



Weber Holdings, LLC

La Crosse, WI

12.09.15

Collins Street Parking Structure

590-600 CAR, 5 LEVEL (4 SUPPORTED)

COST SUMMARY

Description	12.08.15
1 Land Acquisition	1,500,000
2 Development Finance Fees	467,000
3 Development Fee	400,000
4 Developer Legal Fees	38,000
5 Payment and Performance Bonds	90,000
Development Subtotal	2,495,000
6 Design Fees and Builders Risk Insurance	741,600
7 Demolition & Contaminated Soil Removal Allowance	615,000
8 General Construction & Sitework	11,383,000
9 General Conditions	820,000
10 Project Management/CM Fees/General Liability Insurance	745,400
11 Project/Design Contingency 1.5%	200,000
Design and Construction Subtotal	14,505,000
Project Total	\$17,000,000

OPTION:

ADD Retail Wing: 10,000 SF whitebox build out at 3rd Street	1,050,000
ADD structural modifications for future housing	375,000
ADD 13 parking stalls lost from retail wing addition	300,000

PROJECT ASSUMPTIONS/CLARIFICATIONS:

- + Delivery method to be similar to Riverside Center Ramp 2010/2011
- + Bidding method to be similar to Riverside Center Ramp 2010/2011
- + Assumes approved zoning with zero setbacks
- + Assumes 2016 spring construction start
- + Post tension parking structure with architectural exterior/banning
- + Appropriate lane closures where required
- + Prevailing wage rates will apply
- + All contractors will adhere to the Construction Manager's safety policy
- + Retail option to be decided within 30 days of design commencement
- + Budget pricing is based on November 18, 2015 schematic drawings prepared by DESMAN
- + Traffic metering system included