

Resolution reallocating unencumbered capital funds, from CIP 2024 #843 (County Highway B Retaining Walls), to 2025 #648 (Annual ADA Ramp & Sidewalk Replacement).

RESOLUTION

WHEREAS, inspections in the Historic Downtown Business District have discovered an immediate need for removal of brick sidewalks for ADA compliance on the east sides of the 100 blocks of 2nd Street South and 3rd Street South; and

WHEREAS, this effort to remove brick sidewalk and replace with new sidewalk is estimated to require \$60,000 to not impact the existing backlog of necessary replacements and repairs already identified for the Annual Program; and

WHEREAS, the City of La Crosse previously allocated funds and awarded a contract for construction as CIP #843 for the repair and replacement of retaining walls, sidewalks, driveways, and concrete curb & gutter on County Highway (CTH) B via project Resolution 24-0375; and

WHEREAS, said CTH B project has reached substantial completion without use of any contingency funds, and said project did not encumber the entire CIP budget when awarded; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment*. Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes reallocation of funds *from* CIP item:

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| Res. 24-0375 (24-843 unspent contingency) | \$8,293.20 |
| #843 (New Debt Issue unencumbered) | \$51,706.80 |

And allocating those funds *to* 2025 CIP items:

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| #648 | \$60,000.00 |
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BE IT FURTHER RESOLVED that City departments and staff are hereby authorized to take required steps to effectuate and implement this resolution.