

**CITY OF LA CROSSE ESTIMATED PRELIMINARY TOTALS**

17-1063

**Storm Event - night of 7/19-20-2017**

FLOODING/STORM DAMAGE ASSMT PERIOD 7/19/17 - 7/23/2017

Contact Information

<b>WATER</b>		Mark Johnson	608-789-7588	<a href="mailto:johnsonm@cityoflacrosse.org">johnsonm@cityoflacrosse.org</a>
EQUIPMENT & MATERIALS	\$3,400			
PERSONNEL	\$1,000			
SUBTOTAL	<b>\$4,400</b>			
<b>WASTEWATER &amp; STORM WATER</b>		Mark Johnson	608-789-7588	<a href="mailto:johnsonm@cityoflacrosse.org">johnsonm@cityoflacrosse.org</a>
EQUIPMENT	\$10,000			
PERSONNEL	\$19,000			
SUBTOTAL	<b>\$29,000</b>			
CONTRACTED WORK - LOCATION:				
23RD ST & PARK DR.	<b>\$100,000</b>			
<b>STREET</b>		Mike LaFleur	608-789-7305	<a href="mailto:lafleurm@cityoflacrosse.org">lafleurm@cityoflacrosse.org</a>
REPAIRS & RECONSTRUCTION AT	<b>\$40,000</b>			
23RD & PARK DR. -ENGR ESTIMATE				
LABOR, EQUIPMENT & MATERIALS -				
ALL LOCATIONS & ACTIVITIES:				
SAND TO 23RD & PARK DR				
BRUSH PICK-UP				
STORM CLEAN-UP				
TRAFFIC CONTROL				
WASHOUTS				
SUBTOTAL	<b>\$28,000</b>			
<b>LA CROSSE CENTER</b>		Art Fahey	608-789-7413	<a href="mailto:faheya@cityoflacrosse.org">faheya@cityoflacrosse.org</a>
ROOF REPAIRS AND CEILING TILE REPLACEMENT	<b>\$1,500</b>			
<b>PARKS, RECREATION &amp; FORESTRY</b>		Jay Odegaard	608-789-7593	<a href="mailto:odegaardj@cityoflacrosse.org">odegaardj@cityoflacrosse.org</a>
<b>BOULEVARD TREES</b>				
GENERAL SUPPLIES	\$5,000			
LABOR	\$7,000			
OVERTIME	\$3,000			
CONTRACTORS	\$4,000			
TREES LOST	\$60,000			
SUBTOTAL	<b>\$79,000</b>			
<b>FOREST HILLS GOLF COURSE</b>		Jay Odegaard	608-789-7593	<a href="mailto:odegaardj@cityoflacrosse.org">odegaardj@cityoflacrosse.org</a>
GENERAL COURSE REPAIR	\$58,000			
REPAIR DYKE WALL	\$60,000			
REDO OF DRAINAGE TILE	\$45,000			
REPAIR 2 DRAINAGE PONDS	\$30,000			
BLISS ROAD MUD REMOVAL	\$20,000			
INCREASED DRAINAGE MAINS	\$10,000			
STAFF LABOR	\$19,500			
CONTRACTOR LABOR	\$2,000			
TO DATE LOST REVENUE	\$45,000			
SUBTOTAL	<b>\$289,500</b>			
<b>TRAILS</b>		Jay Odegaard	608-789-7593	<a href="mailto:odegaardj@cityoflacrosse.org">odegaardj@cityoflacrosse.org</a>
BOEFFLER BRIDGES	\$15,000			
COURSE ENTRANCE TRAIL	\$20,000			
REPAIR LOWER AND UPPER HIXON TRAILS	\$159,000			
SUBTOTAL	<b>\$194,000</b>			
<b>TOTAL PRELIMINARY SUMMARY AS OF 7/24/2017</b>	<b>\$765,400</b>			

TOTAL VOLUNTEER HOURS = 212 HOURS