

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

CART DISTRIBUTION

REFUSE (garbage)

35G 961

65G 3,132

95 G 11,382

Total: **15,475**

RECYCLING

65R 3,949

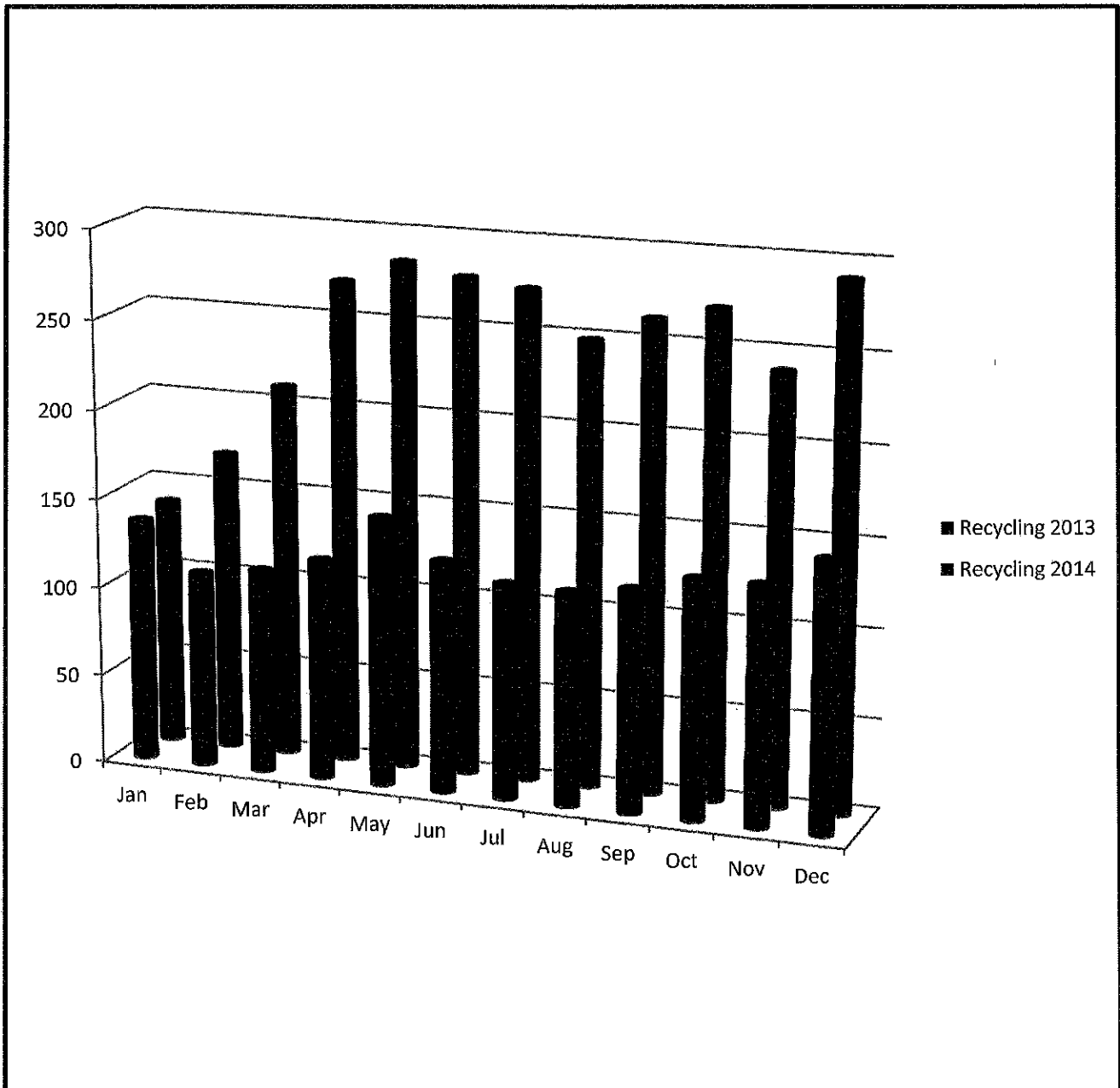
95R 11,589

Total: **15,538**

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

- **HEMD SERVICE**
(handicap, elderly, medically disabled)
- **118 HOUSEHOLDS**
- **Cost of Service**
 - \$20/mo/hh
 - \$2,360/mo
 - \$28,320/yr

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014



REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

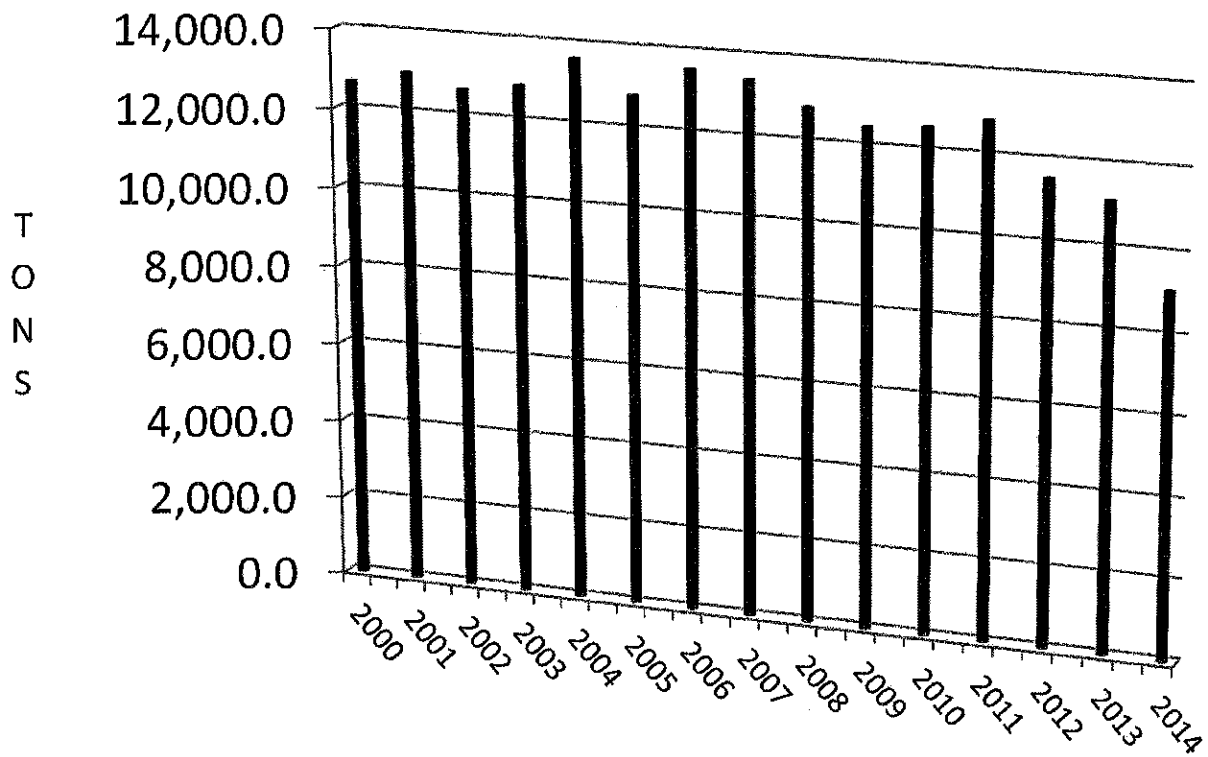
- Recycling Comparison (tons)

	2013	2014
Jan	137	139
Feb	110	169
Mar	115	210
Apr	124	271
May	151	284
Jun	130	278
Jul	121	274
Aug	120	249
Sep	125	263
Oct	134	271
Nov	134	240
Dec	151	291
Total	1,552	2,939

89% Increase

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

2000-2014 Refuse Tonnage



REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

- Refuse Comparison (tons/year)

2000	12,680
2001	12,988
2002	12,688
2003	12,874
2004	13,629
2005	12,825
2006	13,565
2007	13,411
2008	12,846
2009	12,473
2010	12,576
2011	12,852
2012	11,555
2013	11,144
2014	9,907

21.86% Reduction in tonnage of trash since 2000

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

- Refuse Comparison (tons)

	2013	2014
Jan	863	759
Feb	720	558
Mar	781	666
Apr	994	777
May	1130	856
Jun	987	794
Jul	981	823
Aug	950	759
Sep	937	782
Oct	1000	793
Nov	916	749
Dec	885	781
Total	11,144	9,097

18.4% decrease

REFUSE & RECYCLING IMPLEMENTATION SUMMARY 2014

2013 Refuse & Recycling-Collection/Disposal Costs

Refuse = \$63,547.40 /mo

Recycling = \$17,391.92 /mo

Refuse disposal: 11,141 ton @ \$61 ton = \$679,601/yr

Yard waste Collection = \$7,525.35 / 9 mo

Yard waste disposal: 1063 ton @\$20 ton=\$21,260/yr

2014 Refuse & Recycling-Collection/Disposal Costs

Refuse 95 Gal. Totes, 11,382 @ \$4.20=\$47,804.40/mo

65 Gal. Totes, 3,132 @ \$4.10=\$12,841.20/mo

35 Gal. Totes, 961 @ \$4.08 =\$3,920.88/mo

Recycling 95 Gal. Totes, 11,589 @ \$2.33=\$27,002.37/mo

65 Gal. Totes, 3,949 @ \$2.24=\$8,845.76/mo

Refuse disposal: 9098 ton @ \$61 ton = \$554,978/yr

Yard waste Collection = \$0 /mo

Yard waste disposal: 1046 ton @\$20 ton=\$20,920/yr