

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Gerke Excavating, Inc.
 15341 State Highway 131, Tomah, WI 54660
Contract Market & Gohres Street Utilities
Date January-24
EDF # 22-019
Job Number SANS-22-24

Estimate Number #5 January
Resolution Number 22-0597
Contingency Amount \$88,000.00
Contract Amount \$595,226.56
Change Order #2 \$612,247.34

Section Title	Line Item	Item Code	Item Description	Unit of Measure	Quantity	Unit Price	Total
Market Street-Removals							
	1	5.01	Sawing (Concrete)	LF	325.0	\$6.09	\$1,979.25
	2	10	Remove Concrete Curb & Gutter	LF	768.0	\$2.32	\$1,781.76
	3	11	Remove Concrete Flatwork (Any Thickness)	SF	2489.0	\$1.89	\$4,704.21
	4	12.01	Remove Concrete Pavement (Standard)	SY	420.0	\$5.48	\$2,301.60
	5	20.01	Tree Removal	DI	0.0	\$100.34	\$0.00
	6	20.02	Stump Grinding	DI	0.0	\$100.34	\$0.00
Gohres Street- Removals							
	7	5.01	Sawing (Concrete)	LF	170.0	\$8.89	\$1,511.30
	8	10	Remove Concrete Curb & Gutter	LF	800.0	\$4.54	\$3,632.00
	9	11	Remove Concrete Flatwork (Any Thickness)	SF	2082.0	\$1.95	\$4,059.90
	10	12.01	Remove Concrete Pavement (Standard)	SY	16.0	\$32.55	\$520.80
Market Street-Installations							
	11	100	Base Course (Furnished, Compacted, & Graded) (7")	SY	2268.0	\$7.87	\$17,849.16
	12	114	Drilled Tie Bars	EA	22.0	\$17.33	\$381.26
	13	114	Drilled Dowel Bars	EA	52.0	\$23.20	\$1,206.40
	14	115.1	High-Early Concrete Pavement (9")	SY	341.0	\$108.43	\$36,974.63
	15	120	Concrete Flatwork (4")	SF	570.5	\$8.21	\$4,683.81
	16	120	Concrete Flatwork (5")	SF	158.0	\$8.38	\$1,324.04
	17	120	Concrete Flatwork (6")	SF	1189.0	\$7.79	\$9,262.31
	18	120	Concrete Flatwork (7")	SF	292.0	\$11.14	\$3,252.88
	19	121	Truncated Dome Warning Fields (2'x4')	EA	4.0	\$508.20	\$2,032.80
	20	125	Curb & Gutter (Standard)	LF	651.0	\$23.88	\$15,545.88
	21	125.1	Curb & Gutter (Reinforced Driveway)	LF	132.0	\$51.17	\$6,754.44
	22	135	Erosion Control Installation & Maintenance	LS	1.0	\$522.75	\$522.75
	23	140	Restoration (Hydro)	SY	195.0	\$20.14	\$3,927.30
	24	145	Temporary Traffic Control	LS	1.0	\$10,602.90	\$10,602.90

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Gohres Street-Installations							
	25	100	Base Course (Furnished, Compacted, & Graded) (6")	SY	1600.0	\$8.91	\$14,256.00
	26	114	Drilled Tie Bars	EA	28.0	\$17.33	\$485.24
	27	114	Drilled Dowel Bars	EA	20.0	\$23.20	\$464.00
	28	115.1	High-Early Concrete Pavement (7")	SY	114.0	\$145.51	\$16,588.14
	29	120	Concrete Flatwork (4")	SF	1666.0	\$8.21	\$13,677.86
	30	120	Concrete Flatwork (5")	SF	520.0	\$8.38	\$4,357.60
	31	120	Concrete Flatwork (6")	SF	166.0	\$7.79	\$1,293.14
	32	120	Concrete Flatwork (7")	SF	210.0	\$13.05	\$2,740.50
	33	121	Truncated Dome Warning Fields (2'x4')	EA	8.0	\$508.20	\$4,065.60
	34	125	Curb & Gutter (Standard)	LF	800.0	\$24.17	\$19,336.00
	35	135	Erosion Control Installation & Maintenance	LS	1.0	\$914.56	\$914.56
	36	140	Restoration (Hydro)	SY	350.0	\$20.16	\$7,056.00
	37	145	Temporary Traffic Control	LS	1.0	\$9,471.00	\$9,471.00
Market Street-Storm Sewer							
	38	150	Core & Pour Manhole Finishing	EA	1.0	\$1,072.50	\$1,072.50
	39	207.2	Replace PVC SDR-35 Storm Sewer (12")	LF	77.0	\$78.90	\$6,075.30
	40	207.2	Replace PVC PS 46 Storm Sewer (18")	LF	429.0	\$133.13	\$57,112.77
	41	222	Replace 48" I.D. Standard Pre-Cast Concrete Manhole (5-10 FT Deep)	EA	1.0	\$5,259.43	\$5,259.43
	42	222	Replace 48" I.D. Standard Pre-Cast Concrete Manhole (10-15 FT Deep)	EA	1.0	\$5,708.24	\$5,708.24
	43	224	New Catch Basin (Type B)	EA	1.0	\$1,140.92	\$1,140.92
	44	225	Replace Catch Basin (Type B)	EA	1.0	\$4,266.26	\$4,266.26
Gohres Street-Storm Sewer							
	45	150	Core & Pour Manhole Finishing	EA	1.0	\$1,072.50	\$1,072.50
	46	207.2	Replace PVC SDR-35 Storm Sewer (12")	LF	125.0	\$81.30	\$10,162.50
	47	222	Replace 48" I.D. Standard Pre-Cast Conc. MH (5-10 FT Deep)	EA	1.0	\$4,839.35	\$4,839.35
	48	230	Connect to Existing Catch Basin (PVC up to 12")	EA	3.0	\$1,102.27	\$3,306.81
	49	231	Adjust Existing Catch Basin to final Elev.	EA	3.0	\$680.85	\$2,042.55
	50	232	Replace Rings (Catch Basin Type B)	IN	12.0	\$119.22	\$1,430.64

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Market Street-Water							
	51	407	New DIP Class 350 Water Main (6")	LF	385.0	\$86.31	\$33,229.35
	52	411	New Resilient-Seated Gate Valve (6")	EA	4.0	\$2,194.02	\$8,776.08
	53	420	Corperation Stop (1")	EA	4.0	\$352.57	\$1,410.28
	54	421	Copper Water Service Line (1")	LF	140.0	\$58.66	\$8,212.40
	55	422	Curb Stop Shut-Off & Box (1")	EA	4.0	\$596.51	\$2,386.04
Gohres Street-Water							
	56	407	New DIP Class 350 Water Main (8")	LF	454.0	\$99.48	\$45,163.92
	57	411	New Resilient-Seated Gate Valve (6")	EA	4.0	\$2,194.72	\$8,778.88
	58	411	New Resilient-Seated Gate Valve (8")	EA	3.0	\$2,990.15	\$8,970.45
	59	420	Corperation Stop (1")	EA	2.0	\$581.90	\$1,163.80
	60	421	Copper Water Service Line (1")	LF	32.0	\$57.89	\$1,852.48
	61	422	Curb Stop Shut-Off & Box (1")	EA	2.0	\$825.84	\$1,651.68
	62	1000	18" Steel Casing Pipe (0.250" min. wall thickness, Jack/Bore) per special specs	LF	50.0	\$738.11	\$36,905.50
Market Street-Sanitary Sewer							
	63	150	Core & Pour Manhole Finishing	EA	1.0	\$1,072.50	\$1,072.50
	64	607	New SDR-35 PVC Sanitary Sewer Pipe (8")	LF	431.0	\$57.32	\$24,704.92
	65	608	New SDR-26 PVC Sanitary Lateral (4")	LF	105.5	\$76.10	\$8,028.55
	66	622	Deep)	EA	1.0	\$5,394.76	\$5,394.76
	67	622	Replace Standard Pre-Cast Concrete Manhole (10-14FT Deep)	EA	2.0	\$5,204.18	\$10,408.36
Gohres Street-Sanitary Sewer							
	68	150	Core & Pour Manhole Finishing	EA	2.0	\$1,072.50	\$2,145.00
	69	607	New SDR-35 PVC Sanitary Sewer Pipe (8")	LF	322.0	\$57.42	\$18,489.24
	70	608	New SDR-26 PVC Sanitary Lateral (4")	LF	54.0	\$77.33	\$4,175.82
	71	621	New Standard Pre-Cast Concrete Manhole (Under 10FT Deep)	EA	1.0	\$4,219.55	\$4,219.55
	72	622	Deep)	EA	1.0	\$5,061.10	\$5,061.10
Market Street-Water Alternate							
	73	407.1	Replace DIP Class 350 Water Main (16")	LF	0.0	\$123.30	\$0.00
	74	411.1	New Resilient-Seated Gate Valve (16")	EA	0.0	\$1,826.19	\$0.00

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			Change Order #1	LS	1.0	\$0.00	\$0.00
			Change Order #2	LS	1.0	\$17,020.78	\$17,020.78
			FUNDING SOURCE:				
			Resolution 22-0520 4910210 588000 USF			\$246,537.80	
			Resolution 22-0520 Stormwater Utility Cash			\$103,489.77	
			Resolution 22-0520 Water Utility Cash			\$158,500.86	
			Resolution 22-0520 Sanitary Utility Cash			\$83,699.80	
			TOTAL			\$592,228.23	

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Section Title	Line Item	Item Code	Item Description	Unit of Measure	Quantity	Unit Price	Total
Total Completed							\$592,228.23
Less 0% Retainage							\$0.00
Amount due on Contract of total amount of work to date:							\$592,228.23

Audited20.....

Total Previous Estimates \$521,416.26
 Estimate No. #5 January \$70,811.97

COMPTROLLER.....

RESOLUTION

RESOLVED: That an order be drawn in favor of Gerke Excavating, Inc..... for the sum of **\$70,811.97**
 the same being payment of the estimate for the Market & Gohres Street Utilities

Respectfully Submitted,
 COUNCIL COMMITTEE

APPROVED BY BOARD OF PUBLIC WORKS