

ERP/Net Levy as of 10/12/15	TARGET	Levy Limit	ERP
	34,832,776	34,832,776	56,479,758
	Revised after 10/12/15 Board of Estimate	34,782,301	55,165,963
	Utilities / Grant	(50,475)	(1,313,795)

Items for Consideration / Discussion: 11/17/15

Account	Genl Exp	Genl Rev	Utilities / Grant	Levy Limit	ERP
1				-	-
2				-	-
3				-	-
4				-	-
5				-	-
6				-	-
7				-	-
8				-	-
9				-	-
10				-	-
11				-	-
12				-	-
13				-	-
14				-	-
15				-	-
16				-	-
17				-	-
18				-	-
19				-	-
20				-	-
21				-	-
22				-	-
23				-	-
24				-	-
25				-	-
26				-	-
27				-	-
28				-	-
29				-	-
30				-	-
31				-	-
32				-	-
33				-	-
34				-	-
35				-	-
36				-	-
37				-	-
38				-	-
39				-	-
40				-	-
41				-	-
42				-	-
43				-	-
44				-	-
45				-	-
			Proposed Additional Changes	-	-
			(Under)/Over Levy/Erp Limits	(50,475)	(1,313,795)
				34,782,301	55,165,963
			Estimated Levy Limit Max	34,832,776	Estimated ERP Max
			Est Levy @ 11/17/15	34,782,301	Est ERP @ 11/17/15
			Levy Over/(Under) Max	(50,475)	ERP Over/(Under)
					(1,313,795)

2014 Starting Mill Rate TID Included
 Final Assessed Value TID In
 City Levy TID In
 TID IN Mill Rate

3,078,297,200
 37,673,957
 0.012238570

2015 Estimated Mill Rate TID Included

Final Assessed Value TID In
 City Levy TID In
 TID IN Mill Rate
 Increase/(Decrease) In Mill Rate

3,119,484,411
 38,173,111
 0.012236994
 -0.000001577

City Tax on \$121,500.00 Property TID IN

\$121,500.00
 \$1,486.99

City Tax on \$121,500.00 Property TID IN
 Increase/(Decrease) Tax on \$121,500 Property

\$121,500.00
 \$1,486.79
 (\$0.20)

Mill Rate if we go to the Max Levy Limit

Final Assessed Value TID In
 City Levy TID In
 TID IN Mill Rate
 Increase/(Decrease) In Mill Rate

3,119,484,411
 38,231,576
 0.012255736
 0.000017165

City Tax on \$121,500.00 Property TID IN
 Increase/(Decrease) Tax on \$121,500 Property

\$121,500.00
 \$1,489.07
 \$2.08