



# City of La Crosse, Wisconsin

City Hall  
400 La Crosse Street  
La Crosse, WI 54601

## Meeting Agenda - Final

### Budget Parameter Committee

---

Tuesday, June 27, 2023

2:00 PM

Council Chambers

---

The Budget Parameter Committee meeting is open for in-person attendance and viewable through video conferencing by visiting the Legislative Information Center (<https://cityoflacrosse.legistar.com/Calendar.aspx>) and clicking on the video link to the far right in the meeting list.

#### Call to Order

#### Roll Call

*Committee Members: Mayor Mitch Reynolds and Council Members Barb Janssen, Doug Happel, Larry Sleznikow, Erin Goggin, Mark Neumann, Rebecca Schwarz*

#### Approval of Minutes

*Minutes of June 28, 2022 meeting.*

#### Agenda Items:

[23-0729](#)

2024 Operating Budget Discussions.

- I. *2024 Budget Estimates*
  - a. *Salary increases*
  - b. *WRS rates*
  - c. *Increase in operating expenses.*
    - i. *New position requests/position reclassifications*
    - ii. *Rising energy costs (volume and energy rates)*
  - d. *State shared revenue estimate*
  - e. *Increased debt service expense*
- II. *Future Considerations*
  - a. *The use of one-time revenues to support increased operating expenditures growing at a faster pace than revenues*
  - b. *Continued increase to debt service expenses with increased borrowing*
  - c. *Increasing health insurance rates*
  - d. *Continuation of pay increases per recommendation of pay/class study*
- III. *Other items for discussion*
  - a. *Board of Estimate meeting dates - 2:00 p.m. Council Chambers:*
    - i. *September 7 & 8, 2023 (Sept. 8th if necessary)*
    - ii. *October 9 & 10, 2023 (Oct. 10th if necessary)*

#### Adjournment

*Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.*

**NOTICE TO PERSONS WITH A DISABILITY**

*Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to [ADAcityclerk@cityoflacrosse.org](mailto:ADAcityclerk@cityoflacrosse.org), with as much advance notice as possible.*