

City of La Crosse  
2017 to 2018 Proposed Carry Over List  
as of February 8, 2018

ITEM #	DEPT	ACCOUNT #	ACCOUNT NAME	AMOUNT	AMENDED AMOUNT	AMENDED TOTAL	REASON
1	Attorney	1001405	Budget	\$ 10,885.13	\$ -	\$ 10,885.13	Computer Upgrades and Contracted Services
2	Finance	1003405	Budget	44,525.73	-	44,525.73	Add'l funds for automation upgrades
3	Human Resources	1007905	Budget	17,239.62	-	17,239.62	Add'l funds for automation upgrades
4	Employee Benefit Expense	1004215	Budget	24,658.65	-	24,658.65	Add'l funds for automation upgrades for HR
5	Assessor	1001305	Budget	698.27	-	698.27	Assist in assessment revaluation project in 2018
6	Mayor	1005505	Budget	5,005.33	-	5,005.33	For Mayor travel and office supplies
7	Library-Expense	1005205	Budget	29,964.71	-	29,964.71	Per state statute-carryover net of revenue shortfall
8	Highway	1008835	Budget	165,695.71	-	165,695.71	Complete streets projects not done in 2017
9	Information Technology	1005805	Budget	157,250.59	-	157,250.59	Technology upgrades, VOIP, IT office remodel, disaster recovery
10	General Expense	1004205	Budget	127.52	-	127.52	Sister City expenses
11	Planning	1008205	Salaries	57,358.42	-	57,358.42	Temp help, FEMA CAV compliance work
<b>Total Operating Budget Department Requests</b>				<b>\$ 513,409.68</b>	<b>\$ -</b>	<b>\$ 513,409.68</b>	