

Proposed Amendment to 2019-2023 CIP Budget (Gaul Proposal)

Budget Years 2019 & 2020

- 1. Item #157, 2019-2023 Capital Improvement Project Funding Summary, CIP-2019-27, Veterans Memorial Pool, 2019 CIP Budget: \$700,000. SOF 4. \$200,000. SOF 10, Reserve Fund Reduction. \$395,000 SOF 10, Operating Budget (BOE Amendment). \$500,000. SOF 12, Donations.**

Item #157, 2019-2023 Capital Improvement Project Funding Summary, CIP-2019-27, Veterans Memorial Pool, 2020 CIP Budget: Adjust current allocation of \$1,250,000 SOF 4 to \$200,000 SOF 4.