

Exhibit 2: Budget
Wisconsin Lead-Safe Homes Program (LSHP)
Contract Period: January 1, 2020 thru June 30, 2021

City of La Crosse	\$276,900
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A. Property Delivery Cost	\$28,000
8 properties @ \$3,500 per dwelling	
B. Reimbursable 3 rd Party Vender Costs for Lead Abatement	\$228,800
Lead Abatement Company Costs (\$200,000)	
8 properties @ \$25,000 average per property	
Relocation Costs (\$16,000)	
8 families @ \$2,000 per family, to include hotel and any per diem costs for food and transportation	
Laboratory Costs (\$4,000)	
8 properties @ \$500 per property. Costs for dust wipe sampling analysis associated with risk assessments and clearance done at enrolled properties under the program.	
Risk Assessments and Clearance (\$8,800)	
8 properties @ \$800 per risk assessment and \$300 per clearance	
C. Reimbursable Outreach and Education Costs	\$20,100
Contractor reimbursement for training and certification costs (\$20,100)	
For expenses related to training lead abatement workers and supervisors, and risk assessors. Up to \$4,200 for lead-safe renovator and lead abatement worker training and \$8,500 for lead abatement supervisor training and up to \$3,500 for certification-related costs.	