

Enterprise Funds - Airport

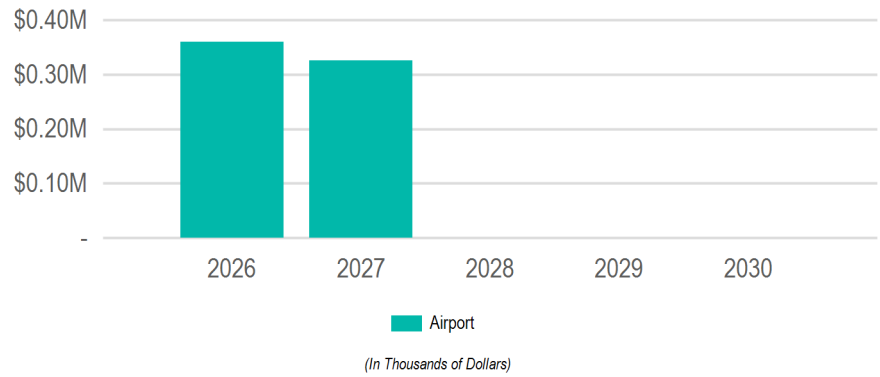
2026 Total Funding

\$360,000

2026 New Borrowing

2026 City Funded

\$360,000



Funding Sources

Source	2026	2027	2028	2029	2030	Total
Operating Funds	\$360,000	\$326,000	-	-	-	\$686,000
Enterprise/Utility Funds	\$360,000	\$326,000	-	-	-	\$686,000
	\$360,000	\$326,000	-	-	-	\$686,000

Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
[E165]: Airport Information Technology Equipment							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$175,000	-	-	-	-	\$175,000
	-	\$175,000	-	-	-	-	\$175,000
[E438]: Airport Security Access Control System Upgrade							
<i>Airport</i>							
Operating - Passenger Facility Charges	-	\$130,000	\$60,000	-	-	-	\$190,000
	-	\$130,000	\$60,000	-	-	-	\$190,000
[E433]: Heavy Vehicle Maintenance Lifts							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$55,000	-	-	-	-	\$55,000
	-	\$55,000	-	-	-	-	\$55,000
[E288]: Utility Mower (Landside)							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$85,000	-	-	-	\$85,000
	-	-	\$85,000	-	-	-	\$85,000
[E373]: Airfield Mower (Small)							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$66,000	-	-	-	\$66,000
	-	-	\$66,000	-	-	-	\$66,000
[E335]: Maintenance Pickup							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$65,000	-	-	-	\$65,000
	-	-	\$65,000	-	-	-	\$65,000
[E432]: Scissors Lift							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$50,000	-	-	-	\$50,000
	-	-	\$50,000	-	-	-	\$50,000