

Resolution approving the carryover of unexpended appropriations from the 2018 Operating Budget to the 2019 Operating Budget in conjunction with final adjustments to the 2018 operating budgets.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the operating budget for unexpended appropriations from the 2018 Operating Budget to be carried forward into the 2019 Operating Budget in accordance with 2018 Carryover List dated April 11, 2019.

BE IT FURTHER RESOLVED that the sum of \$546,733 is hereby appropriated from the various departments' 2018 expense budget savings for the following:

The City's Financial System Enterprise Resource Planning (ERP) consulting project for \$183,614, and

The City's Homeless Initiative item for the Planning Department for \$60,000, and

For trash and recycling receptacles in the amount of \$30,000; utilizing \$20,000 for the downtown area and \$10,000 for the City's northside area, and

For 2020 Salaries and Wages budget increases in the amount of \$275,119.

BE IT FURTHER RESOLVED that the Director of Finance & Human Resources is hereby authorized to take any and all steps necessary in order to effectuate this resolution.