

La Crosse Regional Airport Capital Equipment Budget - 2027-2031

Internal Project Title	FAA/SA CIP Title	Project Description	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2027	2028	2029	2030	2031
Airport Security Access Control System Upgrade	N/A	Replace existing components of the airport security access control system	\$190,000.00							
				17 - O&M	\$130,000.00	\$60,000.00				
Utility Mower (Landside)	N/A	Replace existing airport owned utility mower	\$85,000.00							
				17 - O&M	\$0.00		\$85,000.00			
Maintenance Pickup	N/A	Replace existing airport owned pickup	\$65,000.00							
				17 - O&M	\$0.00				\$65,000.00	
Scissor Lift	N/A	Replace existing boom lift with scissor lift	\$50,000.00							
				17 - O&M	\$0.00	\$20,000.00				
Airfield Line Striping Equipment	N/A	Replace existing airfield line striping equipment	\$ 50,000.00							
				17 - O&M	\$0.00	\$ 50,000.00				
		5-Year Total	\$440,000.00		Year Total	\$130,000.00	\$85,000.00	\$0.00	\$65,000.00	\$0.00
				6 - State/Federal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				10 - Other (CFC)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				11 - PFC/PFC-R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				17 - O&M		\$130,000.00	\$85,000.00	\$0.00	\$65,000.00	\$0.00