

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Gerke Excavating, Inc.
 15341 State Highway 131, Tomah, WI 54660
Contract Eastwood Lane to Ohlsun Court Street & Utility Replacement
Date July-24
EDF # 23-001
Job Number WATR-23-31

FINAL
Estimate Number #2 July
Resolution Number 23-0423
Contingency Amount \$88,650.60
Contract Amount \$591,004.00

Section Title	Line Item	Item Code	Item Description	Unit of Measure	Quantity	Unit Price	Total
Eastwood/Ohlsun-Removals							
	1	5.01	Sawing (Concrete)	LF	87.5	\$2.54	\$222.25
	2	5.02	Sawing (Bituminous)	LF	134.0	\$1.94	\$259.96
	3	10	Remove Concrete Curb & Gutter	LF	735.0	\$5.07	\$3,726.45
	4	11	Remove Concrete Flatwork (Any Thickness)	SF	345.0	\$1.61	\$555.45
	5	15.01	Remove Bituminous Concrete Pavement (Standard)	SY	6242.0	\$5.87	\$36,640.54
Eastwood/Ohlsun-Installations							
	6	100	Base Course (Furnished, Compacted, & Graded) (6")	SY	6242.0	\$6.68	\$41,696.56
	7	120	Concrete Flatwork (4")	SF	0.0	\$27.85	\$0.00
	8	120	Concrete Flatwork (6")	SF	345.0	\$19.61	\$6,765.45
	9	125	Curb & Gutter (Standard)	LF	280.0	\$32.52	\$9,105.60
	10	125	Curb & Gutter (Standard <24')	LF	455.0	\$69.68	\$31,704.40
	11	125.1	High-Early Curb & Gutter (Standard <24')	LF	0.0	\$72.06	\$0.00
	12	130	Bituminous Concrete Pavement (Res)	SY	6242.0	\$22.46	\$140,195.32
	13	135	Erosion Control Installation & Maintenance	LS	1.0	\$919.35	\$919.35
	14	140	Restoration (Hydro)	SY	156.4	\$63.59	\$9,945.48
	15	140	Restoration (Matting)	SY	0.0	\$49.91	\$0.00
	16	145	Temporary Traffic Control	LS	1.0	\$6,763.23	\$6,763.23
Eastwood/Ohlsun-Storm Sewer							
	17	150	Core & Pour Manhole Finishing	EA	4.0	\$1,015.00	\$4,060.00
	18	206.2	New PVC SDR-35 Storm Sewer (12")	LF	41.0	\$102.42	\$4,199.22
	19	224	New Catch Basin (Type A)	EA	1.0	\$3,998.49	\$3,998.49
	20	230	Connect to Existing Storm Manhole (PVC up to 12")	EA	1.0	\$3,007.57	\$3,007.57
	21	232	Replace Rings (Manhole)	IN	0.0	\$94.76	\$0.00
	22	232	Replace Rings (Catch Basin Type A)	IN	0.0	\$224.95	\$0.00
	23	234	Replace Pre-Cast Concrete Top	EA	2.0	\$1,568.13	\$3,136.26
	24	1000	Relocate Catch Basin (Type A)	EA	1.0	\$3,041.14	\$3,041.14

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Eastwood/Ohsun-Water							
	25	408	Replace DIP Water Main (6")	LF	1611.2	\$80.39	\$129,524.37
	26	410	Remove Valve (Any)	EA	0.0	\$357.83	\$0.00
	27	412	Replace Valve (6")	EA	5.0	\$2,436.65	\$12,183.25
	28	417	Replace Hydrant Cluser Group (Short Side)	EA	3.0	\$9,757.37	\$29,272.11
	29	420	Corperation Stop (1")	EA	20.0	\$674.53	\$13,490.60
	30	421	Copper Water Service Line (1")	LF	93.9	\$120.62	\$11,326.22
	31	422	Curb Stop Shut-Off & Box (1")	EA	0.0	\$1,302.55	\$0.00
Eastwood/Ohsun-Sanitary Sewer							
	32	150	Core & Pour Manhole Finishing	EA	9.0	\$1,015.00	\$9,135.00
		***	Credit for Item #14 Overpayment for Quantity Error on Estimate #1	LS	1.0	\$79,557.45	\$79,557.45
			FUNDING SOURCE:				
			CIP #839 GOB			\$77,713.98	
			CIP #839 Sanitary Sewer Utility Funds			\$9,135.00	
			CIP #839 Storm Water Utility Funds			\$21,442.68	
			CIP #839 Water Utility Funds			\$406,582.61	
			TOTAL			\$514,874.27	

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Section Title	Line Item	Item Code	Item Description	Unit of Measure	Quantity	Unit Price	Total
Total Completed							\$514,874.27
Less 0% Retainage							\$0.00
Amount due on Contract of total amount of work to date:							\$514,874.27

Audited20.....

COMPTRROLLER.....

*** Total Previous Estimates \$500,099.17
 Estimate No. #2 July \$14,775.10

RESOLUTION

RESOLVED: That an order be drawn in favor of Gerke Excavating, Inc..... for the sum of **\$14,775.10**
 the same being payment of the estimate for the Eastwood Lane to Ohlsun Court Street & Utility Replacement

Respectfully Submitted,
 COUNCIL COMMITTEE

APPROVED BY BOARD OF PUBLIC WORKS