

City Vehicle Fleet

The City is in partnership with Enterprise Fleet Management. This report details the planned amount of vehicles the City will lease from Enterprise and the annual cost for 2025. The total annual lease cost does not include any cash outlay for upfitting of vehicles or value of any trade-in sales from the replaced vehicle. A negative annual lease cost signifies that the trade in sales were more than the total annual lease cost. Lease payments for general government are not included in the individual department operating budgets. The lease payments are levied for and are in the debt service fund. Enterprise and Special Revenue Fund leases are budgeted for in their respective fund operating budgets. In addition, this report details the total number of vehicles authorized for each department for 2025.

General Government

		2024		2025	
		Number	Total Annual Lease Cost	Number	Total Annual Lease Cost
Engineering	Leased	7	\$54,147	7	\$54,144
	Owned	1		1	
Fire	Leased	9	\$73,578	9	\$73,584
	Owned	13		13	
Grounds & Building	Leased	2	\$14,398	2	\$14,400
Information Technology	Owned	1		1	
La Crosse Center	Owned	2		2	
Parks, Recreation, and Forestry	Leased	19	\$134,451	19	\$134,460
	Owned	8		8	
Police	Leased	27	\$328,447	35	\$478,632
	Owned	34		26	
Refuse and Recycling	Leased	1	\$7,770	1	\$7,764
Streets	Leased	13	\$117,472	15	\$149,736
	Owned	5		4	
GENERAL GOVERNMENT TOTAL		142	\$730,264	143	\$912,720

Enterprise Funds

		2024		2025	
		Number	Total Annual Lease Cost	Number	Total Annual Lease Cost
Airport	Leased	7	\$53,314	7	\$53,316
	Owned	3		3	
Parking	Leased	5	\$42,522	8	\$70,824
	Owned	5		2	
Sanitary Sewer Utility	Leased	12	\$87,609	12	\$87,612
	Owned	4		4	
Water Utility	Leased	10	\$75,174	10	\$75,180
	Owned	7		7	
ENTERPRISE FUNDS TOTAL		53	\$258,621	53	\$286,932

Special Revenue Funds

		2024		2025	
		Number	Total Annual Lease Cost	Number	Total Annual Lease Cost
Municipal Transit	Leased	1	\$7,749	1	\$7,752
SPECIAL REVENUE FUNDS TOTAL		1	\$7,749	1	\$7,752