

Item	Project Description	Estimated Project Cost	SOF	2018	2019	2020	2021	2022
1	Design/Construct terminal apron expansion	\$ 2,350,000.00	6 - State/Federal	\$ 2,232,500.00				
			11 - PFC/PFC-R	\$ 117,500.00				
2	Design/Construct terminal apron rehabilitation	\$ 450,000.00	6 - State/Federal	\$ 427,500.00				
			11 - PFC/PFC-R	\$ 22,500.00				
3	Replace SRE Building Overhead Doors	\$ 25,000.00	17 - O&M	\$ 25,000.00				
4	Design/Construct Taxiways Rehabilitation and Expansion	\$ 1,400,000.00	6 - State/Federal	\$ 133,000.00	\$ 1,197,000.00			
			17 - O&M	\$ 7,000.00	\$ 63,000.00			
5	Design/Construct Expand Access Road	\$ 1,100,000.00	6 - State/Federal	\$ 104,500.00	\$ 940,500.00			
			17 - O&M	\$ 5,500.00	\$ 49,500.00			
6	Prepare Development Site (Demolish Hangar A, Tar Shed, Car Shed, Old Airport Ad	\$ 200,000.00	6 - State/Federal		\$ 160,000.00			
			17 - O&M		\$ 40,000.00			
7	Design/Construct SRE and ARFF building parking lot replacement	\$ 300,000.00	6 - State/Federal		\$ 240,000.00			
			17 - O&M		\$ 60,000.00			
8	T-Hangar Construction (10-unit)		4 - New Bond Issue			\$ 900,000.00		
9	Obstruction Clearing	\$ 500,000.00	6 - State/Federal			\$ 475,000.00		
			11 - PFC/PFC-R			\$ 25,000.00		
10	Terminal inbound baggage conveyor	\$ 650,000.00	6 - State/Federal			\$ 520,000.00		
			11 - PFC/PFC-R			\$ 130,000.00		
11	Prepare Development Site (Demolish Hangar B and C)	\$ 150,000.00	6 - State/Federal				\$ 120,000.00	
			17 - O&M				\$ 30,000.00	
12	Design/Construct runway 13/31 extension	\$ 6,450,000.00	6 - State/Federal		\$ 190,000.00	\$ 593,750.00	\$ 5,343,750.00	
			11 - PFC/PFC-R		\$ 10,000.00	\$ 31,250.00	\$ 281,250.00	
13	Design/Construct runway 13/31 rehabilitation	\$ 5,500,000.00	6 - State/Federal			\$ 522,500.00		\$ 4,702,500.00
			11 - PFC/PFC-R			\$ 27,500.00		\$ 247,500.00
14	Design/Construct Taxiway B rehabilitation	\$ 2,700,000.00	6 - State/Federal					\$ 256,500.00
			11 - PFC/PFC-R					\$ 13,500.00

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# CITY OF LA CROSSE, WISCONSIN

## 2018-2022 Capital Improvement Program Project Application

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