

PROPOSED 2013- 2017 CAPITAL IMPROVEMENT PROGRAM

PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	2013	2014	2015	2016	2017	FUTURE YEARS	REMARKS
<b>AIRPORT:</b>									
Runway 18/36 Rehabilitation	\$650,000	6 11	\$617,500 \$32,500						Saw and joint seal repair all joints on runway 36 Pavement repairs as needed.
Design and Construct Boarding Bridge	\$850,000	6 11	\$807,500 \$42,500						Install new high bridge at terminal Gate 1. Phase 1 of terminal improvements.
Terminal Generator	\$100,000	10	\$100,000						Install replacement generator at terminal building for emergency backup power.
Car Rental Ready Lot Expansion Design and Construct	\$450,000	10	\$450,000						Reconstruct and expand car rental ready lot. CFC funds to be used.
Car Rental Workstation/Expansion	\$20,000	10	\$20,000						Provide kiosk for additional car rental agency in terminal. CFC funds to be used.
Car Rental Quick Turn Facility Design and Construction	\$4,000,000	10	\$100,000	\$3,900,000					Design and construct new consolidated car rental quick turn facility. CFC funds to be used.
Design and Construct Terminal Building Improvements	\$10,068,000	6 11 17	\$1,338,000 \$150,000	\$6,580,000 \$1,500,000 \$500,000					Redesign and rehabilitate terminal interior and exterior for current and future needs. Replace HVAC and components. Security improvements
Conduct Wildlife Hazard Assessment	\$50,000	6 11	\$47,500 \$2,500						Update wildlife hazard assessment to meet new regulatory requirements.
Design and Construct Snow Removal Equipment Bldg. Expansion	\$1,511,111	6 11			\$120,888 \$30,222	\$1,292,000 \$68,000			Expand existing snow removal storage building to meet space needs.
Airfield Lighting Replacement	\$860,000	6 11					\$817,000 \$43,000		Replace aging electrical infrastructure on runways and taxiways.