

AVIATION BOARD BACKGROUND LETTER

Aviation Board Meeting Date: April 21, 2025

To: Chair Dickinson and Aviation Board Members
Cc: Shaundel Washington-Spivey, Mayor
From: Jeff Tripp, Airport Director
Subject: Resolution 25-0388 Capital Equipment Requests

Summary:

Resolution 25-0311, if approved by council, will reallocate \$715,610.95 from the Airport Capital Budget to the Airport Operating Budget. This transfer provides the opportunity to acquire capital equipment not originally included in the FY2025 Capital Budget.

The Aviation Board supported Resolution 25-0312 at the March 17, 2025, meeting to approve transfer of funds from the Airport Operating Budget to the Airport Capital Budget to fund new capital projects and equipment.

Based on input from the Aviation Board and Finance Department, Capital Projects and Capital Equipment requests will be funded through two separate resolutions, 25-0312 and 25-0388 respectively. Resolution 25-0388 will fund the acquisition of the Tractor (E163), Runway Closure Markers (E366), and the Mower (E373). Operating funds will be used to pay for the airport beacon replacement due to the minimal grant match amount required (\$425).

Resolution 25-0388 was not completed prior to the April 10, 2025, council meeting deadline and will be presented at the May 8, 2025, council meeting.

Requested Aviation Board Action:

None – Informational Update Only

Respectfully Submitted,

Jeffrey S. Tripp

Jeffrey S. Tripp, A.A.E.
Airport Director

Attachment: Staff Report & Resolution 25-0388