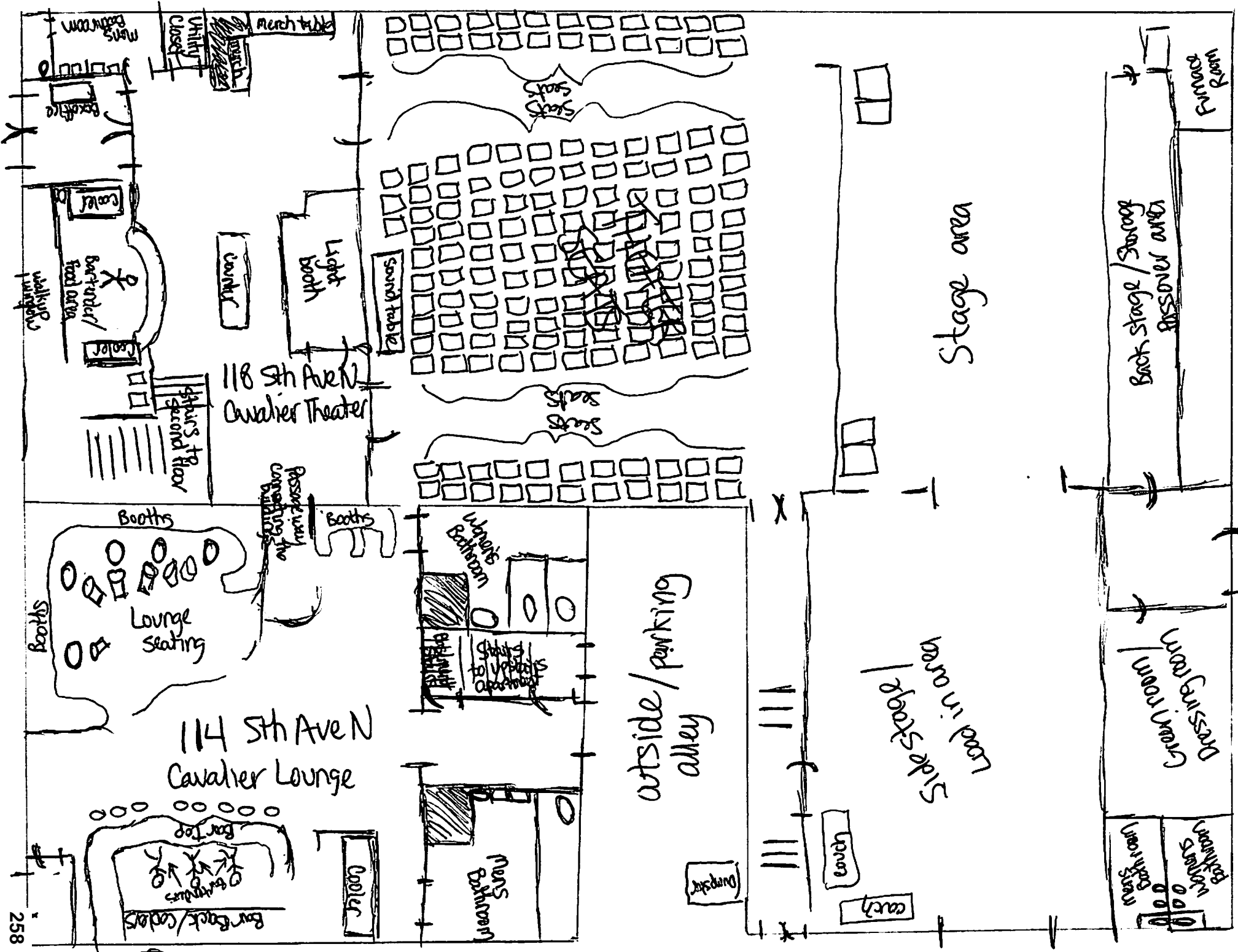
Storage: Alcohol to be stored behind the bar in 114 and in the basement of 114, also in the lobby bar in 118.

Jason LaCourse (Authorized Signature)

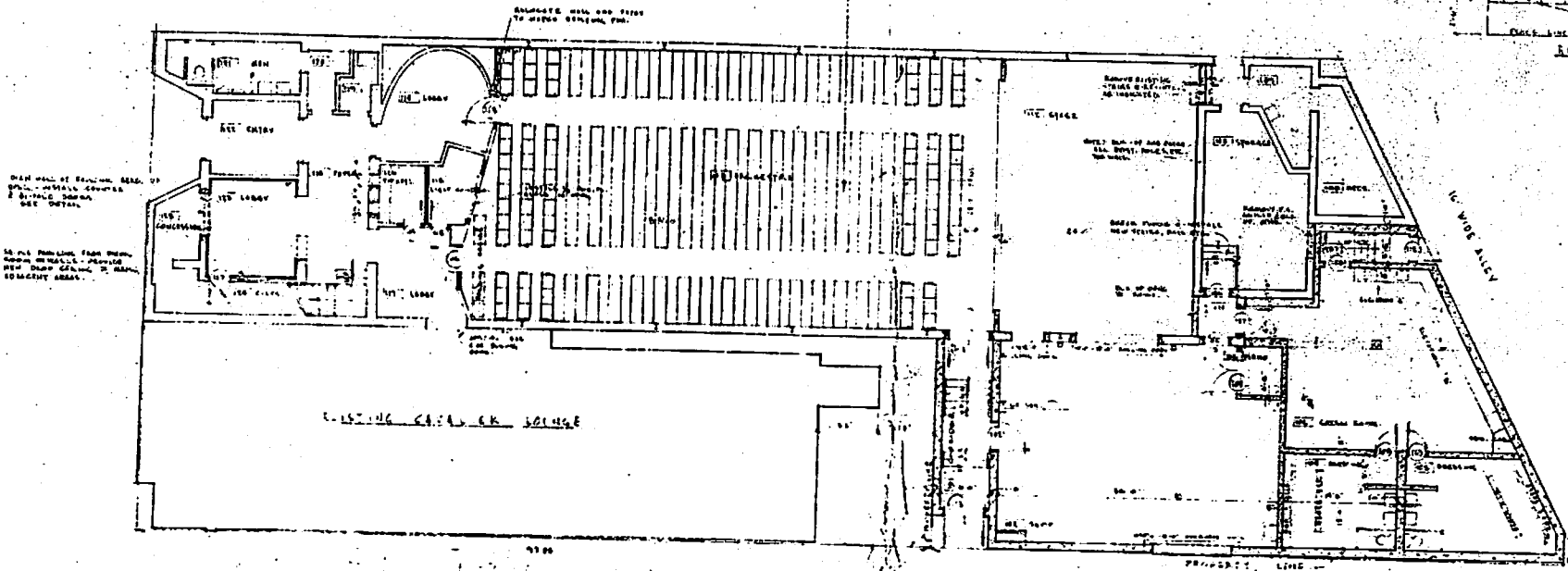
8-21-23 (Date)

****A DETAILED FLOOR PLAN MUST ACCOMPANY THIS APPLICATION****

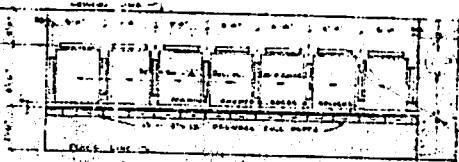
Note: Before sales, service or consumption can occur in any new area, the premise must be inspected and a new license issued with the new premise description.



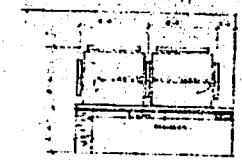
NOTE: REMOVE EXISTING WALLS, CEILING, TO MAKE SLOPED THEATER. GARAGES - SEE TYPED SECTION FOR ADDITIONAL SURFACE TO BE REMOVED.



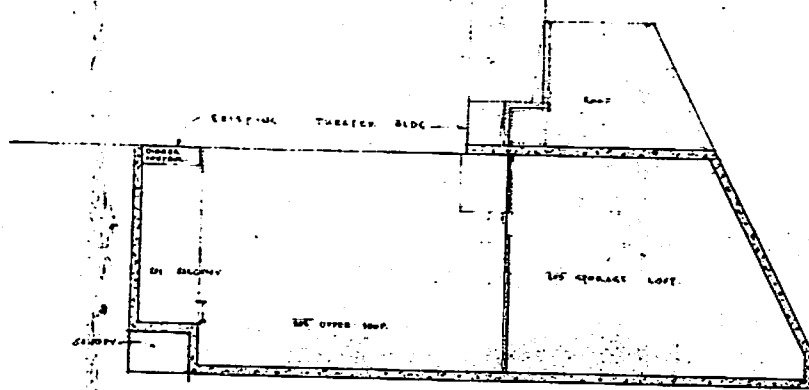
FIRST FLOOR PLAN



ELEVATION A



ELEVATION B



UPPER SHOP PLAN

CARL SCHUBERT AND ASSOCIATES ARCHITECTS AND ENGINEERS 57 COPELAND AVENUE, LA CROSSE, WISCONSIN		DATE: 1951
PROJECT: REPAIRS AND ALTERATIONS LA CROSSE COMMUNITY THEATER.	DESIGNER: C.S.	SCALE: AS SHOWN



City of La Crosse, Wisconsin

APPLICATION FOR BEER GARDEN LICENSE

Check One: New Renewal For the license period July 1, 2023 to June 30, 2024 Fee: \$ 160.00

License Class: (Check One) Class "A" Class "B" Class "C" Class "D"
(ZONING RESTRICTION)

BUSINESS INFORMATION			
Legal/Real Name: JADEBOY LLC			
Address of Above: Street 411 EAST MARTIN LANE		City HOLMEN	State Zip Code WI 54636
PREMISES INFORMATION			
Trade Name of Business: THE DAMN TASTY			
Address of premises to be Licensed: 1217 CALEDONIA ST STE B LA CROSSE WI 54603			
BEER GARDEN INFORMATION			
Description of proposed beer garden: (MUST BE SPECIFIC: square feet, physical location, material made out of, etc.) 36' LONG X 24' WIDE REAR OF BUILDING, BLACKTOP FLOOR, BRICK WALL, VINYL SIDEING WALL, STEEL FENCE.			
AGENT INFORMATION			
Agent Name: First NICOLE		Middle RAI	Last ELLIOTT
Agent Home Address: Street 411 EAST MARTIN LANE		City HOLMEN	State Zip Code WI 54636
Home Phone Number: 608-406-7970		Daytime Phone Number: 608-406-7970	
Was the above person listed as agent on last year's application? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

The above hereby makes application for a license to operate a Beer Garden at the above address within the City of La Crosse pursuant to provisions of Sec. 10-47 of the Code of Ordinances for the City of La Crosse.

Nicole Elliott
Signature of Applicant

8-22-23
Date

A PLAN MUST ACCOMPANY THIS APPLICATION

OFFICE USE ONLY			
For original application: Attach a list of all property owners within 200 feet of the proposed licensed premises.			
Signature: NA	Date:	Granted:	License #:

california st. ↑

restaurant

door

Mech. area

covered Stair well

24'

36'

Black Top

3ft Fence

Alley

The Damn Tasty
Nicole Elliott



City of La Crosse, Wisconsin

APPLICATION FOR INDOOR CABARET LICENSE

Check One: New Renewal For the license period 9/14/23 to 6/30/2024 Fee: \$ 135.00

BUSINESS INFORMATION*			
Legal/Real Name: Paragon Square LLC			
Address of Above: Street 412 Main st	City La Crosse	State WI	Zip Code 54601
PREMISES INFORMATION			
Trade Name of Business: Eau Juicy			
Address of premises to be Licensed: 412 Main St		Business Phone Number: 715-492-3575	
Premises are Owned By: Yer Thao			
Address of Owner: Street 1403 Woodland Ave	City Eau Claire	State WI	Zip Code 54701
CABARET INFORMATION			
Detailed description of cabaret area to be licensed: licensed will be used within the premise of Eau Juicy for indoor live music shows, events, and entertainment.			
Nature of Entertainment: Private events, live music shows, and entertainments			
Other Business Conducted upon the premises:			
MANAGER INFORMATION*			
Cabaret Manager Name: First Xavier	Middle	Last Yang	
Cabaret Manager Home Address: Street 1403 Woodland ave	City Eau Claire	State WI	Zip Code 54701
Home Phone Number of Cabaret Manager: 715-492-3575	Daytime Phone Number of Cabaret Manager:		
Was the above person listed as manager on last year's application? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

***Personal Data Sheet must be completed for each Officer/Member of the Business and the Manager.**

The above hereby makes application for a license to operate an Indoor Cabaret at the above address within the City of La Crosse pursuant to provisions of Sec. 10-100 of the Code of Ordinances for the City of La Crosse.

 Signature of Applicant

 08/28/2023
 Date

OFFICE USE ONLY			
For original application: Are there lands zoned conservancy, residential or multiple dwelling within 100 feet of premises? <input type="checkbox"/> Yes (if yes, attach a list of those lands) <input type="checkbox"/> No			
Signature:	Date:	Granted:	License #:

Personal Data Sheet

(Please **PRINT** All Information)

Each Officer/Member AND Manager/Person in Charge must complete all the information and must indicate if they have been convicted of any of the following within the last ten (10) years: a felony, a misdemeanor, a statutory violation punishable by forfeiture or a county or municipal ordinance violation. If none, write "none".

MANAGER/PERSON IN CHARGE			
Name: First		Middle	Last
Xavier			Yang
Home Address: Street		City	State Zip Code
1403 Woodland ave		La Crosse	WI 54601
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)	
715-492-3575	Pzyang2@gmail.com	[REDACTED]	
Violations: n/a			
OFFICER/MEMBER			
Name: First		Middle	Last
Yer			Thao
Home Address: Street		City	State Zip Code
1403 Woodland Ave		Eau Claire	WI 54701
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)	
	yer.thao02@gmail.com	[REDACTED]	
Violations: n/a			
OFFICER/MEMBER			
Name: First		Middle	Last
/			
Home Address: Street		City	State Zip Code
		Eau Claire	WI 54701
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)	
Violations:			
OFFICER/MEMBER			
Name: First		Middle	Last
Home Address: Street		City	State Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)	
Violations:			
OFFICER/MEMBER			
Name: First		Middle	Last
Home Address: Street		City	State Zip Code
Phone Number:	Email:	Date of Birth: (mm/dd/yyyy)	
Violations:			



CITY CLERK'S OFFICE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-7510
cityclerk@cityoflacrosse.org
www.cityoflacrosse.org

NOTICE OF APPLICATION FOR INDOOR CABARET LICENSE IN THE CITY OF LA CROSSE

This is to notify you that the following business has applied for an **Indoor Cabaret** license under Chapter 10, Article IV of the Code of Ordinances of the City of La Crosse to allow live entertainment in a designated indoor area, as described below.

Pursuant to sec. 10-140, property owners within 100 feet of the proposed premises for an Indoor Cabaret License shall receive notice of an original application.

**Paragon Square LLC dba Eau Juicy
at 412 Main St, La Crosse, WI 54601**

Indoor Cabaret description: Entire restaurant area.

This application will be considered at the following meetings which are held in the Council Chambers of La Crosse City Hall, 400 La Crosse Street:

Judiciary and Administration Committee – Tuesday, September 5, 2023 at 6:00 p.m.
Common Council – Thursday, September 14, 2023 at 6:00 p.m.

The meeting can be viewed (no participation) by visiting the Legislative Information Center Meetings calendar (<https://cityoflacrosse.legistar.com/Calendar.aspx>) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

Written comments may be submitted to the City Clerk's Office by emailing cityclerk@cityoflacrosse.org, by delivery or mail to City Clerk, 400 La Crosse Street, La Crosse WI 54601 or by deposit in the green drop box on the north side of City Hall.

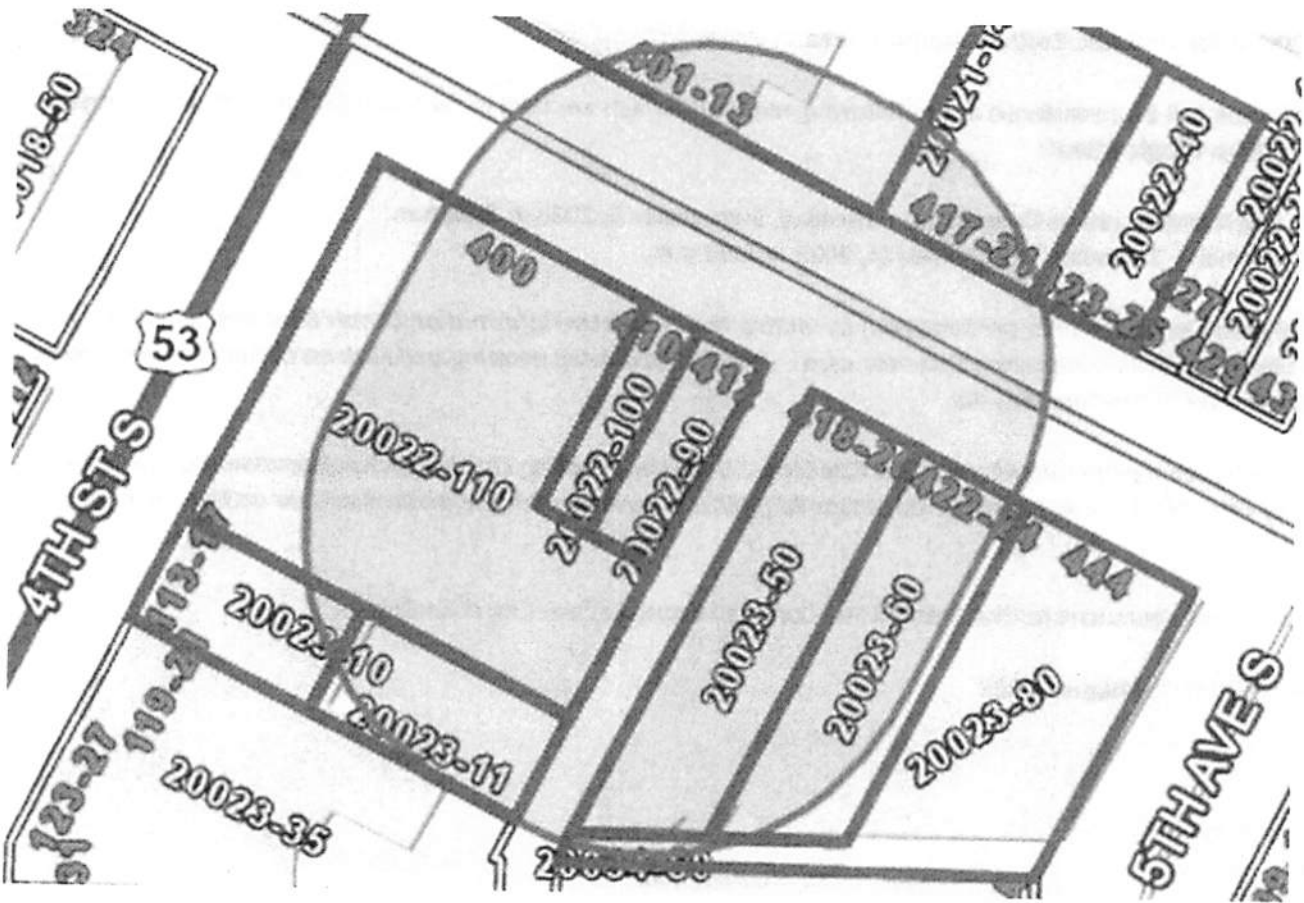
This notice is given pursuant to the order of the Common Council of the City of La Crosse.

Dated this 29th day of August 2023.

Nikki M. Elsen, WCMC
City Clerk

Alicia Smithburg
Assistant Clerk

PARAGON SQUARE LLC
412 MAIN ST
LA CROSSE WI 54601



Tax Parcel Number	OwnerName	PROPADDCOMP	Mailing Address	MailCityStateZip
17-20021-140	MEDDAUGH HOLDINGS LLC	417, 419, 421 MAIN ST	419 MAIN ST	LA CROSSE WI 54601
17-20022-40	608 PROPERTIES LLC	423 & 425 MAIN ST	119 19TH ST N	LA CROSSE WI 54601
17-20022-90	GR412 LLC	412 MAIN ST	412 MAIN ST	LA CROSSE WI 54601
17-20022-100	AZARA PROPERTIES LLC	410 MAIN ST	321 MENOMONIE ST	ELK MOUND WI 54739
17-20023-50	DLL PROPERTIES LLC	418 & 420 MAIN ST	418 MAIN ST	LA CROSSE WI 54601
17-20023-60	422 MAIN LLC	422 & 424 MAIN ST	119 19TH ST N	LA CROSSE WI 54601
17-20023-80	I & B OF LACROSSE LLC	444 MAIN ST	2000 N HILLCREST PKY	ALTOONA WI 54720
17-20021-120	NEW STATE BANK OF LA CROSSE	401, 403, 405, 407, 409, 411, & 413 MAIN ST	401 MAIN ST	LA CROSSE WI 54601
17-20022-110	DOERFLINGERS SECOND CENTURY INC	400 MAIN ST	1222 CASS ST	LA CROSSE WI 54601-4855
17-20023-10	BOOT COAT LLC	113, 115, & 117 4TH ST S	115 4TH ST S	LA CROSSE WI 54601
17-20023-11	DOERFLINGERS SECOND CENTURY INC	113, 115, & 117 4TH ST S	1222 CASS ST	LA CROSSE WI 54601-4855
APPLICANT	PARAGON SQUARE LLC		412 MAIN ST	LA CROSSE WI 54601



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0973

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Resolution approving a change in the table of positions and classifications for the City of La Crosse Planning, Development, and Assessors department.

RESOLUTION

WHEREAS, City Department Heads may request changes to their department Table of Organization; and

WHEREAS, the Finance and Personnel Committee has referred these departmental reorganizations to the Human Resources Department for their recommendation; and

WHEREAS, the Planning, Development, and Assessment department has determined a need to reclassify a position to a higher classification grade due to increase complexity and/or responsibility within the respective position; and

WHEREAS, all reclassified recommendation requests are subject to review by the Director of Human Resources, and if justified, the Director of Human Resources will provide a recommend to Common Council.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the change in position classifications and compensation listed below is hereby approved as follows with an effective date of September 15, 2023:

- RECLASSIFY the position of the Neighborhood Housing Development Coordinator. Incumbent moves from Grade 9, Step 2, \$28.99/hr., exempt, 75 hours per pay period position to Grade 10, Step 1, \$30.18/hr., exempt, 80 hours per pay period position.
- REMOVE the vacant position of Housing Specialist, Grade 10 from the position table.

BE IT FURTHER RESOLVED that there will be no fiscal impact to the operating budget as the position is fully funded by the Community Development Block grants.

BE IT FUTHER RESOLVED that the Director of Human Resources and the Director of Planning, Development and Assessment are hereby authorized to take all and necessary steps to implement this resolution.



Name			
Position Title	Neighborhood Housing Development Coordinator	Department	Planning, Development and Assessment
FLSA	Exempt	Reports To	Community Development Manager
Pay Grade	10	Unit	Non-Represented
FTE	1.0 FTE		

Purpose of Position

The purpose of the Neighborhood Housing Development Coordinator is to perform a variety of duties to implement the Department of Housing and Urban Development (HUD) programs and coordinates implementation of the City’s various neighborhood housing development initiatives, including flood plain programs, new housing programs, land acquisition and redevelopment of lots, homes, and land. This position also assists with the Community Development Block Grant housing programs, including the Replacement Housing, Housing Replacement (RENEW), La Crosse Promise, and Housing Rehabilitation Programs. This position is primarily funded by grants.

Essential Duties & Responsibilities

The following duties are normal for this position. The duties and responsibilities are not to be construed as exclusive or all-inclusive. Other duties may be required and/or assigned.

- Identifies, inspects, and analyzes potential development opportunities.
- Coordinates property acquisition and disposition, updating the City of La Crosse’s land acquisition guidelines as needed, identifying suitable properties for acquisition, and coordinating housing sales.
- Communities with listing agents for the sale of homes, advertises homes, and lots of area employers.
- Facilitates LEAN process for programs and set ups operating and financial tracking system for new programs.
- Oversees applicant intake for Replacement Housing Program and Housing Rehabilitation Program, ensures compliance with CDBG and HOME guidelines.
- Drafts real estate purchase agreements and second mortgage documents.
- Communities with participants and property owners to explain the neighborhood housing programs, provide housing assistant to low-income families and to establish and maintain effective working relationships.
- Facilitates partnerships with Couleecap, Habitat for Humanity, Focus on Energy, Xcel Energy, and local schools including Western Technical College.
- Manages the Replacement Housing Program including overseeing the construction of new homes.
- Selects contractors, oversees schedules, payment, and quality control.
- Drafts contracts and loan agreements to ensure compliance with HUD requirements and meet City’s building standards.

- Designs site plans and when necessary, works with architects or existing plans to design single family homes, approve building plans.
- Conducts Environmental Review Records (ERP) for housing projects.
- Prepares, presents, and tracks legislation through Legistar to Economic and Community Development Commission and Common Council as appropriate.
- Assists with the coordination of new neighborhood housing initiatives adopted by the Common Council such as floodplain programs.
- Updates HUDs IDIS system for housing program, prepares budgets and tracks expenditures on housing projects, conducts subsidy layering analysis and market analysis.
- Ensures the City website is maintained, and all City housing grant applications are available and processed online and assists with streamlining of applicant intake for all City housing programs.
- Assists with the preparation of the five-year Consolidated Plan and the Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), Impediments to Fair Housing Choice.
- Participates in real estate training.
- Maintains confidentiality of applicants personal and financial information.

Additional Duties & Responsibilities

While the following tasks are necessary for the work of the department, they are not an essential part of the purpose of this position and may also be performed by other department staff.

- Compiles and maintains records to document facilitate preparation of reports and update case files, complete reports, calculate assistance, input data, and create correspondence.
- Prepare agendas and take meeting minutes.
- Oversees interns that work with the program.
- Enters data into IDIS system.
- Performs other administrative/clerical duties as needed.
- Assists with communication and oversight of the CDBG/Home sub-recipients.
- Answers and routes telephone calls, greets, and directs visitor.
- Conducts special projects and assists with requests for proposals.
- Attends neighborhood association meetings and meets with area non-profits to serve as a neighborhood liaison and promote the City's housing programs.
- Attends trainings as assigned.
- Attends meetings as needed.
- Performs other duties as assigned or as necessary.

Minimum Training & Experience Requirements

- Bachelor's degree in business administration, Communication, Sociology, Psychology, Cultural Studies or related field, and two (2) years administrative experience; or equivalent knowledge, skills, and abilities.
- Ability to adapt to various types of project management software.
- Effective public relations skills and communication skills.
- Experience working with CDBG/HOME programs and IDIS preferred.
- Valid driver's license required.
- Computer skills required including proficient use of Microsoft Office suite.

Physical & Mental Requirements

Language Ability and Interpersonal Communication

- Ability to analyze data and information using established criteria, in order to determine consequences and to identify and select alternatives.
- Ability to compare, count, differentiate, measure, copy, record and transcribe data and information.
-

Mathematical Ability

- Ability to add

Judgement and Situational Reasoning Ability

- Ability to use

Physical Ability

- Ability to
-

Environmental Adaptability

- Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

City of La Crosse Position Description

Name:		Department:	Planning and Development
Position Title:	Neighborhood Housing Development Associate	Reports To:	Community Development Administrator
FLSA:	Non-Exempt		

Purpose of Position

Under the direction of the Community Development Administrator the Neighborhood Housing Development Associate performs a variety of duties to implement the Department of Housing and Urban Development (HUD) programs and coordinates implementation of the City's various neighborhood housing development initiatives, including flood plain programs, new housing programs, land acquisition and redevelopment of lots, homes and land. This position also assists with the Community Development Block Grant housing programs, including the Replacement Housing, Housing Replacement (RENEW), La Crosse Promise, and Housing Rehabilitation Programs. The position is primarily grant funded.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

Assists with the coordination of new neighborhood housing initiatives adopted by the Common Council such as floodplain programs, ReNew La Crosse, and the Paint-Up Fix Up Program as well as other housing initiatives that may be developed. Drafts program guidelines, applications, processes applications, and tracks expenditures of initiatives.

Coordinates property acquisition and disposition, updating the City of La Crosse's land acquisition guidelines as needed, identifying suitable properties for acquisition, and coordinating housing sales. Communicates with listing agents for the sale of homes, advertises homes and lots to area employers.

Facilitates LEAN process for programs and sets up project management software programs as needed. Improves operation of existing programs and set ups operating and financial tracking systems for new programs.

Oversees applicant intake for Replacement Housing Program and Housing Rehabilitation Program, ensure compliance with CDBG and HOME guidelines. Assists with drafting real estate purchase agreements and second mortgage documents.

Communicates with participants and property owners to explain the neighborhood housing programs, provide housing assistance to low income families, and to establish and maintain effective working relationships.

Conducts ERRs (Environmental Review Records) for housing projects.

Conducts Requests for Proposals, Bids and Request for Qualifications to facilitate contracting of work.

Updates HUD's IDIS system for housing projects. Prepares budgets and tracks expenditures on housing projects, conducts subsidy layering analysis and market analysis.

Ensure the City website is maintained and all City housing grant applications are available and processed online. Assist with streamlining of applicant intake for all city housing programs. Assists with maintaining database for housing rehabilitation loans.

Staff Fair Housing Committee and serve as a liaison with the La Crosse Public Housing Authority on housing issues.

Develops marketing materials and writes press releases for Replacement Housing Program, Housing Rehabilitation Program, Paint-Up Fix-Up Program.

Assists with the preparation of the five year Consolidated Plan and the Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), Impediments to Fair Housing Choice.

Coordinates procurement of contractors, suppliers, and equipment.

Determine client eligibility for program(s) and qualify and recertify applicants and participants for participation in the housing assistance program(s).

Participate in real estate training.

Maintains confidentiality of applicant's personal and financial information.

Additional Tasks and Responsibilities

While the following tasks are necessary for the work of the unit, they are not an essential part of the purpose of this position and may also be performed by other unit members.

Compiles and maintains records to document facilitate preparation of reports and update case files, complete reports, calculate assistance, input data, and create correspondence.

Prepare agendas and take meeting minutes.

Oversee interns that work with the program.

Enters data into IDIS system.

Performs other administrative/clerical duties as needed.

Assist with communication and oversight of CDBG/HOME sub-recipients.

Answers and routes telephone calls, greets and directs visitors.

Conducts special projects and assists with requests for proposals.

Attends neighborhood association meetings and meets with area non-profits to serve as a neighborhood liaison and promote the City's housing programs.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's Degree in Business Administration, Communication, Sociology, Psychology, Cultural Studies or related field, and two (2) years administrative experience; or equivalent knowledge, skills and abilities.

Demonstrated proficiency in Microsoft Office and program management software. Ability to adapt to various types of project management software. Knowledge of accounting and budgeting principals. Training in LEAN Six Sigma processes preferred. Effective public relations skills and communication skills. Experience working with CDBG/HOME programs and IDIS preferred. Valid driver's license required.

Physical and Mental Abilities Required to Perform Essential Job Functions

Language Ability and Interpersonal Communication

Ability to analyze data and information using established criteria, in order to determine consequences and to identify and select alternatives. Ability to compare, count, differentiate, measure, copy, record and transcribe data and information. Ability to classify, compute, tabulate, and categorize data.

Ability to provide interpretation to others on how to apply policies, procedures, standards to situations.

Ability to utilize a variety of advisory data and information such as spreadsheets, HUD regulations and guidelines, Annual Action Plan, receipts, budgets, billing statements, account reports, insurance certificates, meeting agendas, meeting minutes, contracts, computer software operating manuals, accounting principles, resolutions, ordinances, statutes, procedures, guidelines and non-routine correspondence.

Ability to effectively communicate orally and in writing with city department heads, department personnel, nonprofit organizations, business owners, homeowners, contractors, auditors, and the general public.

Ability to learn, understand and interpret City and HUD regulations, guidelines, and procedures regarding the Neighborhood Housing Initiatives/Program; general casework management principles and practices as they apply to low income housing assistance programs; and socioeconomic problems and needs of low income families and individuals, including the elderly and disabled.

Mathematical Ability

Ability to calculate percentages, fractions, decimals and ratios. Ability to interpret basic descriptive statistical reports.

Judgment and Situational Reasoning Ability

Ability to use functional reasoning and apply rational judgment in performing diversified work activities.

Ability to exercise the judgment, decisiveness and creativity required in situations involving the evaluation of information against sensory or judgmental criteria, as opposed to criteria which are clearly measurable.

Ability to manage a housing assistance case load to facilitate effective, efficient, and timely service delivery.

Ability to establish and maintain effective working relationships with management, other City employees, and the general public.

Physical Requirements

Ability to operate a variety of office equipment including computer terminal, typewriter, telephone, calculator/adding machine, photocopier; and motor vehicle.

Ability to coordinate eyes, hands, feet and limbs in performing movements requiring skill and training, such as data entry.

Ability to exert light physical effort in sedentary to light work, but which may involve some stooping, crouching, climbing, lifting, carrying, pushing and pulling.

Ability to sustain prolonged visual concentration.

Environmental Adaptability

Ability to work under safe and comfortable conditions where exposure to environmental factors such as repetitive computer keyboard use poses a very limited risk of injury.

The City of La Crosse is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0996

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Resolution approving a Service Agreement for Pest Control Services with Orkin, LLC.

RESOLUTION

WHEREAS, various City departments require services in the area of pest control, maintenance, and supplying equipment; and

WHEREAS, the recent pest control services have been done monthly by various vendors; and

WHEREAS, the Finance Department solicited requests for proposals from different vendors.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the thirty six (36) month agreement for the period of October 1, 2023 through September 30, 2026 for pest control services with Orkin Commercial Services.

BE IT FURTHER RESOLVED that the funding for said agreement will be contained in the appropriate department's annual operating budgets.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to sign the agreement.

BE IT FURTHER RESOLVED that the Director of Finance and the various department heads are hereby authorized to take any and all steps necessary to effectuate this resolution.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



Commercial Services Agreement

Customer Name City Of La Crosse Wisconsin Date 8/10/23
 Billing Address 400 La Crosse Street (ACH preferred)
 City La Crosse State WI Zip Code 54601-3396 Phone 608-789-8242

I. INTENT

- A. This Agreement is intended to constitute a mutual understanding between City Of La Crosse Wisconsin (hereinafter the Customer) and Orkin, LLC (hereinafter "Orkin").
 B. The specifications indicate services to be rendered by Orkin at the building(s) and premises of the Customer located at (service address):
All buildings listed in specifications and as provided in bid package (April, 2023)

County Name: La Crosse Is this within city limits Yes No Food Safety with GM QA Health Care Health Care with GM QA

II. SCOPE AND NATURE OF WORK

- A. Orkin agrees to provide service for the following pests (the "Covered Pests") Roaches Common ants Rats and mice Pharaoh ants* Common spiders Flies Odor Other _____
 Service means the periodic treatment to help control/combat the Covered Pests. Service cannot guarantee the Covered Pests will not return, but if they do, Orkin will retreat, as set out under the Triple Guarantee attached hereto and incorporated into this Agreement. *Additional per service charge required to cover these ants.
 B. **Service Exclusions.** Services Requiring a Separate Agreement: The Customer understands that this Agreement does not cover other pests including, but not limited to: Carpenter Ants, Fire Ants, Tawny Ants, Bed Bugs, Bat Bugs, Brown Recluse Spiders, Mosquitoes, Stored Product Pests, Birds, Wildlife, Termites and other wood destroying organisms, or mold like conditions. Service for these pests requires a separate agreement or addendum. The requirement of a separate agreement or addendum can not be waived by the Customer or any employee or agent of Orkin. This exclusion can not be waived by the Customer or any employee or agent of Orkin.

III. CUSTOMER OBLIGATIONS

- A. The Customer shall extend all reasonably necessary cooperation to ensure satisfaction from pest services, including: availability of premises; appropriate sanitation, and corrective construction measures.
 B. Whenever conditions conducive to the breeding and harborage of pests covered by this Agreement are reported to the Customer in writing by Orkin, the Customer shall take the necessary steps to correct such conditions.
 C. The Customer is responsible for communicating with all persons in the premises about the treatments and the nature of services offered hereunder; moreover, the Customer acknowledges that it has no information, or has communicated to Orkin in writing any information it does have, that any persons in the premises have any medical condition or sensitivity which may be affected by the services contemplated by this agreement.
 D. Should the Customer discover any covered pests during the term of this Agreement, they must follow the applicable notification and documentation processes as set out in the scope of service, provided by Orkin.
 E. Failure of the Customer to take necessary steps to correct conditions reported to it or to otherwise comply with the Customer Obligations in Section III will relieve Orkin of its obligations under the Triple Guarantee and will permit Orkin, at its discretion, to terminate this Agreement with sixty (60) days written notice.

IV. SERVICE SCHEDULE

- A. Orkin service representative shall service the Customer (service frequency): 1 Time 2 Times 4 Times per month Other _____
 All areas requiring attention shall be treated as deemed necessary by Orkin.
 B. Orkin representatives shall make additional visits and treatment as they are deemed necessary at no additional charge. Such service visits shall also be made promptly when requested by a designated representative of the Customer.

V. TERMS AND PRICE INCREASES:

- A. This agreement shall be effective for a period of 1 2 3 years from the date hereof, and thereafter the term shall automatically renew for additional terms of one (1) year. This agreement can be cancelled by either party by giving written notice of termination at least 60 days prior to the end of the applicable term then in effect.
 B. For multiple year agreements, the service charge will not increase for two years after the initial treatment. Thereafter, and for all non-multiple year agreements, Orkin shall have the right to increase the service charges effective anytime after the anniversary date of the initial treatment.

VI. PAYMENT

- A. The cost of the services described herein shall be \$ 1,163.00 plus tax of \$ 0.00 for the initial service and \$ 527.00 plus tax of \$ 0 per service thereafter for a period of (35) months. You will receive an invoice in the month serviced. Payment shall be due upon receipt of invoice.

VII. MATERIALS

The materials used to control pests in and around Customer's premises shall be used in accordance with each product's label and specifications and in conformance with applicable Federal, State and Local laws and regulations.

VIII. RELEASE AND LIMITATION OF LIABILITY:

- A. Customer expressly releases Orkin from liability for any claim whatsoever including, but not limited to, personal injury (including stings or bites from fire ants, spiders, or any other pests) or property damage (to include the structure or contents) unless caused by the gross negligence or willful misconduct of Orkin. The Customer agrees that under no circumstances shall Orkin be liable for any amount greater than the amount paid by the Customer to Orkin for the services to be provided at the affected location(s).
 B. IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY OR ANY OTHER PERSON FOR ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL OR CONSEQUENTIAL DAMAGES RELATED TO THIS AGREEMENT OR THE SERVICES PERFORMED HEREUNDER INCLUDING, BUT NOT LIMITED TO, LOSS OF USE OR ANTICIPATED PROFITS, PRODUCTION DELAYS, BUSINESS INTERRUPTION, OR LOSS OF REPUTATION OR GOODWILL.

IX. EQUIPMENT REPLACEMENT

- A. The Customer agrees to use the leased equipment or Orkin provided equipment (the "Equipment") in a proper manner and upon the cancellation of this Agreement to return the Equipment in good condition, usual wear and tear excepted. All Equipment (which includes rodent barrier equipment, air products, or insect light traps) that is damaged, lost or destroyed on the Customer's premises will be replaced and charged to the Customer. Charges will be in accordance with the current existing equipment costs, unless such loss or damage was caused by Orkin's own negligence. Orkin shall retain ownership of leased components.
 B. Upon termination of this Agreement for any reason, the Customer agrees to make the leased components available to Orkin. At Orkin's discretion, Orkin may in a lawful manner and without breach of the peace, enter upon the Customer's premises, take possession of and remove the leased components. Orkin will not be responsible for any damage to the Customer's property upon removal of the leased components except such damage solely caused by Orkin's negligence.

PAYMENT SUMMARY

1. INITIAL SERVICE PAYMENT	
a. Initial / Start-up Service	\$ <u>1,163.00</u>
b. One-Time Charges	\$ _____
c. Product Sales	\$ _____
d. Sales Tax (if applicable)	\$ _____
TOTAL (1a + 1b + 1c + 1d)	\$ <u>1,163.00</u>
2. RECURRING SERVICE CHARGES	
a. Per Service Treatment Charge	\$ <u>527.00</u>
b. Sales Tax (if applicable)	\$ _____
TOTAL (2a + 2b)	\$ <u>527.00</u>
3. RECURRING LEASE SERVICE CHARGES	
a. Leased Component Charges	\$ _____
<input type="checkbox"/> Sconce <input type="checkbox"/> Standard <input type="checkbox"/> Industrial <input type="checkbox"/> AutoFresh <input type="checkbox"/> Actizyme: Odor Neutralizer <input type="checkbox"/> AirRemedy™ <input type="checkbox"/> AirRemedy Alpha <input type="checkbox"/> AirRemedy Beta <input type="checkbox"/> AirRemedy Gamma <input type="checkbox"/> AirSpa™ <input type="checkbox"/> AirSpa Alpha <input type="checkbox"/> AirSpa Beta <input type="checkbox"/> AirSpa Gamma <input type="checkbox"/> Other _____	
b. Sales Tax (if applicable)	\$ _____
TOTAL (3a + 3b)	\$ _____
INITIAL SERVICE INVESTMENT (Total of 1a, b,c,d + 3a + b)	\$ <u>1,163.00</u>
RECURRING SERVICE/LEASE PAYMENT (Total of 2+3)	\$ <u>527.00</u>
METHOD OF PAYMENT:	
<input type="checkbox"/> CASH <input type="checkbox"/> CHECK <input type="checkbox"/> PAYMENT OPTION FORM <input type="checkbox"/> P.O. # _____	

I have read and understand all the terms of this Agreement on the reverse side.

Michael Johnson 6985895 2626 Larson Street
 Inspector Name (PRINT) Employee ID # or Certification # Branch Street Address
 (608) 206-0577 WI 54603
 Branch Telephone Number City State Zip Code
 8/10/23 Date Date
 Branch Management Signature Date Customer's Signature Date
 162181APP (rev 5.22)

OFFICE COPY

Customer Email: streckd@cityoflacrosse.org



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-1002

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Resolution authorizing increase in contract amount for Chippewa Concrete Services for construction services for Phase II (2) of River Point District.

Resolution

WHEREAS, Resolution #22-0918 allocated \$12,000,000 from Tax Increment District 18 for related street and infrastructure improvements for Phase II (2) of River Point District; and

WHEREAS, Resolution #22-1010 awarded the contract to Chippewa Concrete Services \$10,961,937.96 to for performance of the following public work for River Point District – Phase II (2) (Street & Utilities) which included \$238,062.04 in contingency funds; and

WHEREAS, road access to Lot 7 of the development was slated as a part of Phase III (3) but is now needed by the developer earlier in the construction schedule; and

WHEREAS, the most recent change order, change order #6, was received to move that project from Phase III (3) to Phase II (2) which created an increase in the overall cost of the contract above what was previously allocated through the above resolutions.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that allowable amount of the contract for Chippewa Concrete Services be increased to \$11,500,000, which is still within the amount allowable through Resolution #22-0918.

BE IT FURTHER RESOLVED by the Director of Engineering and Public Works, Director of Planning, Development and Assessment and the Director of Finance are hereby authorized to implement this resolution.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-1059

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving Agreement for Sanitary Sewage Conveyance and Treatment between the City of La Crosse and the City of La Crescent.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the attached Agreement for Sanitary Sewage Conveyance and Treatment between the City of La Crosse, Wisconsin and the City of La Crescent, Minnesota.

BE IT FURTHER RESOLVED that the Mayor and City staff are hereby authorized to execute said agreement.

BE IT FURTHER RESOLVED that City staff is hereby directed to take any and all steps necessary to effectuate this resolution.

**AGREEMENT FOR SANITARY SEWAGE CONVEYANCE AND TREATMENT
BETWEEN
THE CITY OF LA CROSSE, WISCONSIN,
AND
THE CITY OF LA CRESCENT, MINNESOTA**

RECITALS

- A. Wisconsin Statutes § 66.0301 provides that Wisconsin municipalities, as defined in the statute, may contract with each other for the receipt or furnishing of services, or the joint exercise of any power or duty required or authorized by law.
- B. Wisconsin Statutes § 66.0303 provides that Wisconsin municipalities may also contract with municipalities of other states for the receipt or furnishing of services, or the joint exercise of any power or duty required or authorized by law.
- C. Minnesota Statutes § 471.59, subd. 10, provides that a governmental unit may enter into an agreement with another governmental unit to perform on behalf of that unit any service or function which the governmental unit providing the service or function is authorized to provide for itself.
- D. The City of La Crosse (“La Crosse”), a Wisconsin municipal corporation, and the City of La Crescent (“La Crescent”), a Minnesota municipal corporation, are municipalities located in or adjacent to La Crosse County, Wisconsin (hereafter referred to as “the greater La Crosse region”).
- E. La Crosse and La Crescent recognize that the advancement of the greater La Crosse region can best be accomplished through cooperation, collaboration, and coordination among the governmental bodies located in the greater La Crosse region, including La Crosse and La Crescent.
- G. La Crescent owns and operates a sanitary sewer collection system that provides sewer service within a designated area. La Crescent currently conveys its untreated sanitary sewage to the sewage system owned by La Crosse for purposes of treatment and disposal.
- H. La Crescent would like to expand the area in which it provides sanitary sewer service and would like to obtain treatment from La Crosse for this expanded service area, but to do so it must obtain La Crosse’s consent to discharge sewage from this larger service area to La Crosse.
- I. La Crosse is concerned that the provision and further expansion of sewer treatment and disposal service in La Crescent will increase development in La Crescent, increase the demand on other regional facilities and services available in and funded by La Crosse,

and exacerbate what La Crosse sees as a funding inequity with respect to the provision of regional facilities and services.

- J. La Crosse’s willingness to consent to the expansion of La Crescent’s sewer service area is conditioned on La Crescent’s agreement to pay sewer rates determined based on the methodology set forth herein and to accept La Crosse’s appropriation of excess sewer revenues to La Crosse’s general fund.

AGREEMENT

In consideration of the mutual covenants and agreements set forth herein, and other good and valuable consideration, the receipt of which is acknowledged, La Crosse and La Crescent covenant and agree as follows.

ARTICLE 1 DEFINITIONS

As used in this Agreement, the following terms shall have the following meanings unless the context requires otherwise.

- 1.1 “Agreement” means this Intergovernmental Cooperation Agreement between the City of La Crosse, Wisconsin and the City of La Crescent, Minnesota, as may be amended or restated from time to time.
- 1.2 “Barron Island Force Main” means the force main owned by La Crosse that extends under the Mississippi River from the Junction Point on Barron Island to Riverside Park.
- 1.3 “Junction Point” means the point shown on Exhibit 1.4 as MH-13 where the La Crescent Force Main connects to the Barron Island Force Main.
- 1.4 “La Crescent” means the City of La Crescent, a body corporate and politic of the State of Minnesota, with a principal address of 315 Main Street, La Crescent, MN 55947, and its successors and assigns.
- 1.5 “La Crescent Customers” means the La Crescent Sewer Utility customers located within La Crescent’s municipal limits.
- 1.6 “La Crescent Force Main” means the force main, including MH-13 as shown on Exhibit 1.4, owned by La Crescent that extends between the La Crescent Lift Station and the Junction Point.
- 1.7 “La Crescent Lift Station” means the lift station owned by La Crescent and located at the southeast corner of the junction of Highway 61 and South Chestnut Street in La Crescent

where sanitary sewage originating within La Crescent enters the La Crescent Force Main for conveyance to the La Crosse Sewer System.

- 1.8 “La Crescent Meter” means the wastewater meter located at the La Crescent Lift Station that measures the volume of sanitary sewage carried by the La Crescent Sewer System to the La Crosse Sewer System.
- 1.9 “La Crescent Service Area” means the area shown on Exhibit 3.1, as may be modified by the Parties from time to time.
- 1.10 “La Crescent Sewer System” means the sanitary sewer system owned and operated by La Crescent.
- 1.11 “La Crosse” means the City of La Crosse, a Wisconsin municipal corporation, with a principal address of 400 La Crosse Street, La Crosse, WI 54601, and its sewer utility.
- 1.12 “La Crosse Customers” means the La Crosse Sewer Utility customers located within La Crosse’s municipal limits.
- 1.13 “La Crosse Sewer Connection Fee Ordinance” means Section 46-82 of La Crosse’s Code of Ordinances, as may be revised from time to time in accordance with Section 6.7. A current copy of the ordinance is attached hereto as Exhibit O-1.
- 1.14 “La Crosse Sewer System” means the sanitary sewer system owned and operated by La Crosse.
- 1.15 “La Crosse Sewer Utility” means the sewer utility operated by La Crosse.
- 1.16 “La Crosse WWTP” means the Isle La Plume wastewater treatment plant owned and operated by La Crosse.
- 1.17 “La Crosse’s Code of Ordinances” means La Crosse’s code of ordinances in effect as of the date of this Agreement, and all amendments thereto subsequently adopted by the La Crosse Common Council.
- 1.18 “La Crosse’s Sewer Utility Reserve Policy” means the reserve policy in effect as of the date of this Agreement, and all amendments thereto subsequently adopted by the La Crosse Common Council for operating, debt, equipment replacement fund, and capital improvement fund reserves consistent with prudent utility practice.
- 1.19 “Party” means La Crosse and La Crescent individually. “Parties” mean La Crosse and La Crescent jointly.

- 1.20 “REC” means residential equivalent connection. One REC represents the estimated average volume of wastewater discharged by an average residential user to the La Crosse Sewer System.
- 1.21 “ROI” means return on investment.
- 1.22 “Significant Industrial Users” has the meaning given to that term in La Crosse’s Code of Ordinances, related to wastewater.
- 1.23 “TAC” means the Technical Advisory Committee established under Article 14.
- 1.24 “Undesignated Reserve Funds” means those funds of the La Crosse Sewer Utility that are in excess of the amounts required under La Crosse’s Sewer Utility Reserve Policy.
- 1.25 “Wholesale Volumetric Rate” means La Crosse’s volumetric rate to La Crescent as determined in accordance with Article 5 of this Agreement.

ARTICLE 2
AUTHORIZED DISCHARGE

- 2.1 Discharge to La Crosse Sewer System Authorized. During the term of this Agreement, La Crescent is authorized to and shall discharge sewage from the La Crescent Service Area only to the La Crosse Sewer System and shall not obtain sanitary sewage treatment and disposal service from a source other than La Crosse, unless La Crosse refuses or is unable to provide sanitary sewage treatment and disposal service.
- 2.2 Connection Points to La Crosse Sewer System. La Crescent is authorized to discharge sewage from the La Crescent Sewer System to the La Crosse Sewer System at the following connection points:
 - a. Junction Point on Barron Island.

La Crescent is not authorized to discharge sewage originating within La Crescent to the La Crosse Sewer System at any other point unless this Agreement is amended to authorize such discharge.

- 2.3 No Obligation to Serve Beyond this Agreement.
 - 2.3.1 The Parties agree that La Crosse’s obligation to provide La Crescent with sanitary sewage treatment and disposal service is strictly limited to the provisions of this Agreement and that La Crosse has no obligation to provide La Crescent with service beyond the provisions of this Agreement. La Crescent agrees that it shall not allege, contend or argue in any future proceeding that La Crosse has an obligation to provide sanitary sewer service to La Crescent beyond the express provisions of this Agreement.

- 2.3.2 Section 2.3.1 shall not be construed to limit any statutory rights under Wisconsin law that La Crescent may have to obtain sewage treatment from the La Crosse WWTP at the termination of this Agreement.

ARTICLE 3
LIMITS ON DISCHARGE

- 3.1 Service Area Limit. La Crescent shall only discharge wastewater generated from areas that are within both (i) La Crescent's municipal boundaries, and (ii) the La Crescent Service Area to the La Crosse Sewer System shown on Exhibit 3.1.
- 3.2 Discharge Limits. Flow from the La Crescent Sewer System shall not exceed the discharge limits established in Exhibit 3.2.
- 3.3 Strength of Wastewater.
- 3.3.1 *Discharge Not to Exceed Domestic Strength.* The sewage discharged from the La Crescent Sewer System to the La Crosse Sewer System shall not exceed domestic strength as defined by La Crosse's Code of Ordinances for La Crosse Customers.
- 3.3.2 *Sampling.* La Crescent shall sample and analyze sewage flow from La Crescent and provide this information to La Crosse. Samples shall be analyzed for the following constituents: BOD, TSS, NH₃-N, phosphorus, and metals (Cadmium, Chromium, Copper, Lead, Manganese, Nickel, Silver, Zinc, and low level Mercury). Once composite testing is available, samples shall be taken on a flow-proportional, composite basis. Sampling shall occur two (2) times a year over five (5) consecutive days in June and five (5) consecutive days in October. La Crosse may require that fixed sample frequency be increased based on sample data. La Crosse may also require La Crescent to conduct additional sampling to determine compliance with discharge limits or for the purpose of current or future regulatory compliance. La Crosse shall also have access to the La Crescent Sewer System for sampling purposes and shall have the right to conduct its own sampling of the sewage discharged from the La Crescent Sewer System to the La Crosse Sewer System.
- 3.3.3 *Right to Require Pretreatment.* Based on sampling data from La Crescent's flow, La Crosse reserves the right to require La Crescent to install pretreatment to reduce future loadings to the La Crosse Sewer System to meet the requirements of subsection 3.3.1.
- 3.3.4 *Compliance with La Crosse Ordinances.* All wastewater from the La Crescent Sewer System entering the La Crosse Sewer System shall be subject to all provisions of La Crosse's Code of Ordinances pertaining to sewers and sewerage that are applicable to La Crosse Customers.

3.4 Prohibition on Certain Discharges.

3.4.1 *Trucked Waste.* No septic tank waste, seepage pit wastes, grease-trap wastes, or any trucked liquid wastes shall be deposited into the La Crescent Sewer System by persons engaged in the business of cleaning, pumping or hauling of the same. All trucked wastewater shall be disposed of in accordance with applicable State, Federal and local regulations.

3.4.2 *Clear Water.* La Crescent shall not permit clear water discharge from drain tile, rainwater, any surface water conduits, or any other clear water source to be connected with or discharged into the La Crescent Sewer System.

3.4.3 *Wastewater from Other Entities.* La Crescent shall not carry or transport wastewater from any property outside of the La Crescent municipal boundaries.

3.5 Requirements for Significant Industrial Users. La Crosse may require Significant Industrial Users, including Significant Industrial Users in La Crescent, to obtain discharge permits, and to comply with the provisions of those discharge permits, including payment of fees to the La Crosse Sewer Utility. Permit fees and laboratory analysis fees charged to Significant Industrial Users in La Crescent shall be the same as those charged to comparable Significant Industrial Users in La Crosse, plus a 50% surcharge on the permit fee. Service to any such Significant Industrial User shall require prior approval from the La Crosse Sewer Utility.

3.6 Exceeding Limits on Discharge.

3.6.1 *Notification of Unauthorized Discharge.* La Crescent shall notify La Crosse immediately of the occurrence of any discharge in violation of this Article 3, the details of the discharge, and the action taken or proposed to be taken by La Crescent with respect thereto.

3.6.2 *Moratorium on Additional Extensions or Connections.* If La Crescent exceeds a discharge limit in violation of Section 3.2 or subsection 3.3.1, La Crescent shall allow no additional sewer main extensions or customer connections to the La Crescent Sewer System until La Crescent satisfactorily demonstrates to La Crosse that modifications have been made to La Crescent Sewer System facilities or operations to prevent La Crescent from exceeding the discharge limits in the future. This moratorium is not triggered by a discharge authorized by La Crosse under subsection 3.6.3.

3.6.3 *Authorization and Acceptance of Discharges in Excess of Discharge Limits.* La Crosse may authorize and accept an unauthorized discharge from La Crescent for a limited period if La Crosse reasonably believes that no serious harm or adverse effects will result. Any such discharge must be authorized by La Crosse in advance of the discharge and must be for a limited period. La Crescent may orally request such authorization,

and La Crosse's Utility Manager may grant such authorization orally. La Crosse's Utility Manager will confirm an oral authorization, including the duration of the authorization, with the La Crosse Public Works Committee. If the La Crosse Public Works Committee objects to the authorization, the Utility Manager will convey such objection, in writing, to La Crescent and La Crescent shall immediately cease the discharge.

- 3.6.4 *Payment of Costs for Exceeding Discharge Limits.* If La Crescent discharges sewage from the La Crescent Sewer System to the La Crosse Sewer System in excess of the discharge limits of this Article 3, La Crosse shall charge La Crescent for any fine, penalty or forfeiture incurred by La Crosse, and may charge La Crescent for any cost incurred by La Crosse (including without limitation, for employees, equipment or materials) as a result of such discharge. La Crosse shall provide a fully itemized invoice to La Crescent and the invoice shall be due as provided in Section 5.7. The receipt of authorization under subsection 3.6.3 does not eliminate La Crescent's obligation to make the payment required by this subsection 3.6.4.

ARTICLE 4 MEASUREMENT OF FLOW

- 4.1 Flow Measurement. The volume of flow from the La Crescent Sewer System discharging into the La Crosse Sewer System shall be measured at the La Crescent Meter.
- 4.2 La Crescent Meter. La Crescent shall furnish the La Crescent Meter, at its cost, to accurately measure the flow that the La Crescent Sewer System conveys to the La Crosse Sewer System. La Crescent shall maintain, service, repair, and replace the La Crescent Meter at its cost. If the La Crescent Meter is replaced or modified, meter installation or modification plans must be submitted to the La Crosse Sewer Utility for review and approval.
- 4.3 Calibration of La Crescent Meter. The La Crescent Meter shall be calibrated by a competent technician not less than once annually. La Crescent shall pay all expenses related to the calibration. La Crescent shall provide La Crosse with notice of the calibration, at least two (2) working days prior to the time of calibration, so that La Crosse may have a representative present during the calibration. La Crescent shall provide La Crosse with documentation of the technician's credentials and the results of such annual calibration within ten (10) days after the completion of the calibration.
- 4.4 Failure to Maintain La Crescent Meter. In the event La Crescent fails to maintain the La Crescent Meter in good and accurate working condition or fails to have the annual calibration performed, La Crosse may maintain and calibrate such meter, and charge the expenses related to such maintenance and calibration to La Crescent, which expense La Crescent agrees to pay. If replacement of the La Crescent Meter is prudent and La Crescent fails to replace the La Crescent Meter, La Crosse may replace such meter, and charge the expense related to such meter replacement to La Crescent, which expense La

Crescent agrees to pay. La Crosse shall bill its costs for meter maintenance, calibration, and replacement to La Crescent and the bill shall be due as provided in Section 5.7.

- 4.5 Access to La Crescent Meter. La Crosse shall have access to the La Crescent Meter, upon request, for purposes of periodically inspecting the meter.
- 4.6 Reading of La Crescent Meter. La Crescent shall download meter readings at least weekly. Meter readings shall be sent to La Crosse monthly within seven (7) days after the end of the month and shall include total monthly flow, total daily flow, and daily maximum and minimum flow as measured on a time interval of 15-minutes or less. If La Crosse chooses, it may read the La Crescent Meter itself. La Crosse shall have regular access to the La Crescent Meter for purposes of reading the meter. If the La Crescent Meter does not contain equipment enabling the collection of the required data on a time interval of 15-minutes or less, such equipment shall be installed by La Crescent at its cost within twelve (12) months of the effective date of this Agreement.
- 4.7 Metering Disputes. In the event that either La Crosse or La Crescent believes that the sewage flow has been inaccurately metered resulting in over billing or under billing under Article 5, the objecting Party shall give notice to the other Party in writing of its objection. The Parties shall cooperate to determine the existence and extent of the alleged meter inaccuracy and the overbilling or underbilling. If a meter is determined to be inaccurate, an adjustment shall be made in charges for such meter inaccuracies extending back to the time when such inaccuracy began, if such time is ascertainable, and if such time is not ascertainable, then for a period extending back one-half of the time elapsed since the last date of calibration. If the Parties are unable to agree upon the adjustment to be made in charges for meter inaccuracies, the Parties shall resolve the dispute in accordance with Article 13.
- 4.8 Retention of Meter Reading Data. All meter reading raw data shall be retained by La Crescent for three (3) years. If the La Crescent Meter does not contain equipment enabling the electronic downloading and retention of meter readings, such equipment shall be installed by La Crescent at its cost within twelve (12) months of the effective date of this Agreement.

ARTICLE 5

LA CROSSE RATES; BILLING

- 5.1 2020 and 2021 Wholesale Volumetric Rate. The Wholesale Volumetric Rate to La Crescent for 2020 and 2021 will be \$ 1,970.00 per million gallons.
- 5.2 Wholesale Volumetric Rate Beginning in 2022. The Wholesale Volumetric Rate for 2022 will be established based on a rate study that determines the revenue requirement for the La Crosse Sewer Utility using the utility-basis approach. Under the utility-basis approach, the revenue requirement for the La Crosse Sewer Utility shall include

operation and maintenance expenses, depreciation expense and a return on rate base. La Crosse shall not include in its revenue requirement a rate of return for contracted wholesale customers that is higher than the greater of (i) the benchmark rate of return established by the Public Service Commission of Wisconsin for municipal water utilities; or (ii) the rate of return charged to La Crosse Customers for the La Crosse WWTP. La Crosse also agrees that it shall not include in its revenue requirement a rate of return for contracted wholesale customers that is more than 2% higher than the rate of return charged to La Crosse Customers for the La Crosse WWTP. La Crosse may charge La Crosse Customers a different rate of return on the La Crosse collection system than it charges on the La Crosse WWTP. The Wholesale Volumetric Rate established under this Section will remain in effect until changed in accordance with Section 5.3 or 5.4.

- 5.3 Rate Changes. La Crosse may revise the Wholesale Volumetric Rate established for La Crescent under Section 5.2 only after preparing a new rate study that follows the methodology described in Section 5.2. This Section does not apply to cost of living rate adjustments covered by Section 5.4.
- 5.4 Cost of Living Adjustments. Cost of living rate adjustments may be made without completing a new rate study if the same percentage increase is applied to both the volumetric rate charged to La Crosse Customers and the Wholesale Volumetric Rate. Cost of living increases, if made, shall not be greater than the nearest whole percent above the increase in the Consumer Price Index (CPI), All Urban Consumers, U.S. city average. The CPI shall be based on the increase over the period from June to June, with the rate increase being effective January 1 of the year following the June to June period.
- 5.5 Sewer Charges. La Crosse's sewer charges to La Crescent shall equal:
- a. the flow measured by the La Crescent Meter;
 - b. multiplied by the Wholesale Volumetric Rate;
 - c. with the invoice for January service adjusted as provided in Section 8.1, if applicable.
- 5.6 Billing. La Crosse will bill La Crescent quarterly on or about the tenth (10th) day of the month following the end of the quarter for the cost of sewage handling and treatment. La Crosse may elect to bill La Crescent monthly after providing La Crescent with one (1) year's written notice of its intent to change to monthly billing.
- 5.7 Due Date. Invoices shall be due and payable within forty-five (45) days of the date of the invoice. If an invoice is not fully paid within forty-five (45) days, the unpaid balance shall be subject to interest at the rate of one and one-half percent (1.5%) per month.

ARTICLE 6

CONNECTIONS TO LA CRESCENT SEWER SYSTEM; REGULATIONS ON USE

- 6.1 Sewer Main Extensions within La Crescent. Sewer main extensions may be made by La Crescent within La Crescent's municipal boundaries, provided such main extensions are also within the La Crescent Service Area shown on Exhibit 3.1.
- 6.2 La Crosse Approval of Plans. All plans for sewer main extensions, new lift stations or new forcemains within La Crescent, and any major sewer, forcemain, or lift station replacement or renovation within La Crescent must be submitted to the La Crosse Sewer Utility and the La Crosse City Engineer, and be approved by the La Crosse City Engineer. The La Crosse Sewer Utility shall promptly notify La Crescent in writing of the La Crosse City Engineer's approval or disapproval and the reason for any disapproval. Any disapproval must be based upon a reasonable determination of the lack of sufficient contracted capacity for flow, load, or strength, the lack of sufficient downstream capacity in La Crosse's collection system, or other substantial engineering consideration related to La Crescent's proposed construction or extension.
- 6.3 Plumbing. All plumbing on or connecting to the La Crescent Sewer System shall be installed in compliance with the Minnesota State Plumbing Code. La Crescent shall have a qualified building official who shall inspect all connections to the mains, keep records of all connections by measurements from manholes and inspect all inside plumbing. La Crosse reserves the right to inspect all mains, connections, premises and records in order to ascertain compliance with all contracts, agreements, rules, and regulations, and accuracy of such records.
- 6.4 Application of La Crosse's Code of Ordinances. La Crescent shall by ordinance require all La Crescent Customers, including industrial and commercial users, to conform and comply with the provisions of La Crosse's Code of Ordinances related to wastewater and sewerage that are applicable to La Crosse Customers in order to protect the La Crosse Sewer System, and to comply with all applicable governmental laws, orders, or directives. All La Crescent Customers shall be subject to all La Crosse ordinances related to wastewater and sewerage that are applicable to La Crosse Customers, along with the provisions of all applicable governmental laws, orders and directives pertaining to wastewater.
- 6.5 Authority to Inspect. La Crosse shall have the same right to enter and inspect the premises of La Crescent Sewer System users as it has under Chapter 46 of La Crosse's Code of Ordinances to enter and inspect the premises of La Crosse Customers.
- 6.6 Enforcement. If La Crosse determines from any such inspection or survey under Section 6.5 that any wastewater entering the La Crescent Sewer System is in apparent violation of La Crosse's Code of Ordinances, the user and La Crescent shall be notified in writing of such condition and be requested to cease and desist within a period of forty-five (45) days after receipt of such notice, except where the discharge, as determined by the La

Crosse Public Works Committee or their designated representative, poses an immediate threat to the La Crosse Sewer System, in which case the user and La Crescent shall be requested to immediately halt the discharge causing or contributing to the immediate threat. If there is a failure on the part of the user and/or La Crescent to take corrective action within said forty-five (45) days or shorter period, La Crosse shall have the right to take any and all lawful measures, including court action for equitable or injunctive relief, forfeitures under La Crosse's Code of Ordinances, and termination of service or the right to use the La Crosse Sewer System.

6.7 Sewer Connection Fee.

6.7.1 *Connection Fee for New Connections.* La Crescent shall pay La Crosse a sewer connection fee for each property that connects to the La Crescent Sewer System after the effective date of this Agreement. Such Sewer Connection Fee shall be no greater than the fee charged to similarly situated La Crosse Customers.

6.7.2 *Connection Fee Charge Per REC.* Sewer connection fees shall be determined on a per REC basis. Each single-family residential property is one REC. All other uses shall be assigned RECs based upon estimated usage compared to that of an average residential user. For each new non-single-family residential connection, La Crescent shall prepare and submit a usage estimate for review and approval by La Crosse.

6.7.3 *Amount of Connection Fee Per REC.* The sewer connection fee per REC to be paid by La Crescent shall be the same as the sewer connection fee per REC to be paid by La Crosse residents. The amount of the sewer connection fee per REC shall be established as provided in the La Crosse Sewer Connection Fee Ordinance.

6.7.4 *Notification of Connections and Payment of Fees.* La Crescent shall provide La Crosse a copy of every permit issued by La Crescent for each sewer connection from new properties or areas connecting to the La Crescent Sewer System. Within ten (10) days after each connection is completed, La Crescent shall provide La Crosse with a copy of the inspection report of the connection along with payment of the applicable sewer connection fee for the property.

6.7.5 *Failure to Timely Pay Connection Fee.* If a sewer connection fee is not timely paid as required by subsection 6.7.4, the unpaid sewer connection fee shall be subject to interest at the rate of one and one-half percent (1.5%) per month.

ARTICLE 7

MAINTENANCE OF LA CRESCENT SEWER SYSTEM

7.1 Maintenance of La Crescent Sewer System. La Crescent shall pay all costs associated with maintaining, operating, and replacing the La Crescent Sewer System. The costs shall be included in La Crescent's sewer utility budget and reflected in the La Crescent

sewer rates. There shall be no cost to La Crosse for replacement of La Crescent Sewer System facilities.

- 7.2 Infiltration and Inflow. La Crescent shall, at its expense, reduce excessive infiltration and inflow into the La Crescent Sewer System. For purposes of this Agreement, excessive infiltration and inflow means the quantities of infiltration and inflow which can be economically eliminated from a sewerage system by rehabilitation, as determined in a cost effectiveness analysis that compares the costs of correcting the infiltration and inflow conditions to the total cost for transportation and treatment of the infiltration and inflow. La Crosse may conduct the analysis to determine whether infiltration and inflow into the La Crescent Sewer System is excessive. If La Crosse finds that infiltration and inflow is excessive, La Crescent shall reimburse La Crosse for the cost of the analysis.

ARTICLE 8 BARRON ISLAND FORCE MAIN

- 8.1 Maintenance of Barron Island Force Main. La Crosse shall maintain and repair the Barron Island Force Main, with La Crescent paying eighty-five percent (85%) of the full maintenance and repair cost, and La Crosse paying fifteen percent (15%) of the full maintenance and repair cost. La Crescent's portion of the cost of maintaining and repairing the Barron Island Force Main shall be calculated annually and added to La Crosse's invoice to La Crescent for January treatment service.
- 8.2 Replacement of Barron Island Force Main. The Parties agree that in the event the Barron Island Force Main fails and must be replaced, the Parties will share in the full cost of replacement. The Parties agree to divide replacement costs between the Parties in proportion to each Party's anticipated flow volume in the Barron Island Force Main. Failure of the Barron Island Force Main is defined as any condition or situation that renders the Barron Island Force Main completely unusable.
- 8.3 Supplemental Force Main. When it is the reasonable opinion of La Crosse that the Barron Island Force Main volume will be exceeded, then La Crescent shall construct and maintain a supplemental force main at its sole cost and expense.

ARTICLE 9 RECIPROCAL OBLIGATIONS

- 9.1 Access to Records.
- 9.1.1 *La Crosse Utility Records*. La Crosse shall provide La Crescent access to all La Crosse records on sanitary sewer flow, sewer utility income and expenses, sewer utility reserve funds, and other financial records relative to the La Crosse Sewer Utility's operations,

subject to any limitations imposed by Wisconsin's Public Records Law, secs. 19.31 to 19.39, Wis. Stats., on the right to access all or any part of the records.

- 9.1.2 *La Crescent Records.* La Crescent shall provide La Crosse access to all La Crescent's records on sanitary sewer flow, sewer utility income and expenses, sewer utility reserve funds, and other financial records relative to operation of La Crescent's Sewer System.
- 9.2 Public Records Law. La Crosse is subject to the Public Records Law of the State of Wisconsin. As such, except as otherwise provided in this Agreement, each Party agrees to retain all records as defined by Wisconsin Statute § 19.32(2) applicable to this Agreement for a period of not less than seven (7) years after the termination or expiration of this Agreement. Each Party agrees to assist a Party who receives a public record request pertaining to this Agreement ("Receiving Party") to comply with such public records request. Additionally, each Party agrees to indemnify and hold harmless a Receiving Party, its elected and appointed officials, officers, employees, and authorized representatives, for any liability, including without limitation, attorney fees, related to or in any way arising from the indemnifying Party's actions or omissions which contribute to the Receiving Party's inability to comply with the Public Records Law. This provision shall survive the termination of this Agreement.
- 9.3 Insurance. La Crosse and La Crescent shall each maintain insurance policies or maintain self-insurance programs of the kinds and in the amounts which are customarily carried or maintained by local governments operating wastewater collection and treatment systems. Each Party shall provide the other with proof of such insurance coverage upon request.
- 9.4 Notification of Certain Discharges. Each Party shall be solely responsible for notifying applicable state governmental agencies of a discharge to or from its wastewater system in violation of federal or state law, or its wastewater discharge permit. If a Party provides a state governmental agency with notice under this Section, it shall notify the other Party of the notice and provide details of the discharge covered by the notice.
- 9.5 Capacity, Management, Operation, and Maintenance Programs. La Crescent shall be solely responsible for implementing and maintaining a capacity, management, operation, and maintenance program for the La Crescent Sewer System that meets the requirements of Wis. Admin. Code NR 210.23. La Crescent shall provide a copy of a written program and an annual self-audit to La Crosse. La Crosse shall not be responsible for implementing or maintaining a capacity, management, operation, and maintenance program for the La Crescent Sewer System. La Crosse shall be solely responsible for implementing and maintaining a capacity, management, operation, and maintenance program for the La Crosse Sewer System that satisfies the requirements of Wis. Admin. Code NR 210.23.

- 9.6 Metropolitan Sewerage District. Each Party shall oppose the establishment of a metropolitan sewerage district or any similar joint wastewater authority to provide sewer service to all or any part of (i) La Crosse, or (ii) the portion of La Crescent eligible to receive sewer service under Section 3.1, unless both Parties mutually agree in writing to support the establishment of the district or authority.

ARTICLE 10
FORCE MAJEURE

- 10.1 Force Majeure. In case by reason of Force Majeure any Party is rendered unable wholly or in part to carry out its obligations under this Agreement, then if such Party gives notice and full particulars of such Force Majeure in writing to the other Party within a reasonable time after occurrence of the event or cause relied on, the obligations of the Party giving such notice, so far as it is affected by such Force Majeure shall be suspended during the continuance of the inability then claimed, but for no longer period, and any such Party shall endeavor to remove or overcome such inability with all reasonable dispatch. Notwithstanding any Force Majeure, La Crescent shall remain responsible for any costs incurred by La Crosse under subsection 3.6.4. The term Force Majeure means acts of God, acts of public enemy, orders of any kind of Governmental Authorities, or of any civil or military authority, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, hurricanes, storms, floods, washouts, droughts, arrests, restraints of government and people, civil disturbances, explosions, breakage or accidents to machinery, or pipelines, partial or entire failure of wastewater treatment, or inability on the part of a Party to receive or convey wastewater hereunder, on account of any other causes not reasonably within the control of the Party claiming such inability.

ARTICLE 11
NOTICES

- 11.1 Written Notice Required. Unless otherwise provided in this Agreement, any notice, demand or other communication required or permitted under this Agreement shall be given in writing and delivered personally, by courier, by U.S. Mail or commercial delivery service.
- 11.2 Effective Date of Notice. Notice provided under this Agreement shall be deemed effective: (i) when personally delivered; (ii) three (3) days after deposit with the United States Postal Service, postage prepaid, certified, return receipt requested; or (iii) one (1) business day after deposit with a nationally recognized overnight courier service, addressed by name and to the Party or person intended, at the address provided in accordance with Section 11.3.

11.3 Address for Notices. Notices to a Party shall be provided to its respective address set forth below, or at such other address as may from time to time be designated by such Party to the others in accordance with this Article 11:

If to La Crosse:

Attn. La Crosse Clerk
City of La Crosse
400 La Crosse Street
La Crosse, WI 54601

With a copy to:
Attn. La Crosse Attorney
City of La Crosse
400 La Crosse Street
La Crosse, WI 54601

If to La Crescent:

Attn: La Crescent City Administrator
City of La Crescent
315 Main Street
La Crescent, MN 55947

With a copy to:
Attn. Skip Wieser
Wieser Law Office, P.C.
33 South Walnut Street, Suite 200
La Crescent, MN 55947

ARTICLE 12
EFFECTIVE DATE; TERM

- 12.1 Effective Date. This Agreement shall become effective upon the date of execution of this Agreement by both La Crosse and La Crescent.
- 12.2 Term. This Agreement shall extend from the effective date through December 31, 2041. The Agreement may be extended for further subsequent terms upon the written consent of both Parties.
- 12.3 Negotiation Prior to End of Term. Provided no event of default by La Crescent under this Agreement is outstanding or uncured, the Parties agree to enter into good faith

negotiations no later than March 1, 2035 to discuss an extension or replacement agreement.

ARTICLE 13
DISPUTE RESOLUTION

- 13.1 Dispute Resolution. A dispute or controversy between La Crosse and La Crescent regarding any matter relating to this Agreement shall be resolved in accordance with this Article except as otherwise provided in this Agreement.
- 13.2 Notice of Dispute and Initial Meeting. If a dispute or controversy arises and exists regarding any matter relating to this Agreement, either Party may send a written notice to the other Party identifying the nature and underlying facts of the dispute. Within thirty (30) days of the date written notice is delivered, a meeting between the Parties shall be held to attempt in good faith to negotiate a resolution of the dispute or controversy. This Section is intended by the Parties to waive any respective statutory right to further notice. Such waiver, however, shall not constitute a waiver of any applicable damage cap, liability cap, or immunities contained in applicable state law.
- 13.3 Mediation. If the Parties have not succeeded in resolving the dispute or controversy at the initial meeting or subsequent meetings scheduled by mutual agreement, or if the Parties have not held an initial meeting within thirty (30) days after the date of delivery of the written notice, the Parties may choose to proceed to mediation in accordance with this Section. The Parties shall jointly appoint a mutually acceptable neutral person not affiliated with either of them (the "Mediator") to conduct the mediation. The Mediator shall have a minimum of ten (10) years of experience in the subject matter of the dispute or controversy. The fees of the Mediator shall be shared equally by the Parties. If the Parties are unable to agree upon the selection of a Mediator within twenty (20) days after the initial meeting, or if no initial meeting was held, within fifty (50) days after the delivery of the written notice required by Section 13.2, the Parties shall either request that the La Crosse County Circuit Court select the Mediator or, in the alternative, proceed with other forms of dispute resolution. If the La Crosse County Circuit Court is to select the Mediator, the Parties agree that the Mediator selected shall be a Wisconsin professional with a minimum of ten (10) years of experience in the subject matter of the dispute or controversy, and that the selected Mediator need not be an attorney.

In consultation with the Parties, the Mediator will select or devise the mediation procedure to be held in La Crosse County, Wisconsin, by which the Parties will attempt to resolve the dispute or controversy. In consultation with the Parties, the Mediator will also select a date and time for the mediation and a date by which the mediation will be completed.

The Parties shall participate in good faith in the mediation to its conclusion as designated by the Mediator. If the Parties are not successful in resolving the dispute or controversy through the mediation, the dispute may be resolved by litigation or other appropriate means.

- 13.4 Costs. Except as expressly provided in this Agreement, each Party shall bear its own costs associated with dispute resolution, including attorneys' fees and litigation expenses.

ARTICLE 14
TECHNICAL ADVISORY COMMITTEE

- 14.1 Establishment of Technical Advisory Committee. As a vehicle for sharing information and providing recommendations on issues related to the provision of wastewater treatment services to wholesale customers, a TAC is established. The role of the TAC is advisory in nature and no action of the TAC may alter any term of a wholesale treatment agreement.
- 14.2 Membership. The TAC consists of the La Crosse Utilities Manager, the La Crosse Director of Public Works, and one representative from each community that has signed a current wholesale wastewater treatment agreement with La Crosse containing a provision allowing its participation in the TAC. Each TAC member may designate an alternate representative. The La Crosse Utilities Manager shall serve as the Chair of the TAC.
- 14.3 TAC Meetings. The TAC will meet at least once annually to communicate with and make recommendations to the La Crosse Utilities Manager regarding matters relating to La Crosse's provision of wastewater treatment services to wholesale customers. The La Crosse Utilities Manager will prepare the meeting agenda and provide notice of the meeting to all TAC representatives.
- 14.4 TAC Staffing. La Crosse Sewer Utility staff will provide staff support to the TAC and will be responsible for keeping the official records.
- 14.5 Input on Operating Practices. The TAC will recommend to the La Crosse Utilities Manager wastewater system operating practices to enhance the efficiency, reliability, and cost-effectiveness of the collection, transmission, treatment and disposal of wastewater provided under this Agreement. These operating practices may address issues such as, but not necessarily limited to, forecasting seasonal demands, forecasting peak demands, managing the system to minimize the impact of peak demand periods, security, and emergency management. Upon receipt of the TAC's recommendations, the La Crosse Utilities Manager may adopt the operating practices recommendations, with such alterations as he or she deems necessary or advisable.

- 14.6 Input on La Crosse Sewer Utility’s Capital Improvement Program. The La Crosse Sewer Utility will share with the TAC its proposed capital projects for funding and its proposed schedule for completing the capital projects. The TAC will be provided an opportunity to present to the La Crosse Sewer Utility suggestions and recommendations for specific capital projects, for improvements in the capital planning and financing process, and for changes to La Crosse Sewer Utility’s proposed capital improvement plan.
- 14.7 Input on La Crosse Sewer Utility’s Operation and Maintenance Budget Requests. The La Crosse Sewer Utility will share with the TAC information on the development of its yearly operation and maintenance budget requests and the proposed expenses to be incurred to serve the participating wholesale customers. The TAC will be provided an opportunity to present to the La Crosse Sewer Utility suggestions and recommendations for the yearly operation and maintenance budget and the proposed expenses to be incurred to serve the participating wholesale customers.
- 14.8. Budget Reports. At each TAC meeting, the La Crosse Utilities Manager will report to the TAC on the status of the La Crosse Sewer Utility’s adopted capital improvement plan and current budget, the status of budget preparations for the upcoming fiscal year, and any particular budgetary issues or concerns related to that part of the wastewater treatment system used to serve the wholesale customers.
- 14.9 Input on Utility Rates. The La Crosse Sewer Utility will provide the TAC with timely notification of proposed changes in rates, charges, and rate design and an opportunity for the TAC to evaluate and comment on such proposals before they are presented to the La Crosse Common Council.
- 14.10 Protection of Confidential Information. Information submitted to or produced by the TAC or otherwise exchanged by La Crosse and its wholesale customers may include documents related to the vulnerability or security of wastewater treatment and collection systems. In order to participate in the TAC, TAC members must agree that if a TAC member receives a public document request for such information, the TAC member receiving that request shall, prior to release of any documents, expeditiously notify the entity about whose system information is sought and shall, in addition, assert all applicable exemptions to release of the documents available under Wisconsin’s Public Records Law.

ARTICLE 15

PAYMENTS FROM UNDESIGNATED RESERVE FUNDS TO CITY OF LA CROSSE

- 15.1 Undesignated Reserve Funds. The La Crosse Sewer Utility may make payments to the City of La Crosse from the Undesignated Reserve Funds of the La Crosse Sewer Utility, pursuant to and in accordance with Wis. Stat. § 66.0811(3) and 66.0821(2)(b). Funds reserved in accordance with La Crosse’s Sewer Utility Reserve Policy shall not be included as Undesignated Reserve Funds. The City of La Crosse agrees to adopt a sewer

utility reserve policy that establishes reserves for operating expenses, debt service, an equipment replacement fund, and capital improvements.

- 15.2 Appropriation of Excess Sewer Revenues to City of La Crosse. Starting on January 1, 2022, the City of La Crosse may appropriate excess sewer revenues from the Undesignated Reserve Funds of the La Crosse Sewer Utility. The City of La Crosse intends to use appropriated excess sewer revenues as allowed by law.
- 15.3 No Challenge to Payments. La Crescent shall not challenge (and waives any right to challenge) any payments made under this Article 15 to the City of La Crosse from the Undesignated Reserve Funds of the La Crosse Sewer Utility.
- 15.4 Impact of Termination. La Crosse's willingness to provide wastewater treatment services under this Agreement is conditioned on the continued applicability of this Article 15. Notwithstanding Section 16.7, if this Article 15 is invalidated for any reason, then this Agreement shall also terminate.

ARTICLE 16
MISCELLANEOUS

- 16.1 Recitals. The Parties confirm and ratify the statements and commitments contained in the Recitals. The Recitals are incorporated and made a part of this Agreement.
- 16.2 Agreement Supersedes Prior Agreements. This Agreement replaces all former agreements between La Crosse and La Crescent related to the treatment and disposal of sewage, including but not limited to the Agreement for Sanitary Sewer Conveyance and Treatment dated January 11, 2007, and the Agreement for the Design, Construction and Maintenance of Sanitary Sewer Force mains dated February 8, 2007.
- 16.3 Modification of this Agreement. This Agreement shall be amended only by formal written supplementary amendment executed by the Parties unless otherwise provided in this Agreement. No oral amendment of this Agreement shall be given any effect.
- 16.4 Mutual Cooperation. Each Party agrees to provide information to assist the other in obtaining the governmental permits necessary for the receipt and provision of wastewater conveyance and treatment service in accordance with this Agreement.
- 16.5 Non-Assignability. No assignment or transfer of this Agreement shall be made by La Crescent or La Crosse without the prior written agreement of the other Party. This Agreement shall be binding on the heirs, successors, and assigns of each Party.
- 16.6 No Third-Party Beneficiary. Nothing contained in this Agreement, nor the performance of the Parties hereunder, is intended to benefit, nor shall inure to the benefit of, any third party.

- 16.7 Severability. Except as provided by Section 15.4, the provisions of this Agreement are severable. Except as provided by Section 15.4, if any provision or part of this Agreement or the application thereof to any person or circumstance shall be held by a court of competent jurisdiction to be invalid or unconstitutional for any reason, the remainder of this Agreement and the application of such provision or part thereof to other persons or circumstances shall not be affected thereby.
- 16.8 No Waiver. The failure of any Party to insist, in any one or more instance, upon performance of any of the terms, covenants, or conditions of this Agreement shall not be construed as a waiver, or relinquishment of the future performance of any such term, covenant, or condition by any other Party or Parties hereto but the obligation of such other Party with respect to such future performance shall continue in full force and effect.
- 16.9 Governing Law. This Agreement and all questions and issues arising in connection herewith shall be governed by and construed in accordance with the laws of the State of Wisconsin. Venue for any action arising out of or in any way related to this Agreement shall be exclusively in La Crosse County, Wisconsin. Each Party waives its right to challenge venue.
- 16.10 Jury Trial Waiver. The Parties waive their respective rights to a jury trial on any claim or cause of action based upon or arising from or otherwise related to this Agreement. This waiver of right to trial by jury is given knowingly and voluntarily by the Parties and is intended to encompass individually each instance and each issue as to which the right to a trial by jury would otherwise accrue. Each Party is authorized to file a copy of this Section in any proceeding as conclusive evidence of this waiver by the other Party.
- 16.11 References to Laws. Unless otherwise explicitly provided in this Agreement, any reference to laws, ordinances, rules, or regulations shall include such laws, ordinances, rules, or regulations as they may be amended or modified from time to time hereafter.
- 16.12 Compliance with Law. The Parties shall comply in all material respects with any and all applicable federal, state and local laws, regulations and ordinances.
- 16.13 Construction. This Agreement shall be construed without regard to any presumption or rule requiring construction against the Party causing such instrument to be drafted. This Agreement shall be deemed to have been drafted by the Parties of equal bargaining strength. The captions appearing at the first of each numbered section of this Agreement are inserted and included solely for convenience but shall never be considered or given any effect in construing this Agreement with the duties, obligations, or liabilities of the respective Parties or in ascertaining intent, if any questions of intent should arise. All terms and words used in this Agreement, whether singular or plural

and regardless of the gender thereof, shall be deemed to include any other number and any other gender as the context may require.

- 16.14 Time Computation. Any period of time described in this Agreement by reference to a number of days includes Saturdays, Sundays, and any state or national holidays. Any period of time described in this Agreement by reference to a number of business days does not include Saturdays, Sundays, or any state or national holidays. If the date or last date to perform any act or to give any notices is a Saturday, Sunday, or state or national holiday, that act or notice may be timely performed or given on the next succeeding day which is not a Saturday, Sunday, or state or national holiday.
- 16.15 Authority to Sign. The persons signing this Agreement warrant that they have the authority to sign as, or on behalf of, the Party for whom they are signing.
- 16.16 Execution of Agreement. Each Party shall sign and execute this Agreement on or before sixty (60) days of its approval by the La Crosse Common Council, and failure to do so will render the approval of the Agreement by the La Crosse Common Council null and void unless otherwise authorized.
- 16.17 Counterparts. This Agreement may be executed in one or more counterparts, all of which shall be considered but one and the same agreement and shall become effective when one or more counterparts have been signed by each of the Parties and delivered to the other Parties.
- 16.18 Survival. All express representations, indemnifications and limitations of liability included in this Agreement will survive its completion or termination for any reason.
- 16.19 Condition Precedent. The Parties' obligations to perform under this Agreement are conditioned upon obtaining the Wisconsin Attorney General's approval of this Agreement in accordance with Wis. Stat. § 66.0303(3)(a).

ARTICLE 17

NO CHALLENGE TO VALIDITY OF AGREEMENT

- 17.1 No Challenges to the Validity or Enforceability of this Agreement. Except as is otherwise expressly provided in this Agreement, each of the Parties waives any right to commence or maintain, and agrees not to commence or maintain, any civil action to contest or challenge the validity or enforceability of this Agreement or any of its provisions. Except as is otherwise expressly provided in this Agreement, each of the Parties waives any right to complain to the Public Service Commission of Wisconsin ("PSC"), and agrees not to complain to the PSC pursuant to Wis. Stat. § 66.0821(5), that this Agreement or any provision of this Agreement is unreasonable or unjustly discriminatory on its face.

IN WITNESS WHEREOF, the Mayor and City Clerk of the City of La Crosse, Wisconsin, and the Mayor and City Clerk of the City of La Crescent, Minnesota, by virtue of directions of the governing bodies of each local governmental body heretofore referred to, made and executed this Agreement on the dates indicated below.

Dated this ____ day of _____, 2023 for the City of La Crosse, Wisconsin.

CITY OF LA CROSSE, WISCONSIN

By:

Mitch Reynolds, Mayor

Nikki Elsen, Clerk

Dated this ____ day of _____, 2023 for the City of La Crescent, Minnesota.

CITY OF LA CRESCENT, MINNESOTA

By:

Mike Poellinger, Mayor

Bill Waller, City Administrator

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**EXHIBIT 1.4
FORCE MAIN MAP**

EXHIBIT 3.1
LA CRESCENT SERVICE AREA

**EXHIBIT 3.2
LA CRESCENT DISCHARGE LIMITS**

Flow Rate (MGD)	
Annual Average	.40
Maximum Monthly	.60
Maximum Weekly	N/A
Maximum Daily	1.00
Peak Hourly	1.28
Maximum Month Loadings (lbs./day)	
Biochemical Oxygen Demand (BOD)	825
Total Suspended Solids (TSS)	766
Ammoniacal nitrogen (NH ₃ -N)	94
Total Phosphorus (TP)	17



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



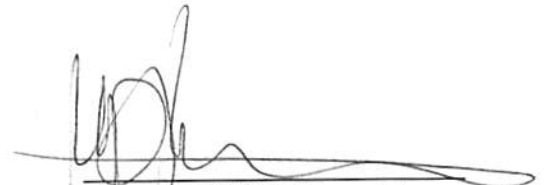
OFFICE OF THE MAYOR
LA CROSSE

23-1059

SHORT CIRCUIT

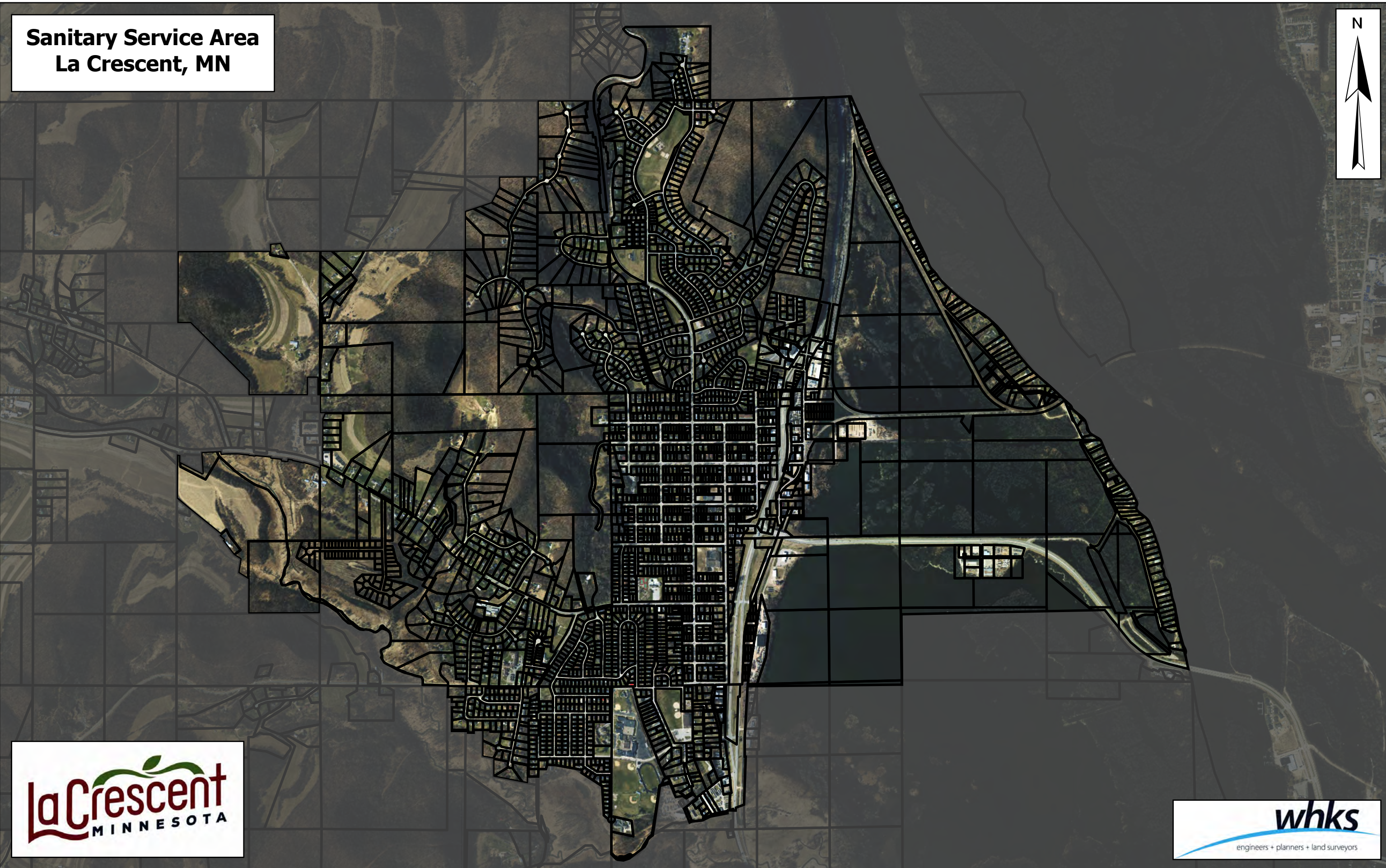
September 6, 2023

I hereby approve the submitting of the attached Legislation "Resolution approving Agreement for Sanitary Sewage Conveyance and Treatment between the City of La Crosse and the City of La Crescent.," to the Common Council, to be considered by the members thereof at their next committee meeting. This approval is given due to the time element necessitating consideration of the attached Legislation at the earliest possible date.



Mayor Mitch Reynolds

**Sanitary Service Area
La Crescent, MN**



Sec. 46-82. - Sewer connection fee.

- (a) *Wastewater system connection fee.* Each new connection to the City's wastewater treatment system shall be required to pay a connection fee to the City. The amount of the connection fee per residential equivalent connection (REC) shall be set forth in the City's fee schedule established by resolution and adopted by the Common Council. The amount of the connection fee may be reviewed and updated by the Common Council from time to time to ensure that the fee reflects the amounts that the City has invested in its wastewater treatment infrastructure and the current demand patterns of customers.
- (b) *Basis for connection fee.* The City owns and operates a wastewater treatment plant and interceptor sewers and lift stations with capacity to serve additional customers. The purpose of the connection fee is to recover from new customers the cost of the available excess capacity in the utility system that has been paid for by the City and past and current customers. The amount of the connection fee is based on the total current value of the wastewater treatment plant and interceptor assets, the average day wastewater flow capacity of the entire system, and the average wastewater flow per day of a typical residential customer in the City.
- (c) *Residential equivalent connections.* A residential equivalent connection (REC) equals the estimated amount of wastewater discharged by a single-family home in the City on a daily basis. The connection fee for each new single-family home is based on 1.00 REC. The connection fee for other uses is based on the number of RECs assigned to the use. RECs are assigned to a new connection based on the estimated amount of average wastewater flow to be discharge by the new connection compared to that discharged by an average single-family household. A new connection shall never be assigned less than 1.00 REC.
- (d) *New connection.* A new connection is a parcel or property that has not discharged wastewater to the City's Wastewater Treatment Facility within the 15 years immediately prior to the plumbing permit application date. An increase in average wastewater flow discharged by a current or previously served parcel or property is not a new connection.
- (e) *Payment of connection fee.* The City Utility Manager shall determine the number of RECs applicable to a new connection in conjunction with the City's issuance of a plumbing permit and issue an invoice to the property owner for the new connection. The City shall collect the connection fee as a condition precedent to the issuance of the plumbing permit. The billing entity shall provide documentation of all new connections, collect this fee and provide payment to the Sanitary Sewer Utility for the prior year's connection fees no later than January 31 of each year.
- (f) *Appeal.* A property owner of a new connection who disputes the determination of RECs applicable to such new connection may within 20 days following the date of the City's invoice described in subsection (d) above, file a written appeal with the City specifying the nature of the dispute. The appeal shall state the grounds upon which the property owner contends that the decision should be modified or reversed. No appeal may be considered by the City unless the appeal is timely filed, and the connection fee is paid in accordance with the terms of this section and the invoice. If an appeal is timely filed, the Utilities Manager shall review the initial determination within 20 days and determine whether to sustain or deny the appeal. The property owner may further appeal this decision to the Board of Public Works within 15 days of receipt of the Utilities Manager's decision on appeal. The Board of Public Works shall hear the appeal within 15 days after receipt of the appeal. The Board of Public Works may sustain, reverse or modify the determination. Any appeal not timely filed, failing to state the grounds upon which the property owner contends the decision should be modified or reversed, or failing to pay the disputed fee shall be summarily denied by the City. Chapter 68, Wis. Stat., shall not apply to this section.
- (g) *Enforcement.* The penalty for failing to pay any connection fee is as provided for in section 46-71 and, in addition, termination of service or the right to use the Sanitary Sewer System of the City of La Crosse including equitable and injunctive relief.



ENGINEERS • ARCHITECTS
SURVEYORS • PLANNER
LANDSCAPE ARCHITECTS

717 THIRD AVENUE SOUTH
ROCHESTER, MINNESOTA 559
507-288-6
FAX 507-288-2
EMAIL INFO@YAGGY.COM

I HEREBY CERTIFY THAT THIS P
SPECIFICATION, OR REPORT W
PREPARED BY ME OR UNDER
DIRECT SUPERVISION AND THAT I
A DULY LICENSED PROFESSION
ENGINEER UNDER THE LAWS OF
STATE OF MINNESOTA.

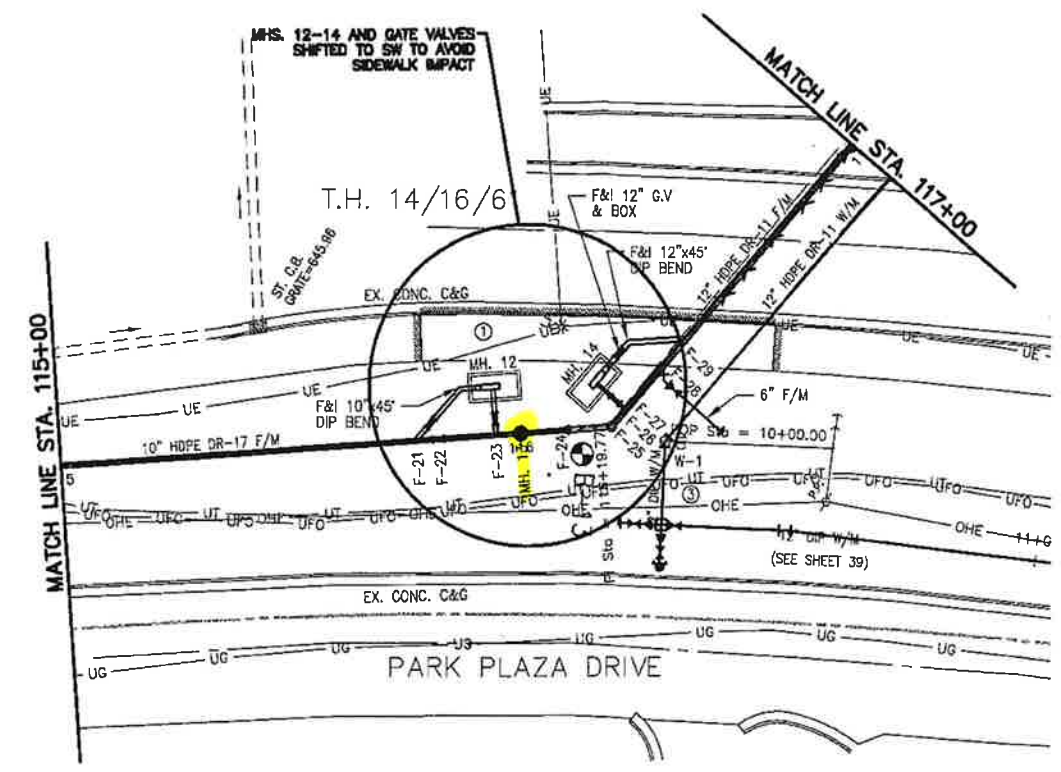
DONALD N BORCHERING
10182 5/15/07
NUMBER 1 DATE

PUBLIC IMPROVEMENTS
SANITARY FORCE MAIN / WATER
LA CRESCENT, MN / LA CROSSE, WI
FORCE MAIN PLAN & PROFILE

PROJECT NUMBER 9484
COMPUTER FILE 9484CP30.dwg
DATE 05/14/07
DRAWN BY RJL
CHECKED BY OSD

REVISIONS

SHEET NUMBER
30
OF 39 SHEETS



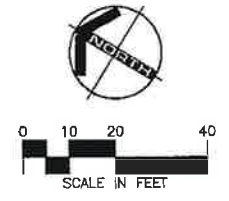
GENERAL NOTE

FORCEMAIN #1 (DIV. A OF THE BID FORM) ENDS AT STA. 116+09.77 AT THE 12"x10" REDUCER. FORCEMAIN #2 (DIV. B OF THE BID FORM) BEGINS AT STA. 116+09.77.

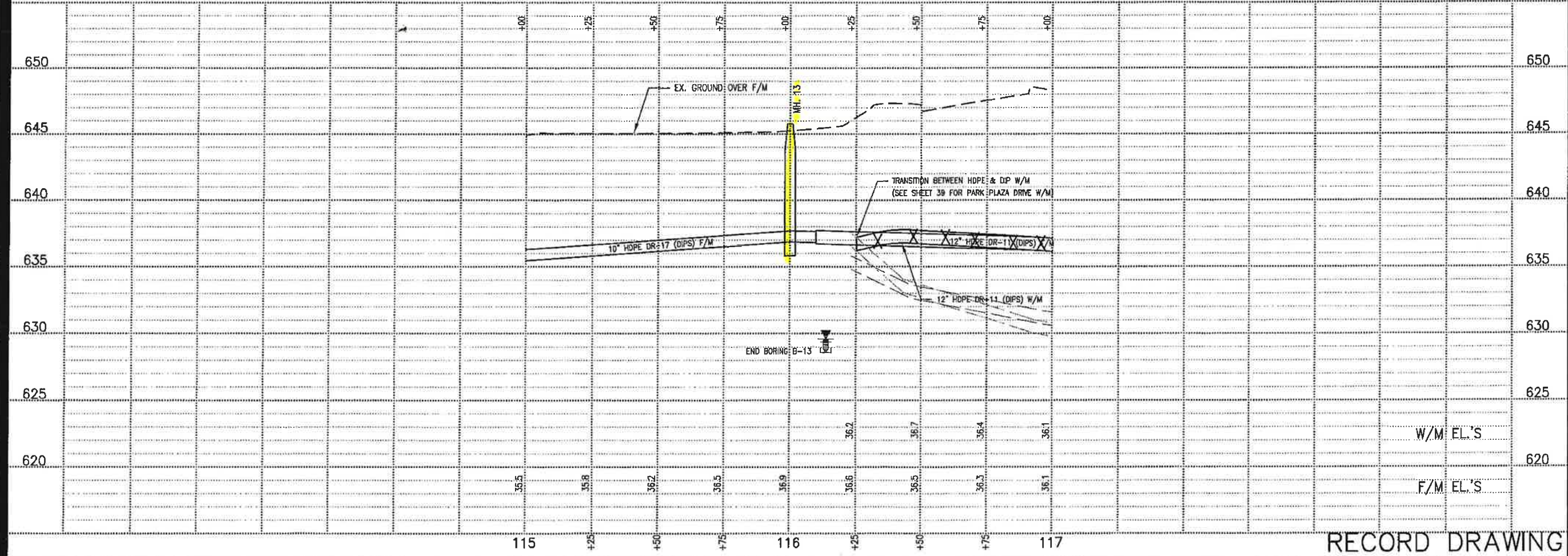
DIVISION C OF THE BID FORM INCLUDES ALL WATER MAIN CONSTRUCTION.

NOTE: VERTICAL AND HORIZONTAL ALIGNMENTS WERE NOT PROVIDED BY MINNCOMM UNDERGROUND UTILITY CONSTRUCTION. DATA SHOWN IS BASED ON ORIGINAL PLAN DRAWINGS.

- NOTES:
- ① REMOVE & REPLACE 780 SQ.FT. 6" CONC. WALK
 - ② SEE MISCELLANEOUS DETAILS.
 - ③ CONTRACTOR SHALL BE REQUIRED TO POTHOLE EX. PHONE LINES PRIOR TO WATER MAIN INSTALLATION. PAID FOR UNDER BID ITEM, UTILITY EXPLORATION.



FORCE MAIN ALIGNMENT



RECORD DRAWING

9484CP30.dwg H:\9484\CON\DWG\9484CP30.dwg 1=20 10/19/05 4:35 pm



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 23-0791

Agenda Date: 9/14/2023

Version: 1

Status: Recommended to be
Re-referred

In Control: Common Council

File Type: Ordinance

Agenda Number:

Elsen, Nikki

From: Elsenn@cityoflacrosse.org
Subject: Request for 30-day Referral to October

From: Great River Homes <greatriverhomesllc@gmail.com>
Sent: Thursday, August 31, 2023 12:22 PM
To: Acklin, Tim <acklint@cityoflacrosse.org>
Subject: Update on Little River Homes-Committee meeting

***** CAUTION:** This email originated from an external sender. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe. *******

Hello Tim,
I received your message.

We will need to refer until October. I have two more items I would like to take care of that will make approvals effortless for everyone.

To date.....

I have about 36 signatures for approval to the PUD. This includes all mailed neighbors and others on top of the 200' benchmark.

We have three different designs that residents may choose from using the same footprint.

Please let me know that you have received this;)

Have a great weekend and thanks for all that you help me with Tim!

John

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General on the Master Zoning Map, to-wit:

*Tax Parcel 17-50781-970
WATERVIEW SUBDIVISION LOT 17 SUBJ TO NSP ESMT IN DOC NO. 1723852*

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

Mitch Reynolds, Mayor

Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:



7-25-23

To: La Crosse City Planning, J&A and Common Council.

Subject: Tax Parcel 17-50781-970 (Little River Homes)

Hello,

I am writing to the committees to request this agenda to be “referred” until September. While I have 90-95% of the subdivision’s approval, I recently found out that there are a few residents that remain uninformed, and I have not been able to meet with them. I believe in order to maintain a happy neighborhood, that it is in everyone’s best interest to gain full approval before bringing this to the committee.

This short delay should offer me enough time to gain approval from all of the 44 subdivision residents. My end goal is, once these final conversations are concluded, to then bring a signed letter of approval from the Waterview Subdivision collective to help expedite the approval process while ensuring everyone was informed. I am guessing it may not take longer than a few weeks to gain the last few approvals. The extra delay is to ensure we do not reschedule this a second time. Thank you for your consideration and assistance with this matter.

Many thanks for all you do!

John J. Mazzola
John Mazzola

Little River Homes
P.O. Box 2813
LaCrosse WI 54601
GreatRiverHomesLLC@gmail.com
608-721-5995

Copied on this email:
Nikki Elsen, City Clerk, Elsenn@cityoflacrosse.org
Sondra Craig, Deputy City Clerk, Craigs@cityoflacrosse.org
Tim Acklin, Planning Manager, Acklint@cityoflacrosse.org

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

For a Planned Development District or
Traditional Neighborhood District

Petitioner (name and address):

John Mazzola

N2244 Pammel Pass E

La Crosse, WI 54601

Owner of site (name and address):

Little River Homes LLC

N2244 Pammel Pass E

La Crosse, WI 54601

Address of subject premises:

5917 River Run Road

City of La Crosse, La Crosse County, WI

Tax Parcel No.: 17-50781-970

Legal Description: Waterview Subdivision Lot 17.

SUBJ TO NSP ESMT IN DOC NO. 1723852

PDD/TND: General Specific General & Specific

Zoning District Classification: Special Multiple - R6

Proposed Zoning Classification: Planned Development District - General

Is the property located in a floodway/floodplain zoning district? Yes No

Is the property/structure listed on the local register of historic places? Yes No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? Yes No

Is the consistent with the policies of the Comprehensive Plan? Yes No

Property is Presently Used For:

Property is currently vacant.

Property is Proposed to be Used For:

Approximately 14 2-bedroom homes

Proposed Rezoning is Necessary Because (Detailed Answer):

Due to a variety of site factors, including the unusual shape of the lot, the presence of floodplain and welland boundaries, and the setback for the adjacent highway, the landowner feels the flexibility afforded by the PDD zoning will result in a more beneficial housing development for the City.

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

The property already sits in an area of increasing multi-family housing, and matches the neighborhood characteristic of the developing area. While there are no known concerns to public welfare, the PDD review process will allow for the City to address any potential concerns during design approval.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

Despite the site being shown as wooded areas and steep slopes in the long-range planning, the majority of the site is flat, with a steep portion near the highway being avoidable. Furthermore, there is no functional woodland to preserve on lot as it currently exists.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 10th day of March, 2019.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature) [Signature]
608-721-5995 (telephone) 7-7-23 (date)
GreatRiverHomesLLC@gmail.com (email)

STATE OF WISCONSIN)
) ss.
COUNTY OF LA CROSSE)

Personally appeared before me this 7 day of July, 2023, the above named individual, to me known to be the person who executed the foregoing instrument and acknowledged the same.



Jessica Hanson
Notary Public
My Commission Expires: 8-1-2025
SH

At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. (Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.)

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 12th day of July, 2023

Signed: [Signature]
Director of Planning & Development

AFFIDAVIT

STATE OF
COUNTY OF

)
) ss
)

The undersigned, John Mazzola, being duly sworn states:

1. That the undersigned is an adult resident of the City of LaCrosse, State of WISCONSIN
2. That the undersigned is (one of the) legal owner(s) of the property located at 5917 River Run Road
3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

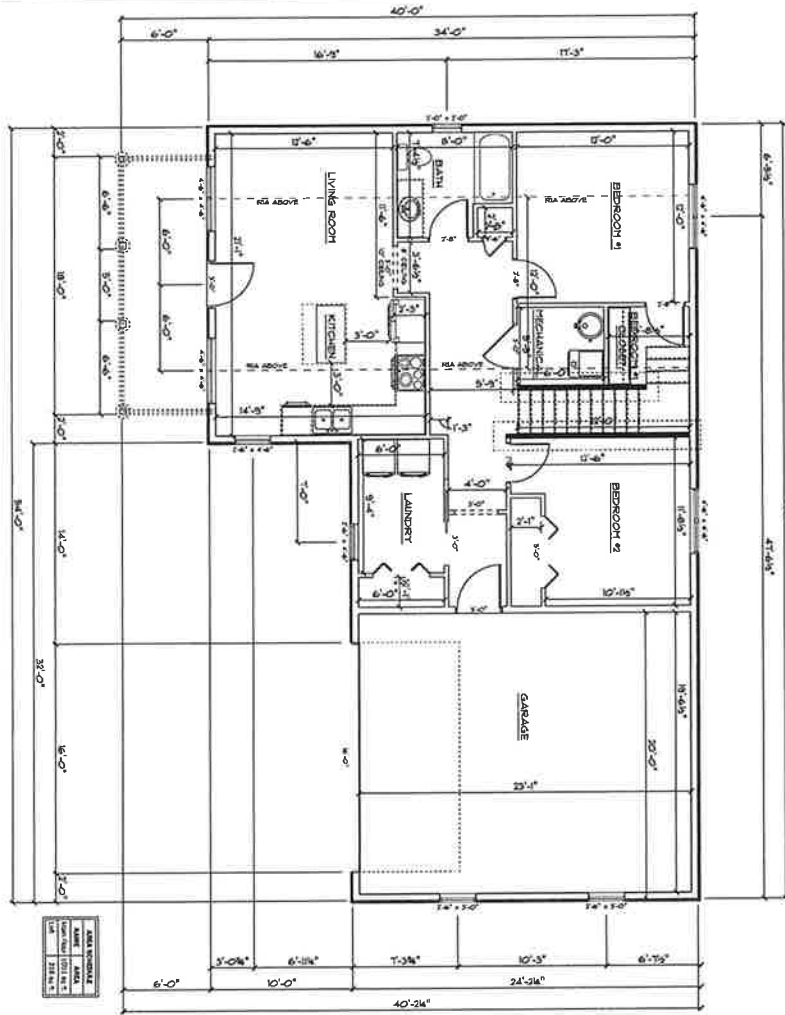
[Signature]
Property Owner

Subscribed and sworn to before me this 7 day of July, 2023

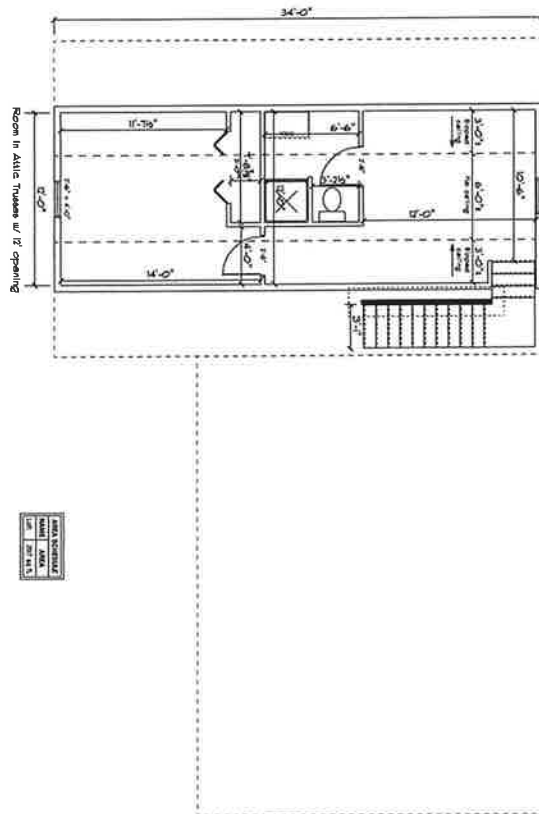
Jessica Hanson
Notary Public
My Commission expires 8/1/25.



MAIN FLOOR
SCALE: 1/4" = 1'-0"

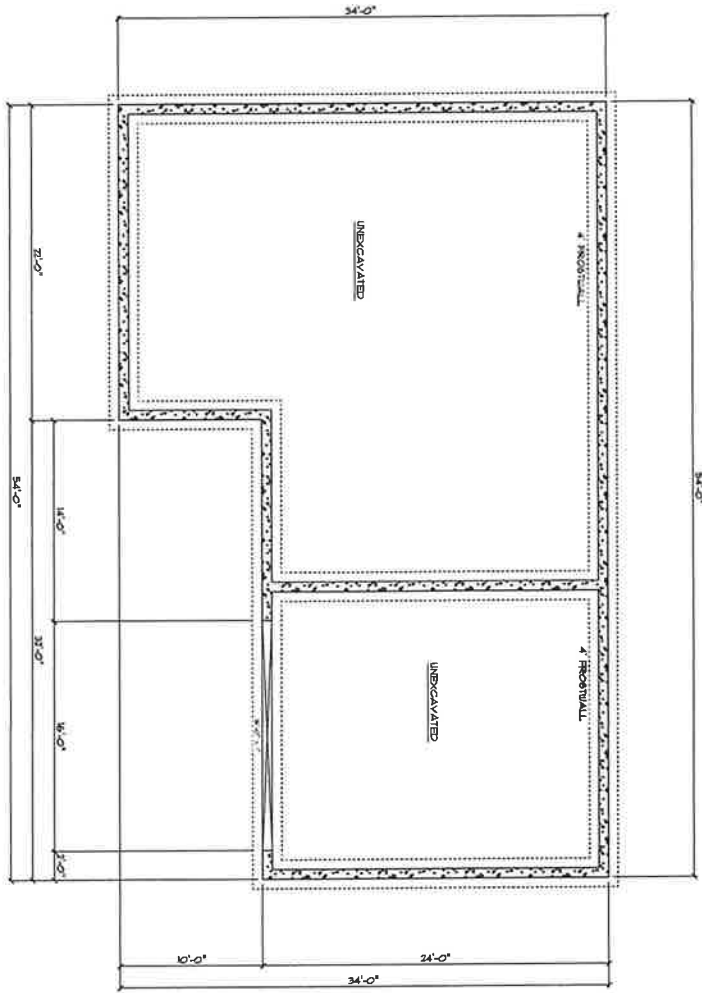


LOFT
SCALE: 1/4" = 1'-0"



NO.	DESCRIPTION	DATE
1	ISSUED FOR PERMITS	3/3/2023
2	ISSUED FOR CONSTRUCTION	3/3/2023
3	ISSUED FOR OCCUPANCY	3/3/2023

Foundation
SCALE: 1/4" = 1'-0"



PROJECT	GRH-L17 2BR 2GRG
DATE	
SCALE	
BY	
CHECKED	
APPROVED	

GRH-L17 2BR 2GRG

BEAVER BUILDERS' SUPPLY
 866-526-3222
 86659 Bulsters Ct
 Homer, VT, 54836

NOT TO SCALE: These plans have been prepared by a designer and not a registered architect or engineer. No separate engineering has been done and the contractor should be held responsible as an architect for these plans and professional sealings for foundation requirements. The owner is the approval authority for these plans and shall be responsible for any errors, omissions, or changes. This contract is a contract for labor only and does not include the cost of materials. The contractor shall be responsible for obtaining all necessary permits, fees, and approvals. The contractor shall be responsible for providing the site and shall be responsible for the foundation. The contractor is responsible for providing the plans for all foundation construction.

SCALE: 1/4" = 1'-0"
 DRAWN BY: Ryan L.
 DATE: 3/3/2023

SECTION LETTER: A
 PAGE NUMBER: 1/1

Owner / Contractor final plan approval:
 Date _____ Sign _____

RIVERCROSS DR

MORMON COULEE RD

61

14

14/61

RIVER RUN RD

MARIAH D

MARIAH D

OLD TOW

LAUREL ST

RIVERVIEW DR

PROPERTY ADDRESS
5917 RIVER RUN RD
LA CROSSE

MAILING ADDRESS
N2244 PAMMEL PASS E
LA CROSSE, WI 54601-2441

COMMON COUNCIL
District 13
[Click for additional council information](#)

ZONING INFORMATION
R6 - Special Multiple
[Link to Zoning Ordinance](#)

FUTURE LAND USE
WOOD - Woodland or Steep Slope

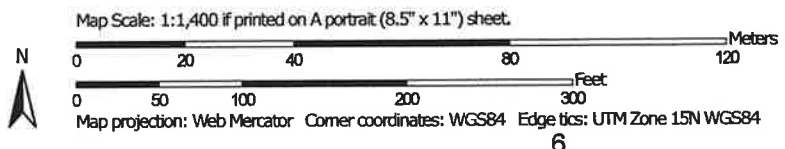
NEIGHBORHOOD INFORMATION
Neighborhood: Not in a neighborhood association

Zoom to

Custom Soil Resource Report Soil Map



Soil Map may not be valid at this scale.



Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
501A	Finchford loamy sand, 0 to 3 percent slopes	3.2	99.7%
2020	Urban land, valley trains	0.0	0.3%
Totals for Area of Interest		3.2	100.0%

Map Unit Descriptions

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however,

onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

La Crosse County, Wisconsin

501A—Finchford loamy sand, 0 to 3 percent slopes

Map Unit Setting

National map unit symbol: 2v3g8
Elevation: 560 to 790 feet
Mean annual precipitation: 31 to 39 inches
Mean annual air temperature: 41 to 50 degrees F
Frost-free period: 120 to 190 days
Farmland classification: Not prime farmland

Map Unit Composition

Finchford and similar soils: 93 percent
Minor components: 7 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Finchford

Setting

Landform: Terraces
Landform position (two-dimensional): Summit
Landform position (three-dimensional): Tread
Down-slope shape: Convex
Across-slope shape: Linear
Parent material: Outwash

Typical profile

Ap - 0 to 8 inches: loamy sand
A1 - 8 to 15 inches: loamy sand
A2 - 15 to 19 inches: loamy sand
Bw - 19 to 26 inches: sand
C - 26 to 79 inches: stratified gravelly coarse sand to sand

Properties and qualities

Slope: 0 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Capacity of the most limiting layer to transmit water (Ksat): High to very high (6.00 to 20.00 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Low (about 4.3 inches)

Interpretive groups

Land capability classification (irrigated): None specified
Land capability classification (nonirrigated): 4s
Hydrologic Soil Group: A
Ecological site: R105XY018WI - Dry Mollic or Umbric Upland
Forage suitability group: Low AWC, adequately drained (G105XY002WI)
Other vegetative classification: Low AWC, adequately drained (G105XY002WI)
Hydric soil rating: No

Minor Components

Rasset, acid

Percent of map unit: 3 percent

Landform: Terraces

Landform position (two-dimensional): Summit

Landform position (three-dimensional): Tread

Down-slope shape: Concave

Across-slope shape: Concave

Ecological site: R105XY011WI - Mollic Loamy-Silty Upland

Other vegetative classification: Mod AWC, adequately drained (G105XY005WI)

Hydric soil rating: No

Komro, acid

Percent of map unit: 2 percent

Landform: Terraces

Landform position (two-dimensional): Summit

Landform position (three-dimensional): Tread

Down-slope shape: Concave

Across-slope shape: Linear

Ecological site: R105XY018WI - Dry Mollic or Umbric Upland

Other vegetative classification: Low AWC, adequately drained (G105XY002WI)

Hydric soil rating: No

Prissel

Percent of map unit: 1 percent

Landform: Terraces

Landform position (two-dimensional): Summit

Landform position (three-dimensional): Tread

Down-slope shape: Linear

Across-slope shape: Linear

Ecological site: F105XY013WI - Loamy-Silty Upland

Other vegetative classification: Low AWC, adequately drained (G105XY002WI)

Hydric soil rating: No

Sparta

Percent of map unit: 1 percent

Landform: Terraces

Landform position (two-dimensional): Summit

Landform position (three-dimensional): Tread

Down-slope shape: Convex

Across-slope shape: Linear

Ecological site: R105XY018WI - Dry Mollic or Umbric Upland

Other vegetative classification: Low AWC, adequately drained (G105XY002WI)

Hydric soil rating: No

2020—Urban land, valley trains

Map Unit Setting

National map unit symbol: 1lmz1

Custom Soil Resource Report

Mean annual precipitation: 31 to 39 inches
Mean annual air temperature: 41 to 50 degrees F
Frost-free period: 120 to 190 days
Farmland classification: Not prime farmland

Map Unit Composition

Urban land, valley train: 85 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Minor Components

Rasset

Percent of map unit: 5 percent
Landform: Valley trains
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Ecological site: R105XY011WI - Mollic Loamy-Silty Upland
Hydric soil rating: No

Finchford

Percent of map unit: 5 percent
Landform: Valley trains, valley trains
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Ecological site: R105XY018WI - Dry Mollic or Umbric Upland
Hydric soil rating: No

Chelsea

Percent of map unit: 5 percent
Landform: Dunes on valley trains
Down-slope shape: Convex
Across-slope shape: Convex
Ecological site: F105XY019WI - Dry Upland
Hydric soil rating: No

LEGAL DESCRIPTION

Lot 17 of the Waterview Subdivision, City of La Crosse, La Crosse County, Wisconsin.

John Mazzola, Owner
Little River Homes LLC & Great River Homes LLC
N2244 Pammel Pass East
La Crosse, WI 54601-2441

July 7, 2023

Dear Council Members and City of La Crosse Team,,

It is my pleasure to provide the enclosed materials for a PDD General Petition at 5917 River Run Road, La Crosse, WI 54601:

1. This cover letter
2. Fee of \$700 payable to City Treasurer
3. Signed PDD General Petition
4. General Development Plan Dated 07/07/2023
5. A3 Exterior Elevation
6. Future Land Use Map
7. USDA Soils Report
8. Legal Description

The application before you represent our efforts to create a new affordable neighborhood located on Lot 17 of the Waterview Subdivision, along the Southern tip of La Crosse. This new PUD will create fourteen minimalistic single family condo homes. These homes will feature either two or three bedrooms and have up to two baths. All homes will have a two-car garage. Our goal is to price the condos between \$290,000-330,000, pending the final options and materials selected by the owners.

The City Council previously approved our Waterview Subdivision in 2018. This subdivision has grown to have 40 single family homes and 8-condos housing over 90 residents. We have almost completed the main phase of the Waterview Subdivision and have only two more homes left to build this year. While we have enjoyed building these new upscale homes, the pricing and building costs have increased substantially over the past four years. Homes have been selling for 400,000 and all maintenance is the responsibility of the owners.

Over the past two years especially, we have experienced numerous requests for smaller homes that are priced around \$300,000. This has been a challenge with the current products we have been offering. In order to reduce the price without sacrificing quality, we must design a smaller and less complicated home footprint. Additionally, prospective buyers also asked us to provide mowing and plowing services to assist in reducing their required maintenance needs. With this feedback, we have designed a single-family condo/home design that offers residents everything they have requested. These homes will be free-standing single-family condos that are not connected to another home like a duplex or townhome. These condos/homes will have their own four walls, two side yards and related property to call their own. Another benefit of these homes is they are located right across the street from Southern Bluffs Elementary School. The entrance to the subdivision stems from Sunnyside Drive, which is located off of the newly created roundabout creating a safe entrance and exit for drivers and walkers. We expect Southern Bluffs to benefit from higher enrolment from this new PUD and the existing Waterview Subdivision.

Currently, our existing Waterview Subdivision is filled with a wonderful mix of age groups, families, and diversity. It is our expectation that this extended subdivision will help fill a void in the housing market

through the addition of creating affordably priced homes within the south side of La Crosse. Of course, the City will benefit from the \$4.5 million in added taxable properties. However, the true winners will be the residents of these beautifully finished and value priced homes.

PDD is needed, since the parcel is too narrow to accommodate extension of a public street. The parcel is already zoned R6, and higher density fits with the neighborhood, however we're looking to fill the need for smaller owner-occupied homes.

Zoning & Comprehensive Plan

The proposed development is supported by the current R6 zoning. Although the Future Land Use Map lists this particular parcel as Woodland or Steep Slope, this is out of date. Indeed, the Future Land Use Map shows this entire subdivision, as well as the Nicolai multi-family development to the north, as Woodland or Steep Slope. The entire Waterview Subdivision is now developed with twindo structures and apartment buildings.

Services

City of La Crosse sanitary sewer and drinking water service is already stubbed into Lot 17. Sewer and water would be extended throughout the development to serve each home. A private road including a cul-de-sac, would be constructed for access to each home, adequate for emergency services. A home owners association would be formed for clearing and maintenance of the private road.

Sincerely,
John Mazzola

OWNER
 LITTLE RIVER HOMES LLC
 1437 27TH STREET S
 LA CROSSE, WI 54601

DESIGNER
 MAKEPEACE ENGINEERING LLC
 419 SAND LAKE ROAD, SUITE C
 ONALASKA, WI 54650
 608.881.6030

LEGAL DESCRIPTION
 WATERVIEW SUBDIVISION LOT 17

PROJECT ADDRESS
 5917 RIVER RUN ROAD
 CITY OF LA CROSSE
 LA CROSSE COUNTY, WI

TPN: 17-50781-970
 CURRENT ZONING: R6-SPECIAL MULTIPLE
 PROPOSED USE: PLANNED DEVELOPMENT DISTRICT
 TOTAL BUILDING AREA: 28,896 SF
 ANTICIPATED CONSTRUCTION START: NOVEMBER 2023

ADJACENT LAND USES
 SOUTH RIVER RUN RD R-O-W
 WEST WATERVIEW HOA LAND
 NORTH PLANNED DEVELOPMENT
 EAST HWY 35 R-O-W

CONDITION	IMPERVIOUS	PERVIOUS	TOTAL
EXISTING (ACRES)	0.00	3.25	3.25
PROPOSED (ACRES)	1.09	2.16	3.25
PROPOSED (%)	34	66	100

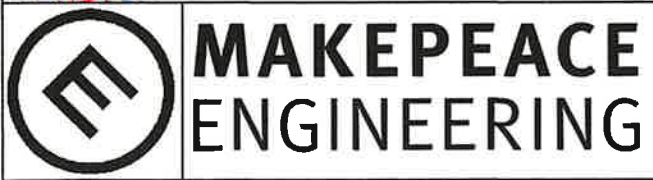
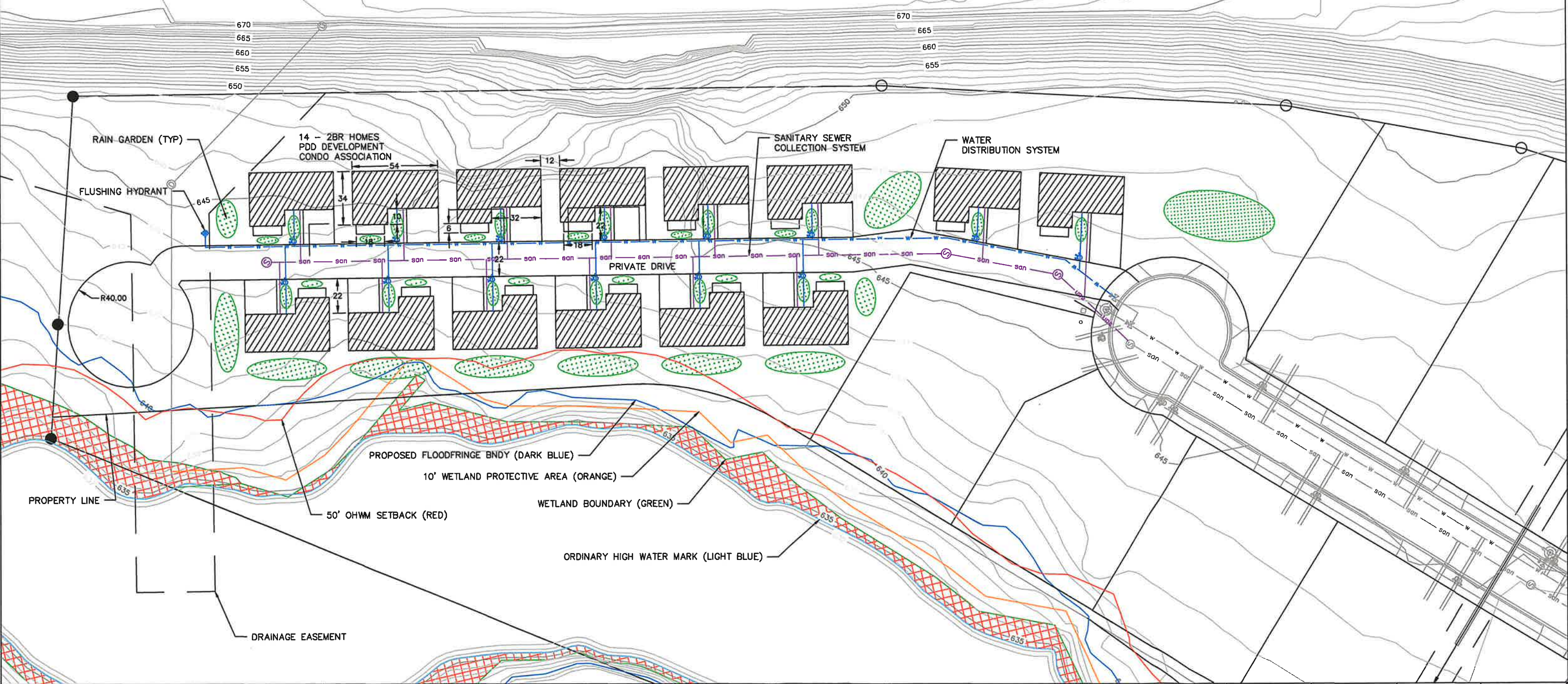
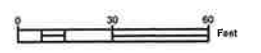
POPULATION

PROPOSED UNITS	14
BEDROOMS PER UNIT	2
TOTAL BEDROOMS	28
RESIDENTIAL DENSITY PER UNIT	2.5
TOTAL POPULATION	35

ESTIMATED VALUE

PROPOSED UNITS	14
APPROXIMATE UNIT VALUE	\$300,000.00
TOTAL ESTIMATED VALUE	\$4,200,000.00

GENERAL NOTES:
 ** CONCEPTUAL PLAN FOR PDD GENERAL REZONING PETITION
 ** LOT 17 WATERVIEW SUBDIVISION, CITY OF LA CROSSE
 ** 14 - 2BR SINGLE FAMILY HOMES RESIDENTIAL DEVELOPMENT
 ** TOTAL WETLAND AREA: 1.4 ACRES
 ** ALL NON-WETLAND PERVIOUS AREAS TO BE MULCHED & SEEDED
 ** HOMEOWNER'S ASSOCIATION TO MAINTAIN PRIVATE SEWER, WATER & PAVEMENT



419 SAND LAKE RD
 ONALASKA, WI 54650
 608.881.6030

LOT 17 WATERVIEW SUBDIVISION
 5917 RIVER RUN ROAD
 CITY OF LA CROSSE
 LA CROSSE COUNTY, WI

07/07/2023

GENERAL DEVELOPMENT PLAN

DATE	REVISION	DESCR.	
			1

**NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION**

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd.

Property is presently: vacant

Property is proposed to be used as: approximately 14 2-bedroom homes

Rezoning is necessary: due to a variety of site factors including the unusual shape of the lot, the presence of floodplain and wetland boundaries and the setback for the adjacent highway, the PPD zoning will result in a more beneficial housing development for the City

Tax Parcel 17-50781-970

WATERVIEW SUBDIVISION LOT 17 SUBJ TO NSP ESMT IN DOC NO. 1723852

The City Plan Commission will meet to consider such application on **Monday, July 31, 2023, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, August 1, 2023, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council on Thursday, August 10, 2023, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0791).

Dated this 13th day of July, 2023.

Nikki M. Elsen, City Clerk
City of La Crosse

Publish: July 18 and 25, 2023
One (1) Affidavit

Tax Parcel	OwnerName	PROPADDCOMP	CompleteAddress	MailCityStateZip
17-50465-206	STEVEN M NICOLAI	3630, 3632, 3636 CALVERT RD	4535 MORMON COULEE RD STE 5	LA CROSSE WI 54601
17-50465-520	KARL EDWARD GRANZIN, MEGAN JOY GRANZIN	6005 ROBIL CT W	6005 ROBIL CT W	LA CROSSE WI 54601
17-50465-530	RYAN M STENSLIEN, MICHELE L STENSLIEN	5921 ROBIL CT W	5921 ROBIL CT W	LA CROSSE WI 54601-2250
17-50465-655	FRANK A THORNTON	5908 ROBIL CT W	5908 ROBIL CT W	LA CROSSE WI 54601
17-50465-80	LACROSSE COUNTY	5701 MORMON COULEE RD	212 6TH ST N ROOM 2400	LA CROSSE WI 54601
17-50781-931	SCHNEIDER AND BETHKE FAMILY TRUST	6016 RIVER RUN RD	989 LANE AVE	MOUNTAIN VIEW CA 94040
17-50781-932	DAVID ALLEN GERDTS, AMY JO GERDTS GARY SEAGO IRREVOCABLE TRUST	6018 RIVER RUN RD	6018 RIVER RUN RD	LA CROSSE WI 54601
17-50781-941	DEBBIE SEAGO IRREVOCABLE TRUST	6006 RIVER RUN RD	6006 RIVER RUN RD	LA CROSSE WI 54601
17-50781-942	MARGIE MASON REVOCABLE TRUST	6008 RIVER RUN RD	6008 RIVER RUN RD	LA CROSSE WI 54601
17-50781-951	ROBERT J KOSTECKI, DONNA R KOSTECKI KENNETH J MANNING JOINT REVOCABLE TRUST	5926 RIVER RUN RD	5926 RIVER RUN RD	LA CROSSE WI 54601
17-50781-952	KARIN J MANNING JOINT REVOCABLE TRUST	5928 RIVER RUN RD	5928 RIVER RUN RD	LA CROSSE WI 54601
17-50781-961	DAVID E HARTMAN, JOELLEN HARTMAN	5916 RIVER RUN RD	5916 RIVER RUN RD	LA CROSSE WI 54601
17-50781-962	PEGGY A LYDON	5918 RIVER RUN RD	5918 RIVER RUN RD	LA CROSSE WI 54601
17-50781-980	split into 2 parcels shown below			
17-50781-981	GREAT RIVER HOMES LLC RICHARD LANSER	6005 & 6007 RIVER RUN RD 6005 RIVER RUN RD	N2244 PAMMEL PASS E 6005 RIVER RUN RD	LA CROSSE WI 54601-2441 LA CROSSE WI 54601
17-50781-982	MELANIE & ROBERT PENDLETON	6007 RIVER RUN RD	6007 RIVER RUN RD	LA CROSSE WI 54602
17-50781-991	TONY R LETOURNEAU, ROSALIE A DEFINO	6015 RIVER RUN RD	6015 RIVER RUN RD	LA CROSSE WI 54601
17-50781-992	WILLIAM M KARIUKI, TANIA OFFERRALL	6017 RIVER RUN RD	6017 RIVER RUN RD	LA CROSSE WI 54601
17-50782-60	WATERVIEW HOA	RIVER RUN RD	PO BOX 2132	LA CROSSE WI 54602-2132

Properties within 200 feet of 5917 River Run Rd

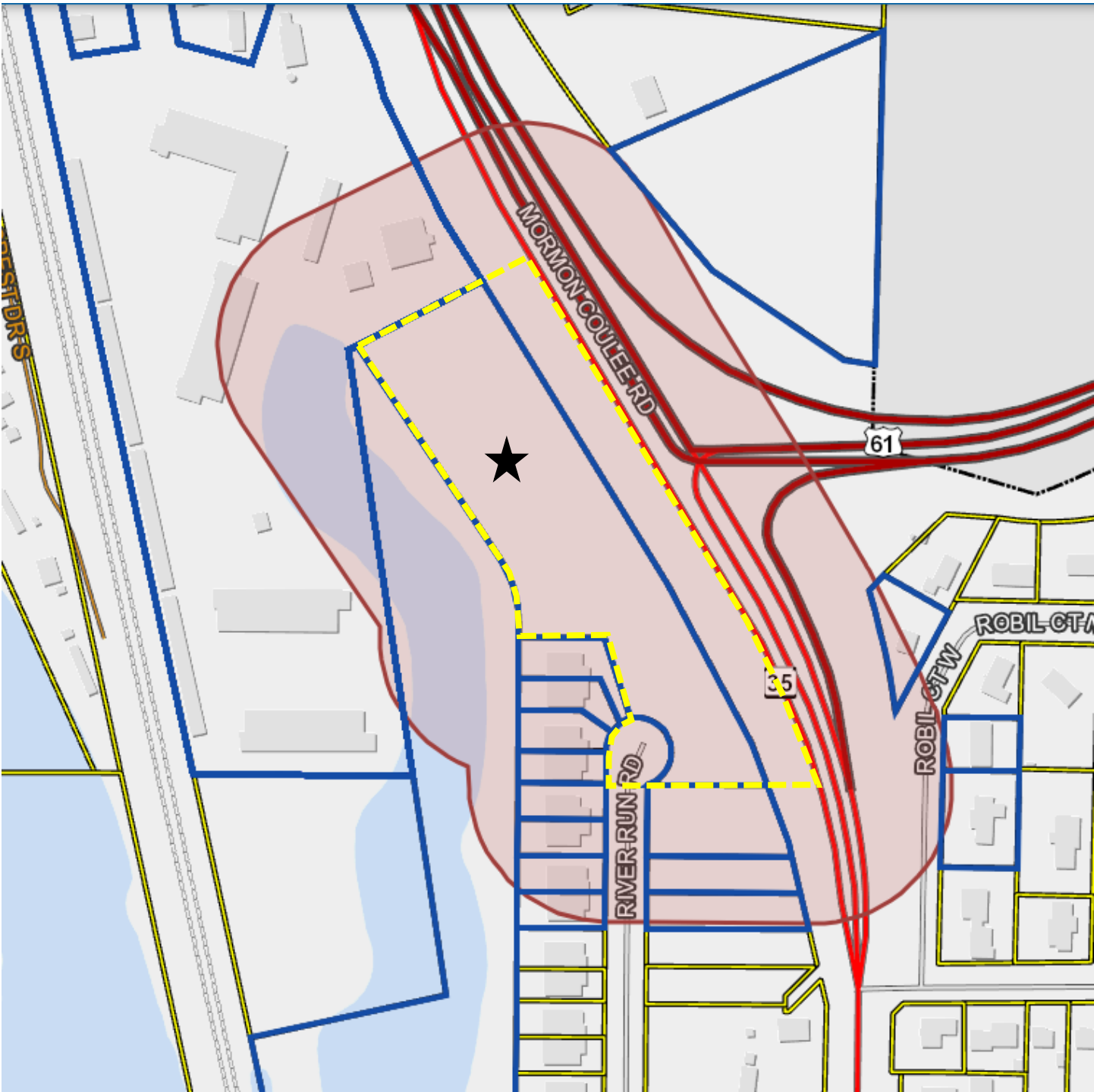
17-50781-970	LITTLE RIVER HOMES LLC	5917 RIVER RUN RD	N2244 PAMMEL PASS E	LA CROSSE WI 54601-2441
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REVISED 7.31.2023

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Properties within 200 feet of 5917 River Run Rd

17-50781-970	LITTLE RIVER HOMES LLC	5917 RIVER RUN RD	N2244 PAMMEL PASS E	LA CROSSE WI 54601-2441
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Properties within 200 feet of 5917 River Run Rd.



CITY CLERK'S OFFICE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-7510
cityclerk@cityoflacrosse.org
www.cityoflacrosse.org

July 17, 2023

ATTN JORDAN THOLE
STATE OF WI DEPARTMENT OF NATURAL RESOURCES
3550 MORMON COULEE RD
LA CROSSE WI 54601

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of *“AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd”* and a copy of the hearing notice which will appear in the La Crosse Tribune on July 18 and 25, 2023.

You are receiving this notice because a portion of the property is located in a floodway/floodplain zoning district.

Sincerely,

Sondra Craig
Deputy City Clerk
craigs@cityoflacrosse.org
608-789-7549

Copied to:
Kevin Lien – WI DNR
Julia McCarthy – FEMA REGION 5

General Development Plan.

Include the following information:

1. Total area to be included in the Planned Development District, area of open space in acres and percent, proposed uses of land keyed to the comparable existing zoning districts, residential density computations (gross and net), proposed number of dwelling units, the approximate location of different types or densities of dwelling units, population analysis, availability of or requirements for municipal services and utilities and any other similar data pertinent to a comprehensive evaluation of the proposed development.

The total area to be included in the Planned Development District (PDD) is the entirety of Lot 17, which is approximately 3.25 acres. This includes a planned 2.16 acres of open space, or 66% of the parcel. The proposed site consists of 14 single-family homes, which would be analogous to an R-1 Single Family Residence District. Fourteen units over 3.25 acres would yield approximately 10,100 square feet per dwelling unit. Assuming each unit will house 2.5 people, the total population of the proposed development will be 35 people. Locations of units, services, and utilities are shown in the included General Development Plan.

2. A general summary of the estimated value of structures and site improvement costs, including landscaping and special features.

Approximate value per unit is anticipated to be approximately \$300,000. Therefore, the total value of the development would be around \$4.2 million. Landscaping will be done at the discretion of each unit owner, under the confines of a Homeowner's Association, and therefore cannot be included in the estimated value at this time.

3. A general outline of the organizational structure of a property owner's or management's association, which may be proposed to be established for the purpose of providing any necessary private services including proposed restrictive covenants.

The residents of the development will be held to a Homeowner's Association (HOA) for the purposes of maintaining shared areas and utility services.

4. Any proposed departures and requested waivers from the standards of development as set forth in other City zoning regulations, land division ordinance, sign ordinance and other applicable regulations.

As per Section 115-142 of the City of La Crosse Municipal Code of Ordinances, R-1 parcels allow for one primary residence and accessory buildings. We wish to construct multiple single-family residences on the parcel. PDD is needed, since the parcel is too narrow to accommodate extension of a public street. The parcel is already zoned R6, and higher density fits with the neighborhood.

5. The expected date of commencement of physical development as set forth in the proposal and also an outline of any development staging which is planned.

Anticipated start date for construction is November of 2023.

6. A sketch plan depicting the proposed lot layout, street configuration, utilities, and open space.

This information is given in the General Development Plan, exhibit 4.

7. A legal description of the boundaries of lands included in the proposed Planned Development District.

This is given in exhibit 8, "Legal Description".

8. A description of the relationship between the lands included in the proposed Planned Development District and surrounding properties.

This information is given in the "Adjacent Land Uses" section of the General Development Plan.

9. The location of institutional, recreational and open space areas, common areas and areas reserved or dedicated for public uses, including schools, parks, and drainageways.

No such new areas are proposed at this time, and existing areas are shown on the General Development Plan.

10. Characteristics of soils related to contemplated specific uses.

This is given in "USDA Soils Report," exhibit 7.

11. Existing topography on site with contours at no greater than two-foot intervals City Datum where available.

1-foot contours for existing topography are shown on the General Development Plan.

12. General landscaping treatment.

Location of proposed rain gardens are shown on the General Development plan, and there is a note that all non-wetland pervious areas are to be mulched and seeded to establish lawn. Additional landscaping will be done at the discretion of the unit owner under the confines of the HOA.

Additional material. Additional material and information shall be provided for specific types of uses when petitioning for a change in zoning under a general development plan as follows, with the exception that the standards of height, open space, buffering, landscaping, pedestrian and vehicular circulation, off-street parking and loading, signs, and nuisance controls intended for the development shall only be required to be submitted as part of a specific comprehensive development plan:

1. Wherever residential development is proposed within a Planned Development District, the general development plan shall contain at least the following information:
 - (i) The approximate number of dwelling units proposed by type of dwelling and the density (i.e., the number of dwelling units proposed per gross and net acre for each type of use).

Fourteen single-family units over 3.25 acres would yield approximately 4.31 units per acre. Since the site is currently unoccupied, this is both net and gross.

- (ii) The standards of height, open space, buffering, landscaping, pedestrian and vehicular circulation, off-street parking and loading, signs, and nuisance controls intended for the development.

These design standards are intended for multi-family structures and associated parking. As such, they are not applicable to this site.

Craig, Sondra

From: Rosalie DeFino <rdefino@gmail.com>
Sent: Monday, July 24, 2023 4:15 PM
To: ZZ City Clerk External
Cc: Tony Letourneau
Subject: Objection to zoning amendment
Attachments: Signed Objection Form_Zoning.pdf

[Some people who received this message don't often get email from rdefino@gmail.com. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

Hello,

My husband and I received a notice of an upcoming hearing on a proposed zoning change. We would like to formally file our objection to this proposed change with the attached form. Please let me know if you need further information.

Thank you,
Rosalie DeFino

**OBJECTION TO
AMENDMENT OF ZONING DISTRICT BOUNDARIES**
(rev. 8/2020)

I/We hereby object to the amendment to the Zoning Code by the transfer of the following described land (include address and tax parcel number from Notice of Hearing): _____

Tax Parcel 17-50781-970, Waterview Subdivision Lot 17 Subj to NSP ESMT in Doc No. 1723852, 5917 River Run Rd., La Crosse, WI

from the Special Multiple Dwelling District to the Planned Development - General District.

I/We object for the following reason(s): _____

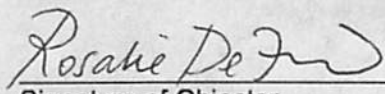
There are major issues with the storm water management plan for the existing homes in the Waterview Subdivision that the developers of subdivision have yet to address. Building up to 14 new homes on Lot 17 would have a significant impact on storm water and how it flows through the neighborhood (less vegetation, more concrete). To our knowledge, there have been no revisions to the storm water management plan that was initially approved by the city for the Water Subdivision. We believe that revisions to the storm water management plan need to be made by the developer of Lot 17, and these revisions need to be reviewed and approved by water management experts before any zoning changes to Lot 17 are made.

I/We further certify that I am/we are the owner of the following described lands (include address and tax parcel number from tax bill): _____

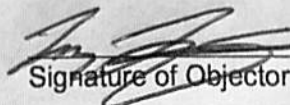
Tax Parcel 17-50781-991, 6015 River Run Rd, La Crosse, WI 54601

50 ft. frontage on River Run Rd Street

_____ ft. frontage on _____ Street


Signature of Objector

Rosalie DeFino
printed name


Signature of Objector

Tony Letourneau
printed name

6015 River Run Rd., La Crosse, WI

Address

NOTE: In order for the entire parcel to count toward the protest percentage, all owners must sign this objection. For example, if only the husband signs for a property that both husband and wife own, only one-half (1/2) of the parcel is counted in the protest percentage.

Completed forms should be submitted to the City Clerk prior to final action by the Common Council. Forms can be mailed to the address below or deposited in the green drop box on the north side of City Hall. Forms can also be emailed to cityclerk@cityoflacrosse.org.
City Clerk, 400 La Crosse Street, La Crosse, WI 54601. Questions? 608-789-7510 (press 5).

Agenda Item 23-0791 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd.

General Location

Council District 13, located just west of the intersection of State Hwy 35 and State Hwy 14/61 as depicted on attached MAP 23-0791. Subject property is part of the Waterview Subdivision. Adjacent uses include two and four units to the south, apartment buildings to the west and north, and single-family homes to the east across Hwy 35.

Background Information

The applicant is requesting to rezone the subject property to Planned Development-General in order to develop/construct 14 two-bedroom, single-family homes. The applicant is requesting this zoning due to the unusual shape of the parcel and the presence of wetlands and floodway boundaries on the site. These site conditions prohibit the applicant's ability to meet minimum lot and setback requirements. It also allows for the applicant to request to build the housing units all on one parcel which is not permitted in any of the residential zoning districts.

A private driveway would extend from the existing River Run Road cul-de-sac providing access to all the units. The applicant has stated that these homes would either be included in the Waterview Homeowners Association that the parcels to the south are a part of, or they would form their own homeowner's association. Provided that all zoning requests are approved the applicant intends to begin construction in November of 2023. A site plan and elevations of the homes are attached to the legislation.

Recommendation of Other Boards and Commissions

This parcel is part of the Waterview Subdivision, which was approved by the Common Council at their March 2018 meeting. This subdivision was approved for residential development.

Consistency with Adopted Comprehensive Plan

This parcel is currently designated as "Woodland or Steep Slope" on the Future Land Use Map of the 2002 Comprehensive Plan. This land designation encompasses private property that is undeveloped and is reserved for open space through development restrictions, public easements or other means, such as the bluffs. It also includes private property used for public recreation or open space, such as privately owned golf courses. It can also include public or private land determined to be a wetland or floodplain under the state or federal regulations and protected from development. With this designation the proposed land use is not consistent with the 2002 Comprehensive Plan.

According to the Land Use Element in the draft of “Forward La Crosse”, the update to the 2002 Comprehensive Plan, Low-Density Residential, which includes single-family homes, is desirable within the neighborhoods around Southern Bluffs Elementary.

Staff Recommendation
















This parcel is part of the Waterview Subdivision which was approved by the Common Council in 2018 for residential development. The entire subdivision is designated as “Wooded or Steep Slopes” in the 2002 Comprehensive Plan however, it is consistent with the desired land use that is stated in the draft of the updated comprehensive plan. The applicant is proposing to develop a unique parcel of land into single-family housing units that are needed.

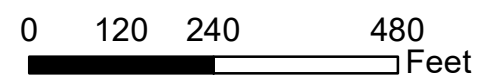
As of July 25, 2023, the applicant submitted a request to the City Clerk’s Office to refer this item to the next Common Council cycle so that they can address some concerns from some of the adjacent property owners. Staff acknowledges this request and recommends that this item be referred to the September Common Council cycle.

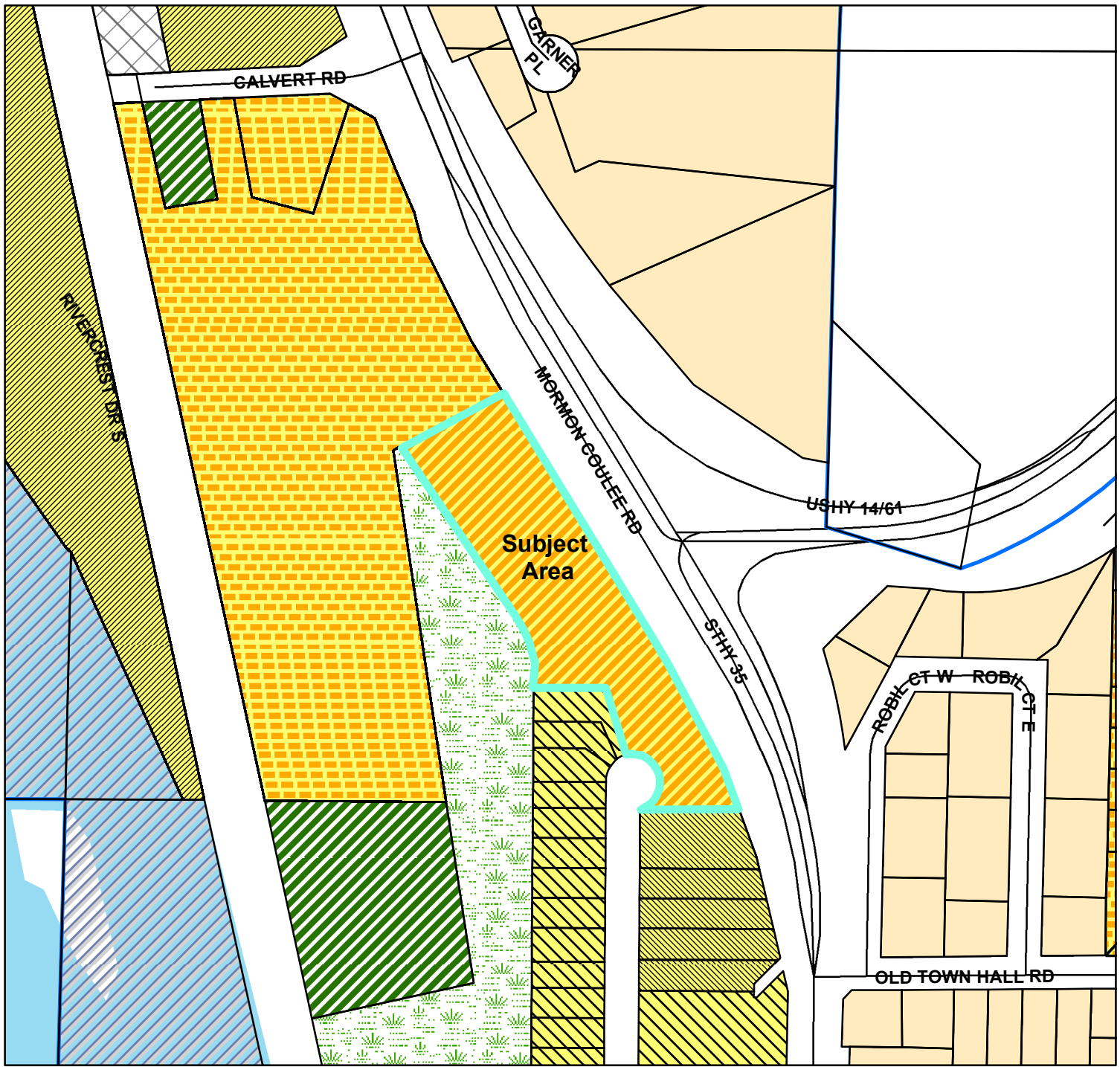
Routing J&A 8.1.2023



BASIC ZONING DISTRICTS

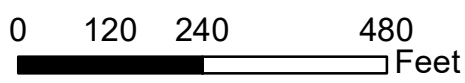
-  R1 - SINGLE FAMILY
-  R2 - RESIDENCE
-  WR - WASHBURN RES
-  R3 - SPECIAL RESIDENCE
-  R4 - LOW DENSITY MULTI
-  R5 - MULTIPLE DWELLING
-  R6 - SPECIAL MULTIPLE
-  PD- PLANNED DEVELOP
-  TND - TRAD NEIGH DEV.
-  C1 - LOCAL BUSINESS
-  C2 - COMMERCIAL
-  C3 - COMMUNITY BUSINESS
-  M1 - LIGHT INDUSTRIAL
-  M2 - HEAVY INDUSTRIAL
-  PS - PUBLIC & SEMI-PUBLIC
-  PL - PARKING LOT
-  UT - PUBLIC UTILITY
-  CON - CONSERVANCY
-  FW - FLOODWAY
-  A1 - AGRICULTURAL
-  EA - EXCLUSIVE AG
-  City Limits
-  SUBJECT PROPERTY





BASIC ZONING DISTRICTS

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- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY



*** Proof of Publication ***

Lee Enterprises Proof of Publication Affidavit

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

Mail to:

LA CROSSE CITY CLERK
NIKKI ELSEN
400 LA CROSSE ST
LA CROSSE WI 54601

ORDER NUMBER 125019

STATE OF WISCONSIN

} ss.

La Crosse County

Artene Staff

being duly sworn, doth depose and say that he (she) is an authorized representative of Lee Enterprises, publishers of

LA CROSS TRIBUNE

a newspaper, at La Crosse, the seat of government of said State, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on the dates listed below.

Sworn to and subscribed before me this JUL 25 2023 day of JUL, 2023

(Signed)
(Title)

Artene Staff
Principal Clerk

[Signature]

Notary Public, Wisconsin

My Commission expires

Section: Legals

Category: 0001 Wisconsin Legals

PUBLISHED ON: 07/18/2023, 07/25/2023

TOTAL AD COST: 142.81

FILED ON: 7/25/2023

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN: NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

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Rezoning is necessary: due to a variety of site factors including the unusual shape of the lot, the presence of floodplain and wetland boundaries and the setback for the adjacent highway, the PPD zoning will result in a more beneficial housing development for the City

Tax Parcel 17-50781-970
WATERVIEW SUBDIVISION LOT 17 SUBJ TO NSP ESMT IN DOC NO. 1723852

The City Plan Commission will meet to consider such application on Monday, July 31, 2023, at 4:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

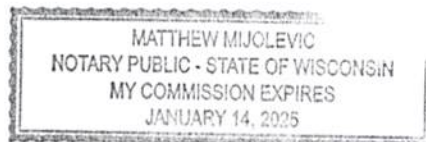
A public hearing before the Judiciary & Administration Committee will be held on Tuesday, August 1, 2023, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the Common Council on Thursday, August 10, 2023, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may be heard for or against such proposed change, and may appear in person, by attorney or may file a formal objection, which objection forms are available in the City Clerk's Office.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 23-0791).

Dated this 13th day of July, 2023.
Nikki M. Elsen, City Clerk
City of La Crosse
7/18, 7/25 LAC125019 WNAXLP



Legal Objector Table- 5917 River Run Rd

TaxParcelN	OwnerName	CompleteAd	CompleteSe	City	State	ZipCode	PROPADDCOM	Shape_Area	Area_sqft	Objection	Sqft
17-50465-80	LACROSSE COUNTY	212 6TH ST N	RM 2400	LA CROSSE	WI	54601	5701 MORMON COULEE RD	107125.5315	1019.72		
17-50465-520	KARL EDWARD GRANZIN, MEGAN JOY GRANZIN	6005 ROBIL CT W		LA CROSSE	WI	54601	6005 ROBIL CT W	15458.72397	1870.09		
17-50465-530	RYAN M STENSLIEN, MICHELE L STENSLIEN	5921 ROBIL CT W		LA CROSSE	WI	54601-2250	5921 ROBIL CT W	8500.398158	756.82		
17-50465-655	FRANK A THORNTON	5908 ROBIL CT W		LA CROSSE	WI	54601	5908 ROBIL CT W	10794.8043	6219.21		
17-50465-206	STEVEN M NICOLAI	4535 MORMON COULEE RD	STE 5	LA CROSSE	WI	54601	3632 CALVERT RD	462933.1793	111341.45		
17-50781-970	LITTLE RIVER HOMES LLC	N2244 PAMMEL PASS E		LA CROSSE	WI	54601-2441	5917 RIVER RUN RD	137596.2338	137596.23		
17-50781-980	GREAT RIVER HOMES LLC	N2244 PAMMEL PASS E		LA CROSSE	WI	54601-2441	6005 RIVER RUN RD	19870.85509			
17-50781-981	RICHARD G LANSER	6005 RIVER RUN RD		LA CROSSE	WI	54601	6005 RIVER RUN RD	0.22 acres	9583.20		
17-50781-982	MELANIE D & ROBERT J PENDLETON	6007 RIVER RUN RD		LA CROSSE	WI	54601	6007 RIVER RUN RD	0.24 acres	10454.40		
17-50782-60	WATERVIEW HOA	PO BOX 2132		LA CROSSE	WI	54602-2132	RIVER RUN RD	281238.949	88205.70		
17-50781-941	GARY SEAGO IRREVOCABLE TRUST, DEBBIE SEAGO IRREVOCABLE TRUST	6006 RIVER RUN RD		LA CROSSE	WI	54601	6006 RIVER RUN RD	6703.209528	6703.21		
17-50781-942	MARGIE MASON REVOCABLE TRUST	6008 RIVER RUN RD		LA CROSSE	WI	54601	6008 RIVER RUN RD	6703.152344	6703.15		
17-50781-931	SCHNEIDER AND BETHKE FAMILY TRUST	989 LANE AVE		MOUNTAIN VIEW	CA	94040	6016 RIVER RUN RD	6717.13176	6707.85		
17-50781-932	DAVID ALLEN GERDTS, AMY JO GERDTS	6018 RIVER RUN RD		LA CROSSE	WI	54601	6018 RIVER RUN RD	6689.163232	3554.06		
17-50781-951	ROBERT J KOSTECKI, DONNA R KOSTECKI	5926 RIVER RUN RD		LA CROSSE	WI	54601	5926 RIVER RUN RD	7163.669112	7163.67		
17-50781-952	KENNETH J MANNING JOINT REVOCABLE TRUST, KARIN J MANNING JOINT REVOCABLE TRUST	5928 RIVER RUN RD		LA CROSSE	WI	54601	5928 RIVER RUN RD	5872.248562	5872.25		
17-50781-961	DAVID E HARTMAN, JOELLEN HARTMAN	5916 RIVER RUN RD		LA CROSSE	WI	54601	5916 RIVER RUN RD	9243.652637	9243.65		
17-50781-962	PEGGY A LYDON	5918 RIVER RUN RD		LA CROSSE	WI	54601	5918 RIVER RUN RD	6800.206238	6800.21		
17-50781-991	TONY R LETOURNEAU, ROSALIE A DEFINO	6015 RIVER RUN RD		LA CROSSE	WI	54601	6015 RIVER RUN RD	11375.5632	11375.56	Y	11375.56
17-50781-992	WILLIAM M KARIUKI, TANIA OFFERRALL	6017 RIVER RUN RD		LA CROSSE	WI	54601	6017 RIVER RUN RD	11983.52327	10129.07		

441299.50

11375.56

2.58%

As of 8/7/2023

Agenda Item 23-0791 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Special Multiple Dwelling District to the Planned Development District - General allowing for construction of approximately 14 2-bedroom homes at 5917 River Run Rd.

General Location

Council District 13, located just west of the intersection of State Hwy 35 and State Hwy 14/61 as depicted on attached MAP 23-0791. Subject property is part of the Waterview Subdivision. Adjacent uses include two and four units to the south, apartment buildings to the west and north, and single-family homes to the east across Hwy 35.

Background Information

The applicant is requesting to rezone the subject property to Planned Development-General in order to develop/construct 14 two-bedroom, single-family homes. The applicant is requesting this zoning due to the unusual shape of the parcel and the presence of wetlands and floodway boundaries on the site. These site conditions prohibit the applicant's ability to meet minimum lot and setback requirements. It also allows for the applicant to request to build the housing units all on one parcel which is not permitted in any of the residential zoning districts.

A private driveway would extend from the existing River Run Road cul-de-sac providing access to all the units. The applicant has stated that these homes would either be included in the Waterview Homeowners Association that the parcels to the south are a part of, or they would form their own homeowner's association. Provided that all zoning requests are approved the applicant intends to begin construction in November of 2023. A site plan and elevations of the homes are attached to the legislation.

Recommendation of Other Boards and Commissions

This parcel is part of the Waterview Subdivision, which was approved by the Common Council at their March 2018 meeting. This subdivision was approved for residential development.

Consistency with Adopted Comprehensive Plan

This parcel is currently designated as "Woodland or Steep Slope" on the Future Land Use Map of the 2002 Comprehensive Plan. This land designation encompasses private property that is undeveloped and is reserved for open space through development restrictions, public easements or other means, such as the bluffs. It also includes private property used for public recreation or open space, such as privately owned golf courses. It can also include public or private land determined to be a wetland or floodplain under the state or federal regulations and protected from development. With this designation the proposed land use is not consistent with the 2002 Comprehensive Plan.

According to the Land Use Element in the draft of “Forward La Crosse”, the update to the 2002 Comprehensive Plan, Low-Density Residential, which includes single-family homes, is desirable within the neighborhoods around Southern Bluffs Elementary.

Staff Recommendation

This parcel is part of the Waterview Subdivision which was approved by the Common Council in 2018 for residential development. The entire subdivision is designated as “Wooded or Steep Slopes” in the 2002 Comprehensive Plan however, it is consistent with the desired land use that is stated in the draft of the updated comprehensive plan. The applicant is proposing to develop a unique parcel of land into single-family housing units that are needed.
























As of July 25, 2023, the applicant submitted a request to the City Clerk’s Office to refer this item to the next Common Council cycle so that they can address some concerns from some of the adjacent property owners. Staff acknowledges this request and recommends that this item be referred to the September Common Council cycle.

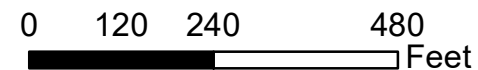
As of August 31, 2023 the applicant has requested another referral to the October cycle as they are still discussing some concerns with the adjacent property owners. Staff acknowledges this request and recommends that this item be referred to the October Common Council cycle.

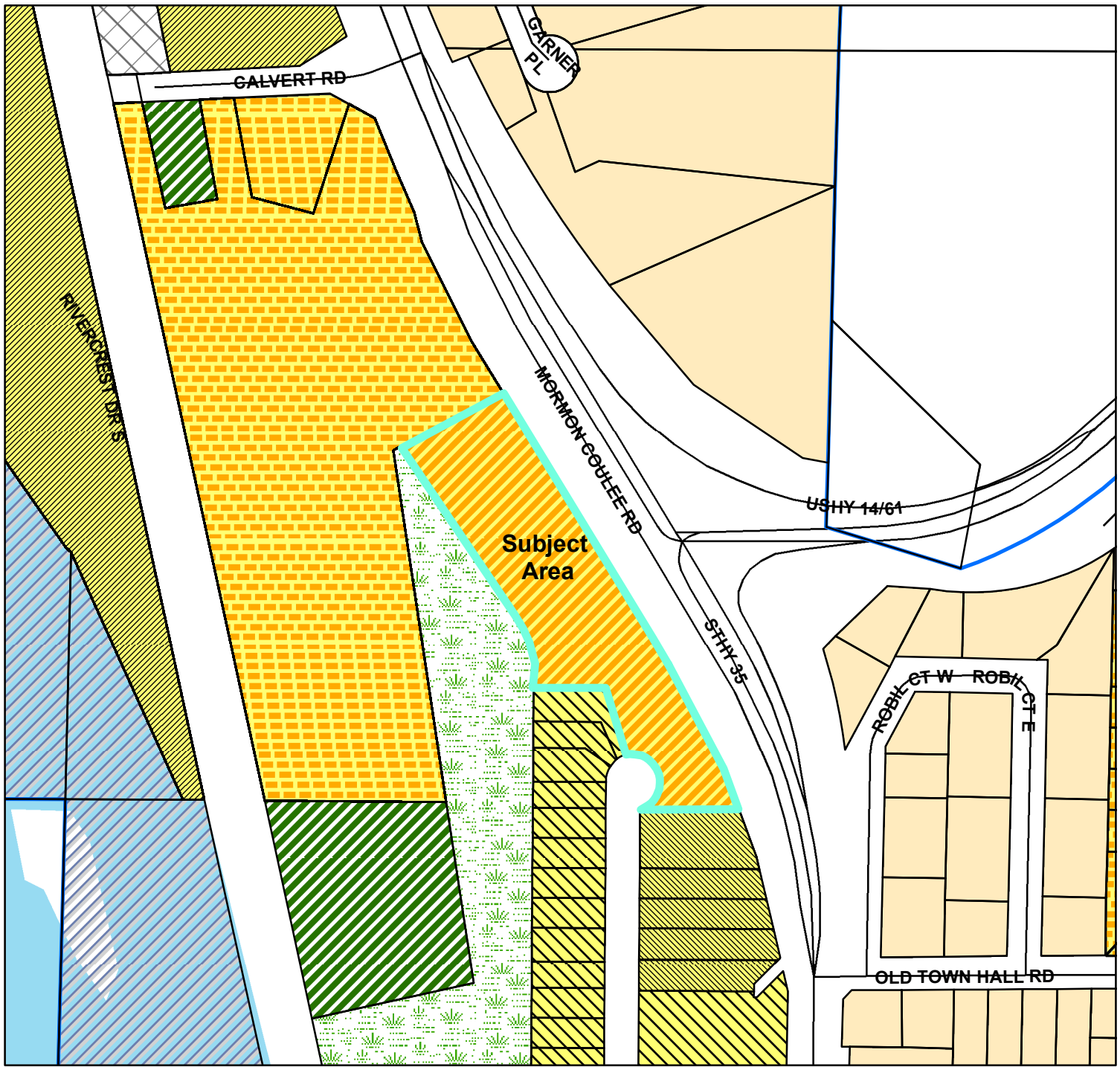
Routing J&A 9.5.2023



BASIC ZONING DISTRICTS

-  R1 - SINGLE FAMILY
-  R2 - RESIDENCE
-  WR - WASHBURN RES
-  R3 - SPECIAL RESIDENCE
-  R4 - LOW DENSITY MULTI
-  R5 - MULTIPLE DWELLING
-  R6 - SPECIAL MULTIPLE
-  PD- PLANNED DEVELOP
-  TND - TRAD NEIGH DEV.
-  C1 - LOCAL BUSINESS
-  C2 - COMMERCIAL
-  C3 - COMMUNITY BUSINESS
-  M1 - LIGHT INDUSTRIAL
-  M2 - HEAVY INDUSTRIAL
-  PS - PUBLIC & SEMI-PUBLIC
-  PL - PARKING LOT
-  UT - PUBLIC UTILITY
-  CON - CONSERVANCY
-  FW - FLOODWAY
-  A1 - AGRICULTURAL
-  EA - EXCLUSIVE AG
-  City Limits
-  SUBJECT PROPERTY





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