

PROPOSED 2016 - 2020 CAPITAL IMPROVEMENT PROGRAM

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	2016	2017	2018	2019	2020	FUTURE YEARS	REMARKS	FUNDED IN 2015 existing projects	FUNDED IN 2014 existing projects	FUNDED Prior Years existing projects	PURPOSE	ESTIMATED USEFUL LIFE	ISSUE BOND/NOTE
LA GROSSE CENTER:																
46	REMODEL/RENOVATION OF LA GROSSE CENTER	\$2,000,000	10	\$1,000,000						Remodel existing and renovate east and west sides of facility. Refer to CSL Final Report completed in Res. 15-0118. Dept rank-High-BI SOF 10 = Reserve Fund				LAX-CTR	35 YRS	
47	REPLACEMENT OF AIRHANDS IN NORTH HALL	\$750,000	26	\$750,000										LAX-CTR	20 YRS	
48	REPLACE PERMANENT SEATS AND RISERS IN ARENA	\$1,600,000	4	\$1,600,000						Replace 2M (small) panels. Dept Rank-High-BI				LAX-CTR	20 YRS	
	SUB-TOTAL - LA GROSSE CENTER	\$4,350,000		\$3,350,000						Replace 4,800 seats and riser system in arena. Dept Rank-Med-BI	\$0	\$0	\$0			
LIBRARY:																
49	SERVICE DESK REPLACEMENT - SOUTH BRANCH LIBRARY	\$80,000	4		\$80,000					Dept rank-High-BI				LIBRARY	20 YRS	
50	FLOORING CARPET, SHELVING - FIRST FLOOR MAIN	\$150,000	1	\$40,000						Use 2006A P.N. \$3,000.00, 2013A C.P. \$32,313.36, 2013A P.N. \$4,786.64				LIBRARY	20 YRS	
			10	\$110,000						Dept rank-High-BI SOF 10 = Trustee Funds.				LIBRARY	20 YRS	
51	REMODEL MUSEUM SPACE-MAIN LIBRARY	\$1,000,000	4		\$1,000,000					Use Cross-Abs. Budget project. Sweatout Museum Space. Dept Rank-Med-BI				LIBRARY	50 YRS	
	SUB-TOTAL - LIBRARY	\$1,230,000		\$160,000	\$1,070,000						\$0	\$0	\$0			
MISCELLANEOUS:																
	SUB-TOTAL - MISCELLANEOUS	\$0		\$0	\$0											
PARKS & RECREATION:																
RIVERSIDE PARK/BIOSHHELL PROJECT																
52	RIVERSIDE PARK CENTER PARKING	\$2,600,000	4	\$400,000	\$400,000					Road project. Dept Rank-High-BI Priority #1	\$32,853	\$37,147	\$400,000	PARKING	50 YRS	
53	MYRICK PARK CENTER PARKING	\$75,000	4	\$75,000						Additional paving to accommodate use including ADA and new parking signs. Dept rank-High-BI	\$1,000,000			PARKING	10 YRS	
54	BLUFFLAND TRAIL HEAD FACILITY RESTROOMS(PAVING PHASE II)	\$500,000	4	\$150,000						Dept Rank-High-AI		\$250,000		PARKING	50 YRS	
55	BLACK RIVER BOAT PIER	\$200,000	1	\$35,000						Use 1996-C P.N. \$448.00, 2005-A P.N. \$13,449.44, 2009-A P.N. \$271.46, 2010-A \$1,300.00, 2010-B \$7,448.10, Add to 2010-B \$1,300.00. Priority #2	\$50,000	\$50,000		PARKING	50 YRS	
			10	\$35,000						Dept rank-High-AI SOF 10 = Boat Fund. Dept Rank-High-AI				PARKING	50 YRS	
56	BOULEVARD ASH TREE MANAGEMENT	\$1,800,000	4	\$100,000	\$300,000	\$200,000	\$200,000	\$200,000		June 2010-08 P.M. \$79,711.90, 2011-A C.P. \$20,289.10. Dept Rank-High-AI. Ongoing program. Priority #5	\$50,000	\$50,000	\$30,000	PARKING	80 YRS	
57	MYRICK PARK KIDS COULEE PLAYGROUND	\$100,000	4		\$100,000					Replace 20 year old wooden structure. Dept rank-High-AI. Priority #3				PARKING	25 YRS	
58	CANOE/KAYAK STORAGE SHEDS AT PITTBOURNE PARK	\$150,000	10	\$150,000						ADA compliant. Dept Rank-High-BI SOF 10 = Parkhouse Park Fund. Priority #7				PARKING	50 YRS	
59	PITTBOURNE FISHING PIER	\$50,000	4	\$50,000						Replace Pier that was removed due to deterioration. Dept rank-High-BI. Priority #4				PARKING	50 YRS	
60	BLACK RIVER BEACH LANDING	\$50,000	10	\$50,000						Get BRNC for Canoe/Kayak/Fishing. Dept rank-High-BI. SOF 10-DNR Waterway Grant. Priority #6				PARKING	50 YRS	
61	TRAILS	\$100,000	1	\$46,414						Use 2011-A C.P. \$24,771.90, 2012-A C.P. \$20,702.74. Sideline area. City memo. Priority #5				PARKING	50 YRS	
			10	\$4,586						SOFT 10-General Trail Grant. Dept rank-High-BI				PARKING	50 YRS	
62	CHANCE/KAYAK LANDING	\$300,000	4	\$100,000	\$100,000					On La Crosse River. Dept Rank-Med-BI				PARKING	50 YRS	
63	RIVERSIDE PARK TRANSIENT BOAT DOCK	\$750,000	4	\$25,000	\$235,000					Dept Rank-High-BI. DNR Grant. Priority #9	\$100,000	\$		PARKING	50 YRS	
64	NORTHBIDE POOL RENOVATIONS	\$75,000	4	\$75,000						Replace/replace fixtures. Dept rank-High-BI	\$250,000			PARKING	30 YRS	
65	RED CLOUD PARK IMPROVEMENTS	\$300,000	4	\$100,000	\$100,000					Dept rank-Med-BI				PARKING	50 YRS	

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