

Current Capital Equipment Requests

Priority	Item#	Request Title	2027	2028	2029	2030	2031	Total
1	27486	Handheld Radios	\$ 40,000.00					\$ 40,000.00
2	27487	Audio Visual Equipment	\$ 250,000.00					\$ 250,000.00
3	27494	Stage Deck Package	\$ 45,000.00					\$ 45,000.00
4	26430	Generator		\$ 100,000.00				\$ 100,000.00
5	26456	Walk-In Cooler		\$ 25,000.00				\$ 25,000.00
6	26453	Large Scrubber			\$ 100,000.00			\$ 100,000.00
7	26454	Carpet Sweeper Vacuum			\$ 15,000.00			\$ 15,000.00
8	26387	Video Score Board				\$ 500,000.00		\$ 500,000.00
9	27485	Chair Dollies					\$ 120,000.00	\$ 120,000.00
10	27492	Wood Buffets					\$ 50,000.00	\$ 50,000.00
11	26354	Scissors Lift					\$ 60,000.00	\$ 60,000.00
12	27493	Mobile Beverage Carts					\$ 25,000.00	\$ 25,000.00
			\$ 335,000.00	\$ 125,000.00	\$ 115,000.00	\$ 500,000.00	\$ 255,000.00	\$ 1,330,000.00