



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Budget Parameter Committee

Tuesday, June 28, 2022

2:00 PM

Council Chambers, City Hall

The Budget Parameter Committee meeting is open for in-person attendance and will also be conducted through video conferencing. The meeting can be viewed by typing the URL in your web browser address bar:
<https://stream.lifesizecloud.com/extension/1271327/e7506959-fe5d-44ac-805c-9016fb33bd90>.

Call to Order

Roll Call

Election of Officers

Approval of Minutes

Minutes of the June 29, 2021 meeting

Agenda Items:

[22-0859](#)

2022 Operating Budget Discussions.

- I. *2023 Budget Estimates*
 - a. *Salary increases*
 - b. *WRS rates*
 - c. *Increase in Operating Expenses*
 - i. *New position requests/position reclassifications*
 - ii. *Net new construction estimate*
- II. *Future Considerations*
 - a. *Stagnant operating revenues and the use of one-time revenues to support increased operating expenditures.*
- III. *Other items for discussion*
 - a. *Board of Estimate meeting dates (room and time TBD)*
 - i. *September 6 & 7, 2022 (Sept 7 only if necessary)*
 - ii. *October 10 & 11, 2022 (Oct. 11 only if necessary)*

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY.

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org with as much advance notice as possible.

Committee Members: Mayor Mitch Reynolds, Council President Barb Janssen and Council Members Doug Happel, Larry Sleznikow, Mac Kiel, Mark Neumann, Rebecca Schwarz