

La Crosse Regional Airport Capital Equipment Budget - 2027-2031

Internal Project Title	FAA/SA CIP Title	Project Description	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2027	2028	2029	2030	2031
Airport Security Access Control System Upgrade	N/A	Replace existing components of the airport security access control system	\$190,000.00							
Utility Mower (Landside)	N/A	Replace existing airport owned utility mower	\$85,000.00	17 - O&M	\$130,000.00	\$60,000.00				
Maintenance Pickup	N/A	Replace existing airport owned pickup	\$65,000.00	17 - O&M	\$0.00		\$85,000.00			
Scissor Lift	N/A	Replace existing boom lift with scissor lift	\$50,000.00	17 - O&M	\$0.00					\$65,000.00
Airfield Line Striping Equipment	N/A	Replace existing airfield line striping equipment	\$ 50,000.00	17 - O&M	\$0.00	\$20,000.00				
				5-Year Total	\$440,000.00	Year Total	\$130,000.00	\$85,000.00	\$0.00	\$65,000.00
					6 - State/Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					10 - Other (CFC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					11 - PFC/PFC-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					17 - O&M	\$130,000.00	\$85,000.00	\$0.00	\$65,000.00	\$0.00