

Resolution authorizing new positions to the 2019 operating budget.

RESOLUTION

WHEREAS, Council Rule XXII requires any new regular full time position created by the City for the succeeding budget year be referred to the Finance and Personnel Committee and Common Council prior to the budget going before Council; and

WHEREAS, the Department of Fire Prevention and Building Safety, the Finance Department and the Mayor's Office seek to add new full time positions to the 2019 operating budget; and

WHEREAS, an analysis of the new positions has been conducted by the Deputy Director of Human Resources to determine the proper pay grade; and

WHEREAS, the Deputy Director of Human Resources recommends the following full time positions be added to the 2019 operating budget to allow consideration during the budget process:

One (1) non-exempt position of Community Risk Reduction Education Specialist, pay grade 10, be added to the table of organization of Fire Prevention and Building Safety.

One (1) non-exempt position of Financial Services/IT Process Analyst, pay grade 11, and one (1) non-exempt position of Budget Analyst, pay grade 10, be added to the table of organization of the Finance Department for pay periods 19 through 26.

One (1) non-exempt position of Wellness Program Coordinator (.75 FTE), pay grade 8, be added to the table of organization of the Mayor's Office.

NOW, THEREFORE BE IT RESOLVED by the Common Council that one (1) position of Community Risk Reduction Education Specialist be added to the 2019 operating Budget of the department of Fire Prevention and Building Safety, one (1) Financial Service/IT Process Analyst and one (1) Budget Analyst for pay periods 19 through 26 be added to the 2019 operating budget of the Finance department and one (1) Wellness Program Coordinator (.75 FTE) be added to the 2019 operating budget of the Mayor's Office.

BE IT FURTHER RESOLVED that the positions are subject to approval by the Board of Estimates in the creation and recommendation of a 2019 budget.

BE IT FURTHER RESOLVED that the Director of Finance & Human Resources, Deputy Director of Human Resources, Fire Chief and the Mayor of the City of La Crosse are hereby authorized and directed to take all necessary steps to implement this resolution.