CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID
24-500

Caption
Resolution approving a reorganization to the table of positions and classifications for the Water and Wa

Staff/Department Responsible for Legislation
Derek Greebon, Water Superintendent; Jared Greeno, Wastewater Superintendent, Matthew Gallager, Director of Engine

Requestor of Legislation
Rebecca Franzen, Director of Human Resources

Location, if applicable

Summary/Purpose
The changes to the table of positions and classifications for the City of La Crosse Water and Wastewater department by this action would result in the following change:

ADD one (1) FTE, non-exempt, Maintenance Worker - Water
ADD one (1) FTE, non-exempt, Accounting Specialist - Utilities

Background
RE: the Maintenance Worker position
The Water departments Myrick building needs a continuous effort and direct attention to maintain the various needs of the building, including, but not limited to, upkeep, cleaning, organization, general report maintenance, etc. As the remodel is completed, Myrick will need a dedicated worker to maintain the newly updated building to keep the investment in good order.

RE: the Accounting Specialist - Utilities position
The Wastewater department has previously had Wastewater Operators assist with payroll, billing, etc. but with the new WWTP nearing completion, the Operators will need to focus on operations of a much more complex treatment plant.

Fiscal Impact
The proposed change for the Maintenance Worker is anticipated to have a fiscal impact of $34,413.92 in 2024 for the Wastewater and Storm water department; there is an anticipated fiscal impact of $68,827.84 in 2025. The position of Maintenance Worker will be covered by excess from the 2024

Staff Recommendation
Adopt