

**City of La Crosse  
2018 to 2019 Proposed Carry Over List  
as of April 11, 2019**

<b>ITEM #</b>	<b>DEPT</b>	<b>ACCOUNT #</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT</b>	<b>REASON</b>
1	Attorney	1001405	Budget	\$ 22,908.00	Contracted goods & services
2	City Clerk	1002205	Budget	41,911.00	Electronic poll books and election storage
3	Finance	1003405	Budget	44.00	Add'l funds for automation upgrades
4	Human Resources	1007905	Budget	69,098.00	Add'l funds for automation upgrades for HR
5	Employee Benefit Expense	1004215	Budget	3,790.00	Add'l funds for automation upgrades for HR
6	Police/Fire Commission	1004225	Budget	2,112.00	Add'l funds for future commission expenses
7	Mayor	1005505	Budget	8,111.00	For Mayor travel, intern and office supplies
8	Highway	1008835	Budget	252,235.00	Complete streets projects not done in 2018 and overtime overage for winter 2019
9	Parks & Recreation	1007615	Budget	16,207.00	Staff retirement payouts of sick and vacation (2 retirements in 2019)
10	Police	1008505	Budget	4,993.00	Office blinds - ordered not received in 2018
11	Planning	1008205	BUdget	14,948.00	Office security, staff training and travel, contractual work for FEMA CAV
	<b>Total Operating Budget Department Requests</b>			<b>\$ 436,357.00</b>	