

**City of La Crosse, Wisconsin**  
**Adjustment to Authorized FTE List Requests - 2023 Operating Budget**

		<u>January 1 Hires</u>						
<b>General Government</b>								
<u>Department</u>	<u>Position Title</u>	<u>Request Type</u>	<u>Grade</u>	<u>Salary Expense</u>	<u>Benefits Expense</u>	<u>Total Expense</u>		
1	Planning & Assessors	Property Appraiser	Reinstate Position	9	\$ 60,239	\$ 22,476	\$ 82,715	
2								
3								
								<b>82,715</b>
4	Human Resources	Human Resources Clerk	Increase Hours	3	\$ 12,222	\$ 1,839	\$ 14,061	
5								
								<b>14,061</b>
6	Library	Building Maint. Worker	Reinstate position	10 (Library)	\$ 21,288	\$ 16,614	\$ 37,902	
7	Library	Associate Librarian	Reinstate position	12 (Library)	\$ 24,378	\$ 17,079	\$ 41,457	
8	Library	Associate Librarian	Reinstate position	12 (Library)	\$ 24,378	\$ 17,079	\$ 41,457	
9	Library	Librarian	Reinstate position	15 (Library)	\$ 59,717	\$ 22,398	\$ 82,115	
10								
11								<b>202,931</b>
12	Municipal Court	Part Time Administrative Assistant	Increase Hours	5	\$ 5,745	\$ 830	\$ 6,575	
13								
14								<b>6,575</b>
15	Parks/Rec/Forestry/Fac.	Inclusive Recreation Coordinator	New Position	6	\$ 49,173	\$ 20,811	\$ 69,984	
16	Parks/Rec/Forestry/Fac.	Certified Arborist*	Position Reclass	8	\$ 16,182	\$ 2,435	\$ 18,617	
17	<i>*NOTE: Reclass of current Arborist to a Certified Arborist</i>							
18								<b>88,601</b>
19	Public Works	Public Works Locator & Code Enforcement Technician	New Position	7	\$ 52,618	\$ 21,328	\$ 73,946	
20								
21								<b>73,946</b>
22	Police	Animal Control Specialist**	New Position	7	\$ 52,618	\$ 21,328	\$ 73,946	
23	<i>**NOTE: Cost of position is completely offset by cost savings and would have no effect on the levy.</i>							
24								<b>73,946</b>
25								
26								<b>542,775</b>
27								
28	<b>Enterprise Funds</b>							
29	Sanitary Sewer	Equipment Operator II	Addition to FTE Count	6	\$ 49,173	\$ 20,140	\$ 69,313	
30	Sanitary Sewer	Waste Water Mechanic II	Addition to FTE Count	7	\$ 52,618	\$ 21,328	\$ 73,946	
31								<b>143,259</b>
32	Transit	Service Worker (Part Time)	Addition to FTE Count	329 (Transit)	\$ 21,705	\$ 1,661	\$ 23,366	
33								<b>23,366</b>
34								
35								<b>166,625</b>