

Resolution approving early procurement of Street Loader Backhoe.

RESOLUTION

WHEREAS, the Street Department has 500 lane miles of streets to maintain in an efficient manner, with a majority of them lined with curb, gutter and adjacent sidewalks, and

WHEREAS, the Street Department Concrete Crew is responsible for the maintenance/replacement of the above curb, gutter, and sidewalks as well as other flatwork projects, and

WHEREAS, the Street Department Concrete Crew uses a loader-backhoe w/pavement breaker on a consistent daily basis to perform the above tasks it is responsible for, and this loader-backhoe w/pavement breaker must be in good, reliable, running condition to complete the needed operations efficiently and timely, and

WHEREAS, the current Street Department loader-backhoe(STR-BKH-11) w/pavement breaker is ten (10) years old and has recently needed many repairs, and more than likely will need more repairs before its scheduled replacement as listed in the 2016-2020 CIP in 2016 which could be in the thousands of dollars that would exceed its trade-in value, and

WHEREAS, such potential future repair needs and costs, as stated above, would be an unnecessary burden on the Street Department Equipment Repair budget, and an unwise use of tax payer funds, and

WHEREAS, the potential downtime for any future repairs, along with potential costs associated with such, make this loader-backhoe w/pavement breaker an unreliable needed piece of fleet equipment, and

WHEREAS, the Board of Public Works has approved the 2016-2020 Capital Equipment Program which is now moving forward through the next approval process that includes a loader-backhoe w/pavement breaker for the Street Department, and

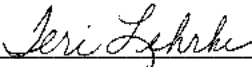
WHEREAS, the City Purchasing Buyer has negotiated with Titan Machinery for an in-stock loader-backhoe that will meet the needs of the Street Department, that includes a 90-day rental reimbursement clause, in the amount of \$104,896.00 and has reviewed such with Street Department management.

NOW, THEREFORE, BE IT RESOLVED the Street Department move forward with the early purchase of said loader-backhoe w/pavement breaker from Titan Machinery, in the amount of \$104,896.00, including trade-in(STR-BKH-11) so as not to incur any unwanted repair costs or unwanted downtime that could interrupt the efficiency of the department.

BE IT FURTHER RESOLVED that the cost of \$104,896.00 for the loader-backhoe w/pavement breaker be appropriated from the Reserve Fund with this fund to be reimbursed from the 2016 Capital Equipment Budget funds upon successful completion of the 2016 – 2020 Capital Improvement Program Budget borrowing.

BE IT FURTHER RESOLVED that the Superintendent of Streets, Director of Public Works, and the Director of Finance are hereby authorized to take any and all steps necessary to effectuate this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on July 9, 2015.



Teri Lehrke, City Clerk
City of La Crosse, Wisconsin