Resolution 24-0388 Capital Equipment Requests

E163 Tractor

Purchase replacement tractor used for airfield mowing and snow removal operations. The Airport has requested this replacement in 2026; however, due to recurring maintenance issues, the Airport would like to replace in 2025 to ensure we have a functioning unit for the summer 2025 mowing season.

The Airport has received a quote for \$138,5000 from Johnson Tractor to replace the 2005 New Holland tractor which includes a trade-in offer of \$60,000 reducing the total acquisition cost to \$78,500.

The vendor has a tractor available and has placed on-hold for the airport.

Price Less Trade-In Allowance	\$ 78,500
Trade-in	\$ (60,000)
Replacement Quote	\$ 138,500

E366 Runway Closure Markers

Purchase replacement runway closure markers. This equipment has been bid by the Bureau of Aeronautics. The Airport will pay for closure markers and be reimbursed 97.5 % through federal and state grants.

Total Cost	\$ 72,000
Airport (2.5%)	\$ 1,800
Bureau of Aeronautics (2.5%)	\$ 1,800
FAA (95%)	\$ 68,400

E373 Mower

Purchase small mower used for mowing around airfield lights, signs, and navigational aids. The Airport has requested this replacement in 2029; however, due to recurring maintenance issues, the Airport would like to replace in 2025 to ensure we have a functioning unit for the summer 2025 mowing season.

Total Cost (Airport 100%) \$ 51,500

EQUIPMENT	COST	FAA	STATE	AIRPORT
E163 - Tractor	\$ 78,500	\$ -	\$ -	\$ 78,500
E336 - Runway Closure Markers	\$ 72,000	\$ 68,400	\$ 1,800	\$ 1,800
E373 - Mower	\$ 51,500	\$ -	\$ -	\$ 51,500
	\$ 202,000	\$ 68,400	\$ 1,800	\$ 131,800

E336 - Airport will fund the runway closure markers and be reimbursed by FAA and State aid grants