

STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT

Date: November 10, 2025 I.D.: 7575-09-01/ -21/ -71/ -XX

Road Name: STH 16 Title: La Crosse – Sparta Limits: USH 53 to STH 35

County: La Crosse

Roadway Length: 0.3 Mile

The signatory **City of La Crosse**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: STH 16 is a minor arterial. The existing roadway is a 4-lane undivided urban section with two 12-foot driving lanes and two parking lanes. The existing pavement is deteriorated. All intersections along the corridor are flagged for intersection crashes.

Proposed Improvement - Nature of work: Project will replace the existing pavement along this segment of roadway. This project will also evaluate alternatives for the proposed cross section including options that include multimodal accommodations, parking and/or considering a TWLTL. Project will also address safety concerns along the corridor.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: All construction costs associated with pavement used for parking lanes. The city is responsible for 50% of the cost of a standard lighting system as well as the construction inspection and acceptance of the lighting system. The Municipality will be 100% responsible for the cost of sanitary sewer and water main work. Community Sensitive Design (CSD) funding has been approved for aesthetic treatments in the City of La Crosse for a maximum of \$70,340. The Municipality will be responsible for 100% of the costs of aesthetic items over the Community Sensitive Design funding maximum. CSD amenities are funded with 80% Federal funding up to a maximum of \$56,272 when the Municipality agrees to provide the remaining 20% and any funds in excess of the CSD funding limit.

TABLE 1: SUMMARY OF COSTS								
Phase	Total Est. Cost		Federal/State Funds		%	Municipal Funds		%
Preliminary Engineering: 7575-09-01	\$	800,000	\$	800,000 -	100%	\$	-	
Real Estate Acquisition: Acquisition: 7575-09-21	\$	30,000	\$	30,000	100%	\$	-	
¹ Construction: 7575-09-71 Roadway Parking Community Sensitive Design	\$	2,100,000 75,720	\$	2,100,000	100%	\$	- 75,720	100%
-Coloring Concrete Red - Tree Cells - Black Paint for Light Poles & Cabinet	\$ \$ \$	7,620 53,760 8,960	\$ \$ \$	43,008	80%MAX 80%MAX 80%MAX	\$	1,524 10,752 1,792	20%+BAL 20%+BAL 20%+BAL
Total CSD Items Lighting	\$ \$	70,340 134,400	\$ \$	56,272 67,200	80%MAX 50%	-	14,068 67,200	20%+BAL 50%
¹ Non-Participating: 7575-09-XX Water Main Sanitary Sewer Total Cost Distribution	\$ \$	474,700 434,300 4,119,460	\$ \$	- - 3,053,472		\$ \$	474,700 434,300 1,065,988	100% 100%

^{1.} Estimates include construction engineering.

No state funding is permitted for CSD amenities.

Costs in excess of the CSD funding limit shall be the responsibility of the Municipality.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3–4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the City of La Crosse (please sign in blue ink)					
Name (print)	Title				
Signature	Date				
Signed for and in behalf of the State (please sign in blue ink)					
Name Michelle Ellias	Title WisDOT Southwest Region Planning Chief				
Signature	Date				

Community Sensitive Design (CSD) amenities considered to be the preference of the community
are funded with 80% federal funding up to a maximum of \$70,340. See Item 8 of Terms and Conditions.

TERMS AND CONDITIONS:

- 1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
- 2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
 - (k) Eligible Community Sensitive Design (CSD) amenities considered to be the preference of the community, not to exceed CSD funding limit for the project.
- 3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.

- (g) Coordinate, clean up, and fund any hazardous materials encountered for Municipality utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
- (h) 20% of costs of eligible Community Sensitive Design (CSD) amenities considered to be the preference of the community up to the CSD funding limit for the project plus 100% of costs of eligible CSD amenities in excess of the CSD funding limit for the project.
- 4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 6. The work will be administered by the State and may include items not eligible for federal/state participation.
- 7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
- 8. Basis for local participation:
 - (a) Real Estate Acquisition
 - i. WisDOT will acquire real estate in the Municipality's name.
 - (b) Roadway Construction (7575-09-71): The construction estimate is based on the estimated unit prices and quantities of all bid items required for construction. As items are identified during the design phase that require cost participation or are ineligible for Federal/ State funding, this agreement will be amended to reflect those costs.

Parking: In accordance with Wisconsin Statute 86.32(4) and WisDOT policy, the Municipality is required to pay the construction cost of that part of the state trunk highway on which parking is permitted.

Community Sensitive Design: CSD amenities are funded with 80% Federal funding up to a maximum of \$56,272 when the Municipality agrees to provide the remaining 20% and any funds in excess of the CSD funding limit. CSD amenities included in the project are:

- Coloring Concrete Red
- Tree Cells
- Black Painting for Light Poles and Cabinet

CSD funding is governed by Wis. Stat. 85.0205. The department will regularly review the total CSD funding on this and any associated improvement projects to ensure total CSD funding does not exceed statutory limits. If at any point CSD funding exceeds statutory limits, the department will notify the Municipality of any adjustments to CSD funding that may be required to remain in compliance with state statues.

Street Lighting: Continuous street lighting designed to accepted WisDOT standards and installed at time of construction is 50% eligible for Federal/ State funding. The Municipality may request decorative lighting in place of standard lighting; however, the State will only participate in 50% of the standard lighting cost. All future maintenance and operation costs of the street lighting are the responsibility of the Municipality.

(c) Non-Participating Construction (7575-09-XX): The construction estimates were provided by the Municipality. The Municipality is responsible for 100% of the costs for improvements to the water main and sanitary sewer, including mobilization. The Municipality is responsible for 100% of the costs for backfill necessary for the replacement or addition of the Municipality-owned utilities. These costs are not eligible for Federal/State Funding.

<u>Comments and Clarification:</u> This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.